

MAINE STATE LEGISLATURE

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5.
E. O. R.

STATE OF MAINE
SENATE (Filing No. S-309)
108TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P.
1279, L.D. 1510, Bill, "AN ACT to Repeal Certain Laws
Relating to Local and County Government."

Amend the Amendment by inserting after section 21
the following:

'Sec. 21-A. Resolves 1977, c. 18, §§4 and 5 are amended

to read:

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
<u>1025 - District Attorney</u>	
<u>Personal Services</u>	<u>\$1,950</u>
1075 - Sheriff	
Personal Services	6,491
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$6,491 <u>\$8,441</u>

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$415,209 <u>\$417,159</u>
Available Credits:	
Estimated Revenue	\$42,087
Federal Revenue Sharing	40,000
Antirecessional Fiscal Assistance	6,491 → <u>8,441</u>
Total Available Credits	88,577 → <u>90,528</u>
Amount to be raised by taxation	<u>\$326,631</u>

AMENDMENT " A " to COMMITTEE AMENDMENT "A" to H.P. 1279,

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Further amend the Amendment by inserting at the end before the emergency clause the following:

'Sec. 24. Resolves 1977, c. 21, §§4 and 5 are amended

to read:

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
1030 — County Commissioners	
Personal Services	\$ 1,300
1075 — Sheriff	
Personal Services	25,570
<u>2095 - Telecommunications</u>	
<u>Personal Services</u>	<u>1,797</u>
 TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	 \$ 26,870 <u>\$28,667</u>

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$735,398 <u>\$737,195</u>
Available Credits:	
Estimated Revenue	\$ 59,620
Federal Revenue Sharing	174,559
Antirecessional Fiscal Assistance	26,870 28,667
Total Available Credits	<u>261,049</u> <u>262,846</u>
Amount to be raised by taxation	\$474,349 <u>\$474,349</u>

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Sec. 25. Resolves, 1977, c. 23, §§4 and 5 are amended
to read:

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1040 — County Buildings	
Personal Services	\$ 5,586
Contractual Services	7,600
Commodities	7,500
	<u>20,457</u>
1050 — Jail — Support of Prisoners	
Contractual Services	2,000
Capital Expenditures	1,000
	<u>3,000</u>
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$7,600 <u>\$36,543</u>

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$803,746 <u>\$822,303</u>
Available Credits	
Estimated Revenue	\$ 56,200
Federal Revenue Sharing	130,454
Antirecessional Fiscal Assistance	77,686
Total Available Credits	<u>36,543</u>
	204,340 <u>223,197</u>
Amount to be raised by taxation	\$599,106

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Sec. 26. Resolves 1977, c. 24, §§4 and 5 are amended

to read:

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations	
Unnumbered Account — Court Systems and Jail		
Renovation of buildings	\$ 86,611	\$87,920
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 86,611	<u>\$87,920</u>

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,005,788	<u>\$1,207,097</u>
Aavailable Credits:		
Estimated Revenue	\$150,360	
Federal Revenue Sharing	253,989	
Antirecessional Fiscal Assistance	86,611	87,920
Transfer from Surplus	30,400	
Total Available Credits	<u>521,260</u>	<u>522,669</u>
Amount to be raised by taxation	\$684,428	

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Sec. 27. Resolves 1977, c. 26, §§4 and 5 are amended

to read:

Sec. 4. Antirecessional fiscal assistance expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1977, from antirecessional fiscal assistance funds received by the county, in specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account No.	Appropriations
<u>1075 - Sheriff</u>	
<u>Personal Services</u>	<u>\$ 550</u>
2090 — Old Court Records	
Personal Services	14,910
2091 — County Planner	
Personal Services	9,000 10,775
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$ 23,910 <u>\$26,235</u>

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1977. The following is a summary of receipts and appropriations:

Total Appropriations	\$773,329	<u>\$775,654</u>
Available Credits:		
Estimated Revenue	\$ 61,875	
Federal Revenue Sharing	68,000	
Antirecessional Fiscal Assistance	23,910 26,235	
Total Available Credits	<u>153,785</u>	<u>156,110</u>
Amount to be raised by taxation	\$619,544	

Sec. 28. Resolves 1977, c. 31, §§4 and 5 are amended
to read:

Sec. 4. Antirecessional fiscal assistance expenditures
authorized. Resolved: That the following additional sums,
based on the county budget filed in the Office of the Secretary
of State, are authorized as expenditures by the county during
the calendar year 1977, from antirecessional fiscal assistance
funds received by the county, in specific total amounts of
expenditures for personal services, contractual services,
commodities and capital expenditures for the accounts in the
county budget:

<u>Appropriation</u> <u>Account Number</u>	<u>Appropriations</u>	
1040 -- Court House		
Personal Services	\$15,208	\$17,700
<u>Capital Expenditures</u>	6,646	
TOTAL ANTIRECESSIONAL FISCAL ASSISTANCE	\$15,208	\$24,346

; and be it further

Sec. 5. Summary. Resolved: That the figures appearing
in this resolve represent the total amount of taxes and the
total specific expenditures authorized for the calendar year

1977. The county shall not expand any present programs or services or undertake any new programs or services that are to use county tax revenues or expenditures authorized under section 2 of this resolve. The expenditures for personal services in any account shall be determined by the county commissioners and shall be authorized by the final budget document adopted by the Cumberland County legislative delegation.

The following is a summary of receipts and appropriations:

Total Appropriations		\$3,008,079	<u>\$3,017,217</u>
Available Credits:			
Estimated Revenue	\$667,173		
Transfer from Surplus	170,000		
Federal Revenue Sharing	263,000		
Antirecessional Fiscal Assistance	15,200	24,346	
Total Available Credits		<u>1,115,381</u>	<u>1,124,519</u>
Amount to be raised by taxation		\$1,892,698'	

Statement of Fact

This amendment allocates additional Antirecessional Fiscal Assistance (countercyclical) funds received by the counties. These funds must be allocated within 6 months of receipt or will be lost. This amendment also establishes restrictions on new or expanded programs or services and on personnel expenditure in Cumberland County. This amendment applies to the following counties: Sagadahoc, Washington, Somerset, Aroostook, Lincoln,

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and Cumberland.

(Jackson)

NAME:


COUNTY: Cumberland

Reproduced and distributed pursuant to Senate Rule 11-A.

June 22, 1977

(Filing No. S-309)