

MAINE STATE LEGISLATURE

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ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1366

H. P. 1142

House of Representatives, March 30, 1977

Referred to the Committee on Health and Institutional Services. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

Presented by Mr. Goodwin of South Berwick.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

AN ACT to Approve the Expenditure of Funds from the Mental Health and Mental Retardation Program Improvement Fund for the Fiscal Year Ending June 30, 1978.

Be it enacted by the People of the State of Maine, as follows:

Expenditures. The following expenditures from the Mental Health and Mental Retardation Program Improvement Fund are authorized for the fiscal year ending June 30, 1978.

Expenditures	Mental Health	Mental Retardation
MENTAL HEALTH AND CORRECTIONS, Department of		
Community Mental Health Services	\$ 346,000	
Children's Mental Health Services	1,033,000	
Mental Health Services to Corrections	192,200	
Mental Health Services to the Elderly Institutional Services	3,000	
Administrative and Supportive	57,500	
Community Mental Retardation Services	52,300	\$ 87,605
Community Diagnostic and Evaluation		947,872
Institutional Services		391,953
		174,400
Total expenditures	\$1,684,000	\$1,601,830
	Intermediate Care	Medical Care
HUMAN SERVICES, Department of	\$ 900,000	\$1,952,000

STATEMENT OF FACT

Pursuant to the provisions of the public laws of 1975, chapter 757, a plan of proposed expenditures for the Mental Health and Mental Retardation Program Improvement Fund for the 1977-78 fiscal year, is submitted to the Legislature for approval.

	Mental Health	Mental Retardation
MENTAL HEALTH AND CORRECTIONS,		
Department of		
Estimated balance forward July 1, 1977	\$ 251,000	\$ 898,800
Estimated revenue	3,280,000	2,424,000
Less: 50% to Human Services	1,640,000	1,212,000
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Total available	\$1,891,000	\$2,110,800
	Intermediate Care	Medical Care
HUMAN SERVICES, Department of	\$ 900,000	\$1,952,000

The department proposes to expend \$900,000 to meet intermediate care facility costs and the remaining \$1,952,000 to meet other medical care costs such as payments to physicians and hospitals.