

(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 1213

S. P. 382

In Senate, March 29, 1977

Reported by Majority from the Committee on Appropriations and Financial Affairs Pursuant to Joint Order (S. P. 350), and printed under Joint Rules No. 2.

MAY M. ROSS, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-SEVEN

AN ACT to Establish Total Educational Cost and the Uniform Property Tax Rate and Appropriating Funds for the Fiscal Year Ending June 30, 1978.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this 90-day period will terminate after April; and

Whereas, the requirements of Title 20, section 3747 must be complied with; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriation. The appropriation provided for general purpose aid for local schools in 1977-78 shall be expended for the purposes listed below under Parts A and B of this section as modified by section 2.

PART A

1.	Elementary and Se	condary Operating Costs	\$220,360,000
	Consist Education	anata fam amagunama ana	a tod

- 2. Special Education—costs for programs operated by the administrative units
- 3. Special Education—costs for tuition and board, excluding medical costs

4,314,600

9,032,600

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4. Vocational Education Costs	5,680,800
5. Transportation Costs	n All Internet in Statistical Statistics
of a. Operating the state of th	15,441,600
consistent of b_{s} - Purchase of Buses constructs construction of the matrix of	2,827,400
Debt Service Costs Description	2011 - Charles Containe
a. Capital Outlay	763,900
b. Debt Service	26,750,000
Subtotal	285,170,900
Less: P.L. 874 Funds	1,900,000
Total—Part A	\$283,270.900
PART B	
1. Major Capital Costs	\$ 555,000
2. Cost of Unusual Enrollment Adjustments	600,000
3. Cost of Geographic Isolation Adjustments	308,934
4. Cost of Reimbursement for Private School Transportation	217,000
5. Audit Adjustments	71,000
6. Optional Local Appropriations with State Par- ticipation—maximum State obligation	8,113,326
Total—Part B	\$ 9,865,260
Grand Total	\$293,136,160

Sec. 2. Limit of state's obligation. In the event that the state's computed obligation for any individual program contained within Part A and B exceeds the level of funding provided for that program, any unexpended balances occurring in other programs within that Part may be applied to avoid proration of payments for any individual program. Any unexpended balance from Part A or B shall not lapse but shall be carried forward to be used for the same purpose.

Sec. 3. Appropriation. There is appropriated from the General Fund to the Department of Educational and Cultural Services the sum of (\$3,086,860) for the fiscal year ending June 30, 1977 and the sum of \$163,901,850 for the fiscal year ending June 30, 1978 to carry out the purposes of this Act. The breakdown shall be as follows:

1976-77 1977-78

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

General purpose aid for local schools All Other

(\$3,086,860) \$163,901,850

Sec. 4. 36 MRSA § 451, sub-§ 2, 3rd sentence, as enacted by PL 1975, c. 660, § 5, is amended to read:

The uniform property tax rate shall be 13 mills for the period beginning July 1, 1976, and ending June 30, 1977, and $\frac{12.5}{12.5}$ mills thereafter 11.5 mills for the period beginning July 1, 1977, and ending June 30, 1978. The Legislature shall annually set the mill rate in accordance with Title 20, section 3747, subsection 8.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

STATEMENT OF FACT

This bill establishes the total cost of education, the uniform property tax rate and appropriates funds for the fiscal year ending June 30, 1978. The total cost of education established in this bill is 293,136,160. Total state share is 5158,701,850. Total local share based on $11\frac{1}{2}$ mills is 5134,434,310; 55,200,000of the local share is so called pay-in and has to be reappropriated making a total appropriation of 5163,901,850. The 33,086,860 reduction in fiscal year 1976-77 is the balance remaining of the total appropriation for the current year.