

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
108TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT " A " to H.P. 98, L.D. 122, Bill,
"AN ACT to Clarify Vocational Education Reimbursement in
Vocational Centers and Vocational Regions."

Amend the Bill by inserting at the end before the
emergency clause the following:

'Sec. 6. PL 1977, c. 98, §1, PART A and PART B, are
amended to read:

PART A

1. Elementary and Secondary Operating Costs	\$ 219,555,155 <u>\$218,816,767</u>
2. Special Education costs for programs operated by the administrative units	9,032,600
3. Special Education --costs for tuition and board, excluding medical costs	4,314,600
4. Vocational Education Costs	5,688,800 <u>6,850,800</u>
5. Transportation Costs	
a. Operating	15,286,019
b. Purchase of Buses	2,827,400
6. Debt Service Costs	
a. Capital Outlay	763,900
b. Debt Service	<u>26,750,000</u>
Subtotal	<u>284,210,474</u>
Less: P.L. 874 Funds	<u>1,900,000</u>
Total - Part A	<u>\$282,310,474</u> <u>\$282,741,862</u>

PART B

1. Cost of Unusual Enrollment Adjustments	600,000
2. Cost of Geographic Isolation Adjustments	308,934
3. Cost of Reimbursement for Private School Transportation	217,000
4. Audit Adjustments	71,000
5. Optional Local Appropriations with State Participation -- maximum State obligation	<u>7,095,826</u>
Total -- Part B	8,292,760
Grand Total	<u>\$290,603,234</u> <u>\$291,034,846</u>

Sec. 7. PL 1977, c. 98, §2, is amended to read:

Sec. 2. Basic per pupil elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1977-78 shall be \$827 and the basic secondary per pupil rate for 1977-78 shall be ~~\$1,159~~ \$1,141.

Sec. 8. PL 1977, c. 98, §4 is amended to read:

Sec. 4. Appropriation. There is appropriated from the General Fund to the Department of Educational and Cultural Services the sum of ~~(\$3,086,860)~~ (\$3,518,472) for the fiscal year ending June 30, 1977, and the sum of ~~\$160,868,924~~ \$161,300,536 for the fiscal year ending June 30, 1978, to carry out the purposes of this Act. The breakdown shall be as follows:

	<u>1976-77</u>	<u>1977-78</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
General purpose aid for local schools		
All Other	(\$3,086,860) <u>(\$3,518,472)</u>	\$160,868,924 <u>\$161,300,536</u>

Statement of Fact

The purpose of this amendment is to reallocate moneys appropriated for education costs in 1977-78 and part of the balance anticipated in education funds appropriated for the current year in order to add \$1,170,000 to the amount appropriated for vocational education costs for the year 1977-78.

The additional \$1,170,000 is needed in order to cover expenditures made during the current year under the new definition of "vocational education" which is presently in effect.

The bill is based on this new definition of vocational education.

Reported by the Committee on Education.

Reproduced and distributed under the direction of the Clerk of the House.
5/9/77

(Filing No. H-277)