

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(EMERGENCY)

ONE HUNDRED AND EIGHTH LEGISLATURE

Legislative Document

No. 118

S. P. 54

In Senate, January 19, 1977

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

MAY M. ROSS, Secretary

Presented by Senator Huber of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-SEVEN

**AN ACT Making Current Service Appropriations from the General Fund for
the Fiscal Years Ending June 30, 1978 and June 30, 1979.**

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1977; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1978 and June 30, 1979, the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor.

Sec. 3. Personal Services appropriation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the State's share of state employees retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized in the most economical and efficient manner to accomplish the intent of the Legislature. The Governor, upon recommendation of the State Budget Officer and the Commissioner of Personnel, may leave vacant or transfer positions anywhere within State Government to provide optimum levels of staffing on a temporary basis. The State Budget Officer shall notify the Legislative Finance Officer and the Joint Committee on Appropriations and Financial Affairs of such actions and the Governor shall submit an Omnibus Bill to the next session of the Legislature for their approval prior to any adjustments becoming permanent.

Sec. 5. State pay policy. In order to attract and retain employees of unusual merit and ability to the service of the State of Maine, to stimulate higher efficiency among the personnel, to provide skilled leadership, to reward merit and to ensure to the people and the taxpayers of the State of Maine the highest return in services for the necessary costs of government, it is hereby declared to be the policy of the State to provide equal pay for equal work.

Sec. 6. Personal Services savings and flexibility. Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and approved by the State Budget Officer. Any classification of a position and any allocation or reallocation of a position made by the Commissioner of Personnel pursuant to this section shall become effective on the first day

of the fiscal year following approval by the State Budget Officer and the appropriation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

Sec. 7. Merit rating required. The Commissioner of Personnel is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by him. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied. The Governor and the State Budget Office, when next preparing a budget, may include only sufficient funds for merit increases for a maximum of 60% of those employees who have not yet reached their pay grade maximum. The Commissioner of Personnel shall institute administrative procedures ensuring equitable distribution of increases among pay ranges within each agency or other appropriate administrative unit. These procedures shall also ensure that an equitable distribution shall be provided regardless of the date of eligibility for merit increases throughout the fiscal year. Increments within the 7 steps provided for in the compensation plan shall be awarded on the basis of merit without regard to longevity.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion is necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 10. Federally funded programs. It is the intent of the Legislature that in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. Any state employee who travels in-state, shall not be reimbursed for noon meals,

unless the meal is part of an organized meeting or program or overnight travel.

Sec. 12. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities, or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

Sec. 13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration.

Sec. 14. Significant action recommended by Budget Officer. The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

Sec. 15. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency for General Fund appropriations. The non-General Fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent such payments are not expressly prohibited by state or federal law. These payments shall be credited to the General Fund as undedicated revenue.

Sec. 16. Year-end closing. The State Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1978 and June 30, 1979. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 17. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward year to year by law.

Sec. 18. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
00	GENERAL GOVERNMENT			
07	EXECUTIVE DEPARTMENT			
0072	Executive—Blaine House	2-005		
	Positions		(7)	(7)
	Personal Services		52,950	54,080
	All Other		26,425	30,450
	Capital Expenditures		500	1,500
0165	Executive—Governor's Office/ Executive Council	2-009		
	Positions		(13)	(13)
	Personal Services		178,620	180,245
	All Other		194,210	194,210
	Capital Expenditures		2,000	2,000
0244	Office of State Employee/ Relations	2-011		
	Positions		(8)	(8)
	Personal Services		148,184	153,499
	All Other		43,466	35,687
	Capital Expenditures		5,800	400
0082	Executive—State Planning Office ...	2-019		
	Positions		(16)	(16)
	Personal Services		266,368	265,820
	All Other		207,333	201,430
	Capital Expenditures		750	750
0071	Executive—Federal - State/ Coordinator	2-021		
	Positions		(3)	(3)
	Personal Services		42,982	43,713
	All Other		12,665	12,665
0074	Executive—Office of Energy Resources	2-023		
	Positions		(2)	(2)
	Personal Services		28,988	29,910
	All Other		1,012	577
0073	Executive—Law Enforcement Planning/ and Assistance Agency ...	2-025		
	Personal Services		54,363	54,928
	All Other		402,595	409,846
0413	State Development Office	2-027		
	Positions		(17)	(17)
	Personal Services		269,333	274,152
	All Other		548,521	548,400
Total Current Services			2,487,065	2,494,262

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
08 DEPARTMENT OF FINANCE AND ADMINISTRATION				
0018	Finance—Commissioner's Office 2-029		
	Positions		(3)	(3)
	Personal Services		66,817	68,553
	All Other		5,200	5,200
0299	Finance—Independent Audit 2-031		
	All Other		24,700	24,700
0055	Bureau of the Budget 2-039		
	Positions		(21)	(21)
	Personal Services		347,903	359,591
	All Other		46,910	67,870
	Capital Expenditures		800	800
0056	Bureau of Accounts and Control 2-041		
	Positions		(71)	(71)
	Personal Services		715,975	734,478
	All Other		284,975	284,975
	Capital Expenditures		2,100	1,150
0057	BPI—Planning/Construction—			
	Administration 2-043		
	Positions		(16)	(16)
	Personal Services		273,086	279,381
	All Other		25,770	25,770
0061	BPI—District Court Building—			
	Maintenance 2-049		
	Positions		(5)	(5)
0080	BPI—Buildings and Grounds			
	Operations 2-055		
	Positions		(163)	(163)
	Personal Services		1,361,209	1,401,952
	All Other		576,123	580,123
	Capital Expenditures		25,885	25,180
0135	BPI—State Police Headquarters/ Building—Maintenance	... 2-057		
	All Other		15,020	15,426
0007	Bureau of Purchases—Operations	... 2-061		
	Positions		(28)	(28)
	Personal Services		297,300	302,797
	All Other		45,870	45,930
	Capital Expenditures		1,610	1,495
0001	Elderly Householders' Tax Refund	.. 2-063		
	All Other		5,000,000	5,000,000

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPT. OF FINANCE AND ADMINISTRATION (Cont'd)				
0002	Bureau of Taxation—Administration	2-065		
	Positions		(221)	(221)
	Personal Services		2,567,114	2,643,153
	All Other		1,232,900	1,132,900
	Capital Expenditures		14,630	12,040
0261	Taxation—Tree Growth Tax/ Reimbursement	2-069		
	All Other		150,000	150,000
0263	Taxation—County Tax Reimbursement	2-073		
	All Other		1,535,000	1,535,000
0407	Taxation—Veterans Reimbursement .	2-075		
	All Other		85,000	5,000
0005	Maine Insurance Advisory Board . . .	2-099		
	Positions		(3)	(3)
	Personal Services		41,567	42,382
	All Other		104,055	104,055
FINANCE AND ADMINISTRATION—				
Total Current Services			14,847,519	14,849,901
26 DEPARTMENT OF ATTORNEY GENERAL				
0310	Attorney General—Operations	2-103		
	Positions		(72)	(72)
	Personal Services		1,114,536	1,143,600
	All Other		194,535	194,535
	Capital Expenditures		16,770	12,000
0409	Attorney General—District/ Attorneys Salaries	2-105		
	Positions		(33)	(33)
	Personal Services		585,138	621,108
	All Other		12,580	12,580
0412	Attorney General—Office of The/ Chief Medical Examiner . . .	2-107		
	Positions		(2)	(2)
	Personal Services		59,637	60,111
	All Other		186,051	191,100
	Capital Expenditures		1,430	—
ATTORNEY GENERAL—				
Total Current Services			2,170,677	2,235,034

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
27 DEPARTMENT OF AUDIT				
0067	Audit—Departmental Division	2-113		
	Positions		(19)	(19)
	Personal Services		293,787	294,816
	All Other		21,065	21,065
	Capital Expenditures		260	260
0069	Audit—Program Evaluation and Review Division	2-117		
	Positions		(4)	(4)
	Personal Services		64,400	65,335
	All Other		3,336	3,336
AUDIT—Total Current Services			382,848	384,812
28 TREASURY DEPARTMENT				
0021	Treasurer—Debt Service	2-125		
	All Other		24,934,423	25,473,038
0022	Treasurer—Departmental Operations	2-127		
	Positions		(11)	(11)
	Personal Services		123,334	126,004
	All Other		82,159	82,159
	Capital Expenditures		3,420	170
TREASURY—Total Current Services			25,143,336	25,681,371
29 DEPARTMENT OF THE SECRETARY OF STATE				
0044	Secretary of State—Administrative/ Operations	2-129		
	Positions		(21)	(21)
	Personal Services		262,539	270,690
	All Other		188,245	200,345
	Capital Expenditures		5,500	1,200
0050	Archives—Administration	2-135		
	Positions		(19)	(19)
	Personal Services		252,929	258,532
	All Other		66,578	66,578
	Capital Expenditures		8,025	
SECRETARY OF STATE—				
Total Current Services			783,816	797,345
30 LEGISLATIVE DEPARTMENT				
0081	Legislature	2-137		
	Positions		(19)	(19)

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
LEGISLATIVE DEPARTMENT (Cont'd)				
	Personal Services		1,210,811	1,700,426
	All Other		1,287,600	1,841,600
	Capital Expenditures		5,000	10,000
0416	Legislative Research	2-139		
	Positions		(11)	(11)
	Personal Services		183,976	192,473
	All Other		195,065	176,500
	Capital Expenditures		2,525	1,850
0417	Law and Legislative Reference/ Library	2-141		
	Positions		(6)	(6)
	Personal Services		90,715	93,555
	All Other		45,520	47,145
	Capital Expenditures		550	—
0414	Commission on Governmental Ethics/ and Election Practices	2-143		
	Personal Services		4,000	4,000
	All Other		3,000	3,000
0242	Commission on Uniform State Laws .	2-145		
	All Other		6,600	5,600
0053	Commission on Interstate Cooperation	2-147		
	All Other		41,790	40,390
LEGISLATIVE—				
Total Current Services			3,077,152	4,116,539
40 JUDICIAL DEPARTMENT				
0063	Supreme Judicial and Superior Courts	2-149		
	Positions		(64)	(64)
	Unallocated		4,094,628	4,426,487
0064	District Court Administration	2-151		
	Positions		(139)	(139)
	Unallocated		3,083,827	3,231,287
JUDICIAL—Total Current Services			7,178,455	7,657,774
94 INDEPENDENT AGENCIES—OTHER				
0066	Administrative Court	2-159		
	Positions		(4)	(4)
	Personal Services		66,438	66,938
	All Other		6,650	6,650
0026	State Employees' Appeals Board	2-163		
	Personal Services		11,000	11,000
	All Other		1,500	1,500

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
INDEPENDENT AGENCIES—OTHER (Cont'd)				
0024	Municipal Valuation Appeals Board..	2-169		
	Personal Services		18,003	18,412
	All Other		5,272	5,272
0038	Personnel—Administration	2-171		
	Positions		(39)	(39)
	Personal Services		445,936	459,517
	All Other		187,801	178,868
	Capital Expenditures		12,895	—
0084	State Retirement System—Group/ Life Insurance Fund	2-177		
	All Other		157,000	157,000
0085	State Retirement System—Retirement/ Allowance Fund	2-179		
	All Other		90,241	71,443
0086	State Retirement System—Survivor/ Benefit Fund	2-181		
	All Other		6,922	6,922
INDEPENDENT AGENCIES—OTHER—				
Total Current Services			1,009,658	983,522
GENERAL GOVERNMENT—				
Total Current Services			57,080,526	59,200,560
01	ECONOMIC DEVELOPMENT			
01	DEPARTMENT OF AGRICULTURE			
0400	Agriculture—Commissioner's Office .	2-187		
	Positions		(2)	(2)
	Personal Services		33,320	34,388
	All Other		16,076	17,076
0401	Agriculture—Departmental Administrative Services	2-189		
	Positions		(10.5)	(10.5)
	Personal Services		120,261	124,167
	All Other		36,622	37,392
	Capital Expenditures		870	—
0393	Agricultural Marketing Services	2-191		
	Positions		(6)	(6)
	Personal Services		76,487	78,084
	All Other		5,370	5,370
0395	Agricultural Promotions Services ...	2-193		
	Positions		(7)	(7)
	Personal Services		85,250	87,552
	All Other		83,109	83,181
	Capital Expenditures		200	—

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF AGRICULTURE (Cont'd)				
0394	Animal Industry Services	2-195		
	Positions		(13)	(13)
	Personal Services		186,346	191,408
	All Other		102,714	100,969
	Capital Expenditures		15,430	4,430
0396	Plant Industry Services	2-197		
	Positions		(5)	(5)
	Personal Services		63,729	65,296
	All Other		11,830	12,020
0289	Agriculture—Consumer Services	2-199		
	Positions		(38)	(38)
	Personal Services		452,870	459,040
	All Other		348,988	357,500
	Capital Expenditures		3,050	4,430
0398	Animal Welfare	2-201		
	Positions		(4)	(4)
	Personal Services		65,498	66,581
	All Other		17,354	16,129
	Capital Expenditures		9,480	—
0320	State Harness Racing Commission ..	2-209		
	Positions		(4)	(4)
	Personal Services		88,939	90,915
	All Other		46,223	45,773
	Capital Expenditures		1,200	—
0321	State Soil and Water Conservation/ Commission	2-211		
	Positions		(3)	(3)
	Personal Services		44,488	45,904
	All Other		55,523	55,773
	Capital Expenditures		110	—
0399	Maine Agricultural Bargaining Board	2-213		
	Personal Services		3,827	3,909
	All Other		6,705	6,705
0287	Board of Pesticides Control	2-221		
	Positions		(1,5)	(1,5)
	Personal Services		22,635	22,833
	All Other		7,560	7,560
AGRICULTURE—Total Current Services			2,012,064	2,024,385
02	DEPARTMENT OF BUSINESS REGULATION			
0096	Business Regulation—/ Commissioner's Office	2-225		
	Positions		(2)	(2)

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF BUSINESS REGULATION (Cont'd)				
	Personal Services		37,948	38,319
	All Other		3,900	3,900
0093	Bureau of Banking/ Banks and Banking	2-227		
	Positions		(3)	(3)
	Personal Services		40,401	41,500
	All Other		8,625	9,175
	Capital Expenditures		600	—
0092	Bureau of Insurance	2-229		
	Positions		(4)	(4)
	Personal Services		57,936	58,881
	All Other		9,500	9,500
0095	Maine State Boxing Commission	2-231		
	Positions		(3.5)	(3.5)
	Personal Services		8,445	8,456
	All Other		3,070	3,500
BUSINESS REGULATION—				
Total Current Services			170,425	173,231
13 DEPARTMENT OF MARINE RESOURCES				
0027	Marine Resources—Federal/State Matching Funds	2-245		
	Unallocated		221,778	221,832
0029	Marine Resources—Enforcement Division	2-247		
	Positions		(43)	(43)
	Personal Services		721,400	742,929
	All Other		137,186	131,024
	Capital Expenditures		94,800	46,350
0258	Marine Resources—Administration/ Research/Market/Extension	2-251		
	Positions		(41)	(41)
	Personal Services		529,179	545,759
	All Other		188,477	189,519
	Capital Expenditures		29,620	10,670
MARINE RESOURCES—				
Total Current Services			1,922,440	1,888,083
90 INDEPENDENT AGENCIES—REGULATORY				
0183	Industrial Accident Commission	2-277		
	Positions		(22)	(22)

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
INDEPENDENT AGENCIES—REGULATORY (Cont'd)				
	Personal Services		247,100	252,100
	All Other		39,900	38,900
	Capital Expenditures		4,400	4,700
0184	PUC—Administrative Division	2-303		
	Positions		(35)	(35)
	Personal Services		532,600	540,200
	All Other		183,100	194,900
	Capital Expenditures		10,100	300
0104	Board of Certification—Of Water Treatment Plant Operators	2-313		
	All Other		2,300	2,300
INDEPENDENT AGENCIES— REGULATORY—Total			1,019,500	1,033,400
ECONOMIC DEVELOPMENT— Total Current Services			5,124,429	5,119,099
02 EDUCATION AND CULTURE				
0170	Education—Teacher Retirement	2-325		
	All Other		19,221,550	19,532,350
0181	Education—Finance	2-327		
	Positions		(13)	(13)
	Personal Services		172,350	176,400
	All Other		22,700	22,700
	Capital Expenditures		900	700
0182	Bureau of Instruction— Administration	2-329		
	Positions		(2)	(2)
	Personal Services		36,450	37,650
	All Other		3,900	3,950
0220	Schooling of Children in Unorganized Territory (SCUT)	2-331		
	Positions		(56)	(56)
	Personal Services		522,150	531,500
	All Other		1,599,900	1,681,500
0270	Education—Administrative Services	2-333		
	Positions		(5)	(5)
	Personal Services		56,250	58,050
	All Other		6,500	6,500

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
EDUCATION AND CULTURE (Cont'd)				
0271	Education—Planning and Management Information	2-335		
	Positions		(2)	(2)
	Personal Services		126,100	127,650
	All Other		64,550	64,550
0273	Local School Service—Donated Commodities Program	2-339		
	Positions		(4.5)	(4.5)
	Personal Services		45,200	46,650
	All Other		5,800	5,850
0274	Local School Services—School Nutrition Program	2-341		
	Positions		(7)	(7)
	Personal Services		100,250	102,850
	All Other		796,650	835,150
	Capital Expenditures		550	—
0275	Local School Services—School/ Transportation Program ..	2-343		
	Positions		(2)	(2)
	Personal Services		30,100	31,400
	All Other		7,350	7,350
0276	Local School Services—School/ Facilities Program	2-345		
	Positions		(3)	(3)
	Personal Services		50,300	51,450
	All Other		4,700	4,750
0277	Education—Human Development and Guidance	2-347		
	Positions		(3)	(3)
	Personal Services		44,950	46,350
	All Other		25,450	25,450
0279	Education—Grant/Loan/Scholarship Fund	2-349		
	All Other		818,300	1,026,300
0280	Education—Higher Education Services	2-351		
	Positions		(1)	(1)
	Personal Services		19,050	19,700
	All Other		485,600	533,600
0281	Education—Teachers Education	2-353		
	Positions		(2)	(2)

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
EDUCATION AND CULTURE (Cont'd)				
	Personal Services		32,150	33,150
	All Other		17,750	17,750
0282	Education—Certification and Replacement	2-355		
	Positions		(7)	(7)
	Personal Services		80,300	82,550
	All Other		14,950	14,950
0283	Education—Curriculum	2-357		
	Positions		(4)	(4)
	Personal Services		81,050	87,500
	All Other		14,950	14,950
0284	Education—Exceptional Children/ Special Education	2-359		
	Positions		(3)	(3)
	Personal Services		46,400	47,350
	All Other		20,300	20,300
0308	Education—General Purpose Aid for Local Schools	2-361		
	All Other		142,800,000	159,080,000
0313	Education—Federal Program Administration	2-365		
	All Other		58,000	60,000
0314	Local School Services—Offices of the Director	2-367		
	Positions		(3)	(3)
	Personal Services		51,750	53,500
	All Other		2,650	2,650
0319	Education—General Purpose Aid for Indian Schools (North American Indian— Scholarships)	2-371		
	All Other		65,000	65,000
0319	Education—General Purpose Aid for Indian Schools (Peter Dana Point School)	2-371		
	All Other		233,000	233,000
0319	Education—General Purpose Aid for Indian Schools (Pleasant Point School)	2-371		
	All Other		281,100	281,100
0319	Education—General Purpose Aid for Indian Schools (Indian Island)	2-371		
	All Other		198,200	198,200

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
EDUCATION AND CULTURE (Cont'd)				
0363	Education—Departmental Administration	2-375		
	Positions		(4)	(4)
	Personal Services		82,900	84,300
	All Other		45,350	45,350
0364	Education—Adult Education	2-377		
	Positions		(1)	(1)
	Personal Services		30,200	31,800
	All Other		913,350	913,350
	Unallocated		75,000	75,000
0174	Museum—Research and Collection ..	2-383		
	Positions		(9)	(9)
	Personal Services		132,600	136,550
	All Other		25,000	25,650
	Capital		7,500	—
0175	Museum—Education and Public Service	2-385		
	Positions		(4)	(4)
	Personal Services		51,400	52,900
	All Other		14,100	14,100
0179	Museum—Exhibit Design and Preparation	2-387		
	Positions		(7)	(7)
	Personal Services		97,350	100,000
	All Other		85,150	89,200
0180	Museum—Administration	2-389		
	Positions		(5)	(5)
	Personal Services		66,650	68,650
	All Other		19,450	19,450
	Capital		550	700
0176	Arts and Humanities—Sponsored Program	2-391		
	All Other		85,650	85,650
0178	Arts and Humanities—Administration	2-395		
	Positions		(5)	(5)
	Personal Services		63,450	64,900
	All Other		13,650	13,650
0215	Library—Administration	2-397		
	Positions		(6)	(6)
	Personal Services		76,600	78,450
	All Other		12,550	12,550
	Capital		550	—
0216	Library—Reader and Information Services	2-399		

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
EDUCATION AND CULTURE (Cont'd)				
	Positions		(21)	(21)
	Personal Services		211,600	218,400
	All Other		53,450	53,450
	Capital		5,150	500
0217	Library—Library Development Services	2-401		
	Positions		(45½)	(45½)
	Personal Services		439,000	450,950
	All Other		429,900	440,050
0171	Vocational Education— Administration	2-403		
	Positions		(3)	(3)
	Personal Services		48,300	49,800
	All Other		3,000	3,000
	Capital		250,000	150,000
0311	Education—Vocational Program Services	2-407		
	Positions		(6)	(6)
	Personal Services		86,200	89,000
	All Other		7,900	7,900
0316	Vocational Education—Operations ..	2-409		
	Positions		(4)	(4)
	Personal Services		58,200	58,250
	All Other		5,450	5,450
0317	Vocational Education— Post Secondary	2-411		
	All Other		50,000	50,000
0309	Northern Maine Vocational Technical Institute	2-413		
	Positions		(64½)	(64½)
	Personal Services		905,200	916,900
	All Other		412,950	432,000
0255	Washington County Vocational Technical Institute	2-415		
	Positions		(30)	(30)
	Personal Services		421,550	430,800
	All Other		192,750	197,250
0278	Eastern Maine Vocational Technical Institute	2-417		
	Positions		(62)	(62)
	Personal Services		865,650	875,300
	All Other		348,500	353,450

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
EDUCATION AND CULTURE (Cont'd)				
0169	Kennebec Valley Vocational Technical Institute	2-419		
	All Other		202,050	202,050
0219	Central Maine Vocational Technical Institute	2-421		
	Positions		(59)	(59)
	Personal Services		846,000	865,450
	All Other		292,000	294,650
0318	Southern Maine Vocational Technical Institute	2-423		
	Positions		(99½)	(99½)
	Personal Services		1,474,700	1,499,200
	All Other		565,450	596,400
0218	School of Practical Nursing	2-425		
	Positions		(9)	(9)
	Personal Services		120,550	123,150
	All Other		15,300	15,300
0390	Office of State Historian	2-427		
	All Other		500	500
0036	Maine Historic Preservation Commission	2-429		
	Positions		(4)	(4)
	Personal Services		23,600	24,150
	All Other		4,500	4,500
0172	Governor Baxter School for the Deaf	2-431		
	Positions		(114)	(114)
	Personal Services		1,109,000	1,135,350
	All Other		179,200	183,250
	Capital		52,100	36,300
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES—				
	Total Current Services		179,843,800	196,947,200
94 INDEPENDENT AGENCIES—OTHER				
0419	Post-Secondary Education Commission of Maine (PECOM)	2-437		
	Positions		(1)	(1)
	Personal Services		16,000	18,000
	All Other		9,000	7,000
99 INDEPENDENT AGENCIES—NOT PART OF STATE GOVERNMENT				
0037	Maine Historical Society	2-441		
	All Other		24,000	24,000

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
INDEPENDENT AGENCIES—NOT PART OF STATE GOV'T (Cont'd)				
0035	Maine Maritime Academy	2-443		
	All Other		1,761,000	1,761,000
0031	University of Maine—Educational and General Activities	2-447		
	All Other		33,763,746	34,723,656
0031	University of Maine—Educational and General Activities (Student Aid)	2-447		
	All Other		700,000	700,000
0033	University of Maine—Maine Public Broadcasting Network	2-453		
	All Other		824,688	855,782
02	EDUCATION AND CULTURE—Total		<u>216,942,234</u>	<u>235,036,638</u>
03	HUMAN SERVICES			
10	DEPARTMENT OF HUMAN SERVICES			
0125	Human Services—Special Resolves Pensions	2-461		
	All Other		732	732
0128	Human Services—Aid to Charitable Institutions	2-463		
	All Other		126,000	132,500
0129	Medical Care Administration	2-465		
	Positions		(25)	(25)
	Personal Services		305,537	314,387
	All Other		345,120	357,960
0130	General Assistance—Health	2-467		
	All Other		1,600,000	1,600,000
0142	Human Services Bureau of Administration	2-469		
	Positions		(82)	(82)
	Personal Services		853,785	875,752
	All Other		149,822	150,832
	Capital		10,000	12,900
0142	Human Services—Regional Administration	2-469		
	Positions		(183)	(183)
	Personal Services		1,930,564	1,988,788
	All Other		767,891	785,852
0147	Health—Medical Care	2-471		
	All Other		18,263,000	21,002,000
0148	Health—Intermediate Care	2-473		
	All Other		11,128,006	12,098,000

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF HUMAN SERVICES (Cont'd)				
0143	Bureau of Health	2-475		
	Positions		(94)	(94)
	Personal Services		1,264,070	1,299,331
	All Other		299,456	308,996
0167	Health—Treatment of Cystic Fibrosis	2-477		
	All Other		5,000	5,000
0204	Crippled Children Services	2-483		
	Positions		(5)	(5)
	Personal Services		86,172	89,113
	All Other		8,845	8,860
0103	Social Welfare—Food Stamp Program	2-489		
	Positions		(43)	(43)
	Personal Services		485,513	501,125
	All Other		466,201	486,448
0131	Supplemental Security Income— Mandatory Payments	2-491		
	All Other		6,633,000	7,296,300
0136	Social Welfare—Housing Services for Older People	2-493		
	Positions		(2)	(2)
	Personal Services		8,359	8,517
	All Other		874	896
0138	Social Welfare—Aid to Families with Dependent Children	2-497		
	All Other		14,472,869	14,569,008
0146	Social Welfare—Work Incentive Program	2-499		
	All Other		290,208	304,581
0139	Resource Development—Child Welfare Services	2-503		
	All Other		2,077,095	2,180,950
0141	Bureau of Resource Development ...	2-505		
	Positions		(20)	(20)
	Personal Services		297,323	305,612
	All Other		183,431	191,299
0141	Bureau of Resource Development— State Seed	2-505		
	All Other		212,000	222,864
0145	Resource Development—Priority Social Services	2-507		
	Positions		(4)	(4)
	Personal Services		57,344	59,196
	All Other		502,070	527,261

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF HUMAN SERVICES (Cont'd)				
0307	Bureau of Resource Development—			
	Administration	2-513		
	Positions		(13)	(13)
	Personal Services		208,210	214,208
	All Other		66,022	68,436
0140	Bureau of Maine's Elderly	2-515		
	Positions		(7)	(7)
	Personal Services		92,774	96,147
	All Other		1,230,153	1,244,388
0126	Division of Eye Care	2-517		
	Positions		(14)	(14)
	Personal Services		188,621	194,098
	All Other		449,007	462,427
0133	Bureau of Rehabilitation—			
	Administration	2-519		
	Positions		(6)	(6)
	Personal Services		59,465	61,367
	All Other		18,241	18,451
0134	Bureau of Rehabilitation—Vocational			
	Rehabilitation	2-521		
	Positions		(22)	(22)
	Personal Services		270,852	279,935
	All Other		291,783	299,283
0127	Office of Alcoholism and Drug Abuse			
	Prevention	2-525		
	Positions		(10)	(10)
	Personal Services		142,004	146,322
	All Other		631,846	644,436
0425	Human Services—Fraud Investigation			
	Unit	2-527		
	Positions		(8)	(8)
	Personal Services		121,850	125,776
	All Other		15,888	16,070
DEPARTMENT OF HUMAN SERVICES—				
Total Current Services			66,617,003	71,556,404
DEPARTMENT OF INDIAN AFFAIRS				
0152	Indian Affairs—Administration	2-537		
	Positions		(12)	(12)
	Personal Services		115,691	119,049
	All Other		540,485	552,535
	Capital		2,470	—
DEPARTMENT OF INDIAN AFFAIRS—				
Total Current Services			658,646	671,584

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
14 DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS				
0164	Mental Health and Corrections— Departmental Operations	2-543		
	Positions		(64)	(64)
	Personal Services		919,951	943,154
	All Other		147,824	148,524
	Capital		5,794	550
0164	Mental Health and Corrections— Departmental Operations— Food	2-543		
	All Other		1,362,508	1,412,054
0164	Mental Health and Corrections— Departmental Operations— Fuel	2-543		
	All Other		1,246,000	1,300,000
0164	Mental Health and Corrections— Departmental Operations— Unemployment Compensation	2-543		
	All Other		250,000	250,000
0121	Mental Health Services	2-545		
	All Other		1,968,934	2,968,934
0105	Augusta Mental Health Institute	2-547		
	Positions		(600)	(600)
	Personal Services		6,435,657	6,625,360
	All Other		912,414	922,614
	Capital		44,017	28,401
	Unallocated		5,820,077	5,713,905
0120	Bangor Mental Health Institute	2-549		
	Positions		(485)	(485)
0122	Mental Retardation Services	2-551		
	All Other		270,000	270,000
0166	Pineland Center	2-553		
	Positions		(710)	(710)
	Personal Services		6,862,247	7,064,981
	All Other		717,502	722,614
	Capital		89,450	69,617
0118	Aroostook Residential Center	2-555		
	Positions		(8)	(8)
	Personal Services		86,029	88,689
	All Other		25,054	25,204
	Capital		1,090	510
0119	Elizabeth Levinson Center	2-557		
	Positions		(69)	(69)
	Personal Services		604,275	623,433
	All Other		94,100	94,600
	Capital		6,825	1,950

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPT. OF MENTAL HEALTH AND CORRECTIONS (Cont'd)				
0192	Correctional Services—Community			
	Correctional Services	2-559		
	All Other		147,928	147,928
0163	Maine Youth Center	2-561		
	Positions		(211)	(211)
	Personal Services		2,482,710	2,552,520
	All Other		289,434	291,593
	Capital		21,624	9,350
0162	Maine Correctional Center—South			
	Windham	2-563		
	Positions		(130)	(130)
	Personal Services		1,445,037	1,484,108
	All Other		242,357	242,357
	Capital		15,000	4,410
0144	State Prison	2-565		
	Positions		(192)	(202)
	Personal Services		2,248,131	2,402,373
	All Other		487,125	488,195
	Capital		15,600	8,000
0123	State Parole Board	2-567		
	Positions		(2)	(2)
	Personal Services		32,200	32,491
	All Other		8,798	8,798
0157	State Military and Naval Children's			
	Home	2-569		
	Positions		(13)	(13)
	Personal Services		126,739	130,561
	All Other		13,957	13,957
0124	Probation and Parole	2-571		
	Positions		(68)	(68)
	Personal Services		923,286	951,473
	All Other		170,236	170,236
DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS—				
	Total Current Services		36,539,910	38,213,444
92 INDEPENDENT AGENCIES—ADVISORY				
0115	Advisory Council on the Status of			
	Women	2-573		
	All Other		2,500	2,500

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
94	INDEPENDENT AGENCIES—OTHER			
0150	Maine Human Rights Commission— Regulation	2-577		
	Positions		(4)	(4)
	Personal Services		53,621	55,257
	All Other		17,773	17,773
	Capital		650	
99	INDEPENDENT AGENCIES—NOT PART OF STATE GOVERNMENT			
0153	Indian Housing Authority— Penobscot Tribal Reservation . . .	2-581		
	All Other		31,100	32,600
0154	Indian Housing Authority— Pleasant Point-Passamaquoddy .	2-583		
	All Other		40,000	42,000
0155	Indian Housing Authority— Indian Township-Passamaquoddy	2-585		
	All Other		51,000	54,000
03	HUMAN SERVICES—Total		104,012,203	110,645,562
04	MANPOWER			
12	DEPARTMENT OF MANPOWER AFFAIRS			
0158	Bureau of Labor—Administration . . .	2-591		
	Positions		(13)	(13)
	Personal Services		150,112	155,561
	All Other		20,424	20,424
	Capital		1,165	
0159	Bureau of Labor—Regulatory Boards	2-593		
	Positions		(28)	(28)
	Personal Services		356,643	372,177
	All Other		53,198	53,198
0160	Maine Labor Relations Board	2-597		
	Positions		(6)	(6)
	Personal Services		125,627	128,101
	All Other		21,200	21,200
	Capital		1,108	810
04	MANPOWER—Total		729,477	751,471
05	NATURAL RESOURCES			
04	DEPARTMENT OF CONSERVATION			
0232	Division of Forest Fire Control	2-605		
	Positions		(95)	(95)

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF CONSERVATION (Cont'd)				
	Personal Services		1,888,129	1,947,899
	All Other		869,023	880,232
	Capital		431,000	367,915
0233	Entomology	2-607		
	Positions		(19)	(19)
	Personal Services		319,072	330,159
	All Other		95,799	96,870
	Capital		21,070	18,480
0234	Spruce Budworm Control	2-609		
	Unallocated		1,999,964	468,797
0240	Division of Forest Management	2-611		
	Positions		(28½)	(28½)
	Personal Services		395,483	409,886
	All Other		83,828	84,935
	Capital		13,160	5,730
0221	Parks—General Operations	2-613		
	Positions		(45½)	(45½)
	Personal Services		1,355,884	1,396,425
	All Other		270,271	266,490
	Capital		177,195	79,030
0237	Bureau of Geology	2-623		
	Positions		(9)	(9)
	Personal Services		161,116	166,324
	All Other		21,701	21,701
	Capital		840	—
0236	Maine Land Use Regulation			
	Commission	2-627		
	Positions		(11)	(11)
	Personal Services		183,249	188,162
	All Other		121,542	121,562
	Capital		6,500	860
0222	Central Administrative Direction and Service	2-629		
	Positions		(19)	(19)
	Personal Services		250,978	257,654
	All Other		31,876	31,876
	Capital		1,350	—
0241	Coastal Island Registry	2-639		
	All Other		6,700	6,700
DEPARTMENT OF CONSERVATION—				
	Total Current Services		8,705,730	7,147,687

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
06 DEPARTMENT OF ENVIRONMENTAL PROTECTION				
0251	Environmental Protection—			
	Administration	2-645		
	Positions		(10)	(10)
	Personal Services		161,968	165,319
	All Other		107,751	114,320
	Capital		1,711	1,194
0248	Bureau of Land Quality Control	2-649		
	Positions		(12)	(12)
	Personal Services		158,500	163,600
	All Other		85,300	85,960
	Capital		4,110	330
0250	Bureau of Air Quality Control	2-651		
	Positions		(12)	(12)
	Personal Services		147,800	152,200
	All Other		53,500	54,000
	Capital		19,250	16,750
0249	Bureau of Water Quality Control . . .	2-653		
	Positions		(38)	(38)
	Personal Services		500,000	514,000
	All Other		203,160	208,610
	Capital		27,210	24,310
DEPARTMENT OF ENVIRONMENTAL PROTECTION—Total Current Services			1,470,260	1,500,593
09 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
0256	Fisheries and Wildlife—Central			
	Administrative Services . . .	2-655		
	All Other		100,925	100,925
0265	Atlantic Sea Run Salmon			
	Commission	2-663		
	Positions		(6)	(6)
	Personal Services		84,464	87,184
	All Other		24,300	25,790
	Capital		2,930	9,525
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE—Total Current Services			212,619	223,424
94 INDEPENDENT AGENCIES—OTHER				
0322	Saco River Corridor Commission . . .	2-669		
	All Other		17,360	18,400

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
98 INDEPENDENT AGENCIES—INTERSTATE COMPACT				
0028	Atlantic States Marine Fisheries			
	Commission	2-671		
	All Other		10,200	10,200
05	NATURAL RESOURCES—Total		10,416,169	8,900,304
06 PUBLIC PROTECTION				
15 DEPARTMENT OF DEFENSE AND VETERANS SERVICES				
0109	Military, CEP and Veterans Services—			
	Central Administration	2-675		
	Positions		(8)	(8)
	Personal Services		107,002	110,084
	All Other		3,420	3,460
	Capital		800	—
0108	Military Training and Operations ...	2-679		
	Positions		(85)	(85)
	Personal Services		813,000	838,230
	All Other		611,078	628,578
	Capital		34,869	20,000
0214	Bureau of Civil Emergency			
	Preparedness—Administration ..	2-685		
	Positions		(14)	(14)
	Personal Services		86,788	89,108
	All Other		41,772	42,175
	Capital		175	5,090
0110	Service to Veterans	2-687		
	Positions		(23)	(23)
	Personal Services		246,335	254,259
	All Other		470,886	471,396
	Capital		520	260
0111	Veterans Memorial Cemetery	2-689		
	Positions		(3)	(3)
	Personal Services		36,467	37,406
	All Other		18,248	18,702
	Capital		2,750	1,825
DEPARTMENT OF DEFENSE AND VETERANS SERVICES—				
Total Current Services			2,474,110	2,520,573
16 DEPARTMENT OF PUBLIC SAFETY				
0291	State Police	2-695		
	All Other		2,298,121	2,335,621

Code No.	Policy Area Umbrella Identity Program	Page No.	Appropriation From General Fund	
			1977-78	1978-79
DEPARTMENT OF PUBLIC SAFETY (Cont'd)				
0293	Public Safety—Liquor Enforcement .	2-699		
	Positions		(22)	(22)
	Personal Services		306,500	316,300
	All Other		41,900	41,900
	Capital		30,600	32,000
0290	Maine Criminal Justice Academy ...	2-701		
	Positions		(14)	(14)
	Personal Services		152,100	157,000
	All Other		124,700	125,200
	Capital		2,150	—
DEPARTMENT OF PUBLIC SAFETY—				
Total Current Services			2,956,071	3,008,021
06	PUBLIC PROTECTION—Total		5,430,181	5,528,594
07	TRANSPORTATION			
17	DEPARTMENT OF TRANSPORTATION			
0295	Highway—Relocating Facilities on Federal Aid Highways	2-723		
	All Other		20,000	20,000
0296	Highway—Railroad Crossing Protection	2-725		
	All Other		25,000	25,000
0298	Waterways—Administration	2-765		
	All Other		840,600	910,400
0294	Aeronautics—Administration	2-771		
	Positions		(5)	(5)
	Personal Services		80,200	83,000
	All Other		273,900	300,900
07	TRANSPORTATION—Total		1,239,700	1,339,300
	Sub Total		400,974,919	426,521,528
08	DEPARTMENT OF FINANCE AND ADMINISTRATION			
0059	CAPITAL CONSTRUCTION / REPAIRS / IMPROVEMENTS			
	All Other		1,003,965	1,003,968
	Capital		382,350	1,047,633
	Sub Total		1,386,315	2,051,601
	GENERAL FUND TOTAL		\$402,361,234	\$428,573,129

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1977.