

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
New Draft of: S. P. 232, L. D. 805

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ONE HUNDRED AND SEVENTH LEGISLATURE

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Legislative Document

No. 1909

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S. P. 546

In Senate, May 29, 1975

Reported by Senator Gahagan of Aroostook from the Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 18.

HARRY N. STARBRANCH, Secretary

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STATE OF MAINE

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IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-FIVE

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**AN ACT Making Current Service Appropriations from the General Fund for Expenditures of State Government for the Fiscal Year Ending June 30, 1976 and June 30, 1977.**

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**Emergency preamble.** Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or immediately after July 1, 1975; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Sec. 1. Appropriations from General Fund.** In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1976 and June 30, 1977 the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

**Sec. 2. Allotments required.** Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

**Sec. 3. Temporary curtailment of allotments.** Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

**Sec. 4. Personal Services appropriation.** The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. 5. Personal Services review.** The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

**Sec. 6. Personal Services savings and flexibility.** Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, is not exceeded and also providing that certification is made, in writing, by the department head, that such action will not result in an increased request for Personal Service moneys from any future Legislature. Copies of all Personnel Board actions and department head certifications relating to such changes shall be furnished to the Legislative Finance Officer. The State Personnel Board on a continuing

basis shall review all reclassification and range change requests and regularly report those which it approves in omnibus bill form to each subsequent session of the Legislature, through the Appropriations and Financial Affairs Committee, for final determination.

**Sec. 7. Merit rating required.** The State Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

**Sec. 8. Number of necessary employees.** The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

**Sec. 9. New or expanded programs.** No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

**Sec. 10. Federally funded programs.** It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

**Sec. 11. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

**Sec. 12. Equipment to be reviewed.** The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

**Sec. 13. Motor vehicle replacement policy.** The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section motor vehicles are defined as passenger cars, panel and

pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

**Sec. 14. Significant action recommended by Budget Officer.** The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

**Sec. 15. Highway Fund payments.** There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**Sec. 16. Year end closing.** The Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1976 and June 30, 1977. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

**Sec. 17. Appropriation balances at year end.** At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

**Sec. 18. Other appropriation measures.** It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

CODE #

POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
		1975-76	1976-77
01 GENERAL GOVERNMENT			
07000 EXECUTIVE			
I Current Services			
0165 Executive — Governor's Office/ Executive Council . . . . .	2-020		
Positions		(10)	(10)
Personal Services		165,951	195,844
All Other		148,427	156,027

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
07000	<b>EXECUTIVE</b>			
I	<b>Current Services</b> (continued)			
0244	Office of State Employee Relations . . . . . 2-024			
	Positions		(7)	(7)
	Personal Services		127,785	133,696
	All Other		38,465	38,575
	Capital Expenditures		2,000	500
0072	Executive — Blaine House . . . . 2-026			
	Positions		(7)	(7)
	Personal Services		60,705	63,253
	All Other		23,360	23,360
0082	Executive — State Planning Office . . . . . 2-028			
	Positions		(11)	(11)
	Personal Services		166,886	163,200
	All Other		201,927	201,927
	Unallocated		30,000	30,000
0071	Executive — Federal-State Coordinator . . . . . 2-032			
	Positions		(2)	(2)
	Personal Services		31,209	32,651
	All Other		11,308	11,308
0074	Executive — Office of Energy Resources . . . . . 2-034			
	Positions		(2)	(2)
	Personal Services		22,800	23,950
	All Other		5,700	6,050
0073	Executive — Law Enforcement Planning & Assistance Agency 2-038			
	Personal Services		53,607	54,338
	All Other		354,855	354,855
	<b>EXECUTIVE — Total Current Services</b>		<u>1,444,985</u>	<u>1,489,534</u>
08000	<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
I	<b>Current Services</b>			
0299	Finance — Independent Audit.. 2-052 All Other			
			14,000	14,600

## CODE #

POLICY AREA  
**UMBRELLA IDENTITY**  
 Part  
 Program

APPROPRIATION FROM  
 GENERAL FUND  
 1975-76      1976-77

PAGE #

CODE #	POLICY AREA	PAGE #	1975-76	1976-77
01	GENERAL GOVERNMENT			
08000	<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
I	<b>Current Services (continued)</b>			
0018	Finance — Commissioner's Office .....	2-064		
	Positions		(2)	(2)
	Personal Services		35,794	34,005
	All Other		5,232	5,232
	Capital Expenditures		250	250
0055	Bureau of the Budget .....	2-066		
	Positions		(14)	(14)
	Personal Services		192,146	193,045
	All Other		29,882	44,882
	Capital Expenditures		750	750
0056	Bureau of Accounts & Control .	2-068		
	Positions		(72)	(72)
	Personal Services		654,105	650,572
	All Other		313,370	316,260
	Capital Expenditures		1,520	670
0057	BPI — Planning/Construction			
	— Administration .....	2,070		
	Positions		(19)	(20)
	Personal Services		283,288	278,806
	All Other		28,151	28,151
0058	BPI — Leasing Office Space ...	2-072		
	All Other		207,800	160,750
0061	BPI — District Court Building			
	— Maintenance .....	2-074		
	Positions		(5)	(5)
	BPI — Buildings and Grounds			
	Operations .....	2-078		
	Positions		(183)	(183)
	Personal Services		1,280,750	1,321,603
	All Other		407,109	406,704
	Capital Expenditures		17,801	16,960
	BPI — State Police Headquarters			
	Building — Maintenance ....	2-080		
	All Other		14,180	14,187

CODE #

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01 08000 I	<b>GENERAL GOVERNMENT DEPARTMENT OF FINANCE AND ADMINISTRATION Current Services (continued)</b>			
	Bureau of Purchases —			
	Operations ..... 2-084			
	Positions		(24)	(24)
	Personal Services		251,099	250,957
	All Other		22,545	22,545
	Capital Expenditures		900	900
	Elderly Householders' Tax and			
	Rent Refund ..... 2-086			
	Positions		(3)	(3)
	Personal Services		10,317	10,376
	All Other		3,142,519	3,142,519
	Bureau of Taxation —			
	Administration ..... 2-088			
	Positions		(170)	(170)
	Personal Services		1,705,830	1,693,398
	All Other		599,346	588,345
	Capital Expenditures		15,000	14,850
	Bureau of Taxation —			
	Administration			
	Positions		(2)	(4)
	Personal Services		17,794	36,275
	All Other		11,780	23,560
	Capital Expenditures		870	870
	Provides 2 additional tax examiners in 75-76 and 2 additional tax examiners in 76-77 with funds for related expenses. Increases undedicated revenue \$500,000 in 75-76 and \$1,000,000 in 1976-77.			
	Bureau of Property Taxation —			
	Administration ..... 2-090			
	Positions		(40)	(40)
	Personal Services		459,649	464,502
	All Other		174,905	174,905
	Capital Expenditures		1,181	1,022
0005	Maine Insurance Advisory Board 2-116			
	Positions		(3)	(3)
	Personal Services		38,603	37,852



CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
01 08000	GENERAL GOVERNMENT DEPARTMENT OF FINANCE AND ADMINISTRATION Current Services (continued)		
	All Other	228,634	233,634
	Capital Expenditures	550	300
0060	BPI — Capitol Planning Commission ..... 2-118 All Other	830	830
	<b>FINANCE &amp; ADMIN. —</b> Total Current Services	10,157,480	10,185,068
08000 3	DEPARTMENT OF FINANCE AND ADMINISTRATION Capital Improvements		
0059	Capital Construction/Repairs/ Improvements — Finance ... 2-140 All Other	—	600,000
	Capital Expenditures	105,138	—
	<b>FINANCE &amp; ADMIN. —</b> Total Capital Improvements	105,138	600,000
	<b>FINANCE &amp; ADMIN. — Grand Total</b>	10,262,618	10,785,068
26000 I	ATTORNEY GENERAL Current Services		
0310	Attorney General — Operations 2-146 Positions	(50)	(50)
	Personal Services	783,273	802,212
	All Other	124,600	124,600
	Capital Expenditures	5,740	—
	Attorney General — Law Enforcement Education Section Unallocated	50,000	50,000
0409	Attorney General — District Attorneys Salaries ..... 2-148 Positions	(33)	(33)
	Personal Services	503,000	503,000
0412	Attorney General — Office of the Chief Medical Examiner .... 2-150		

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
26000	ATTORNEY GENERAL			
I	Current Services (continued)			
	Positions		(2)	(2)
	Personal Services		36,592	38,434
	All Other		109,094	109,094
	<b>ATTORNEY GENERAL —</b>			
	Total Current Services		1,612,299	1,627,340
27000	DEPARTMENT OF AUDIT			
I	Current Services			
0067	Audit — Departmental Division 2-160			
	Positions		(19)	(19)
	Personal Services		274,772	275,082
	All Other		22,200	22,200
	Capital Expenditures		720	1,500
0069	Audit — Program Evaluation & Review Division ..... 2-164			
	Positions		(4)	(4)
	Personal Services		62,169	63,127
	All Other		4,385	4,385
	Capital Expenditures		600	—
0068	Audit — Fraud Investigation Division ..... 2-166			
	Positions		(4)	(4)
	Personal Services		50,624	51,113
	All Other		12,645	13,725
	<b>AUDIT — Total Current Services</b>		428,115	431,132
28000	TREASURER OF STATE			
I	Current Services			
0022	Treasurer — Departmental Operations ..... 2-178			
	Positions		(13)	(13)
	Personal Services		131,469	133,037
	All Other		3,114,077	1,739,077
	Capital Expenditures		380	3,380

## CODE #

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
28000	TREASURER OF STATE			
I	Current Services (continued)			
	Treasurer — Municipal Tax Relief			
	All Other		24,639	—
	Provides funds to reimburse Beaver Cove Plantation and the Town of Cushing in accordance with the provisions of Sec. 51 of P.L. of 1975, Chap. 272. This was omitted in the original law.			
0019	Treasurer — Tree Growth Tax			
	Law — Counties . . . . . 2-180			
	All Other		1,050,000	1,050,000
	Treasurer — Debt Service . . . . . 2-182			
	All Other		*19,200,000	20,600,000
	* Carry balance to 1976-77.			
	<b>TREASURER OF STATE —</b>			
	Total Current Services		23,520,565	23,525,494
29000	DEPARTMENT OF SECRETARY OF STATE			
I	Current Services			
0044	Secretary of State —			
	Administrative Operations .. 2-190			
	Positions		(4½)	(4½)
	Personal Services		48,275	50,359
	All Other		20,468	20,645
	Capital Expenditures		1,100	1,040
0045	Secretary of State — Uniform			
	Commercial Code Division .. 2-192			
	Positions		(2½)	(2½)
	Personal Services		21,373	21,364
	All Other		3,410	3,660
0047	Secretary of State — Election			
	Division . . . . . 2-194			
	Positions		(4½)	(4½)
	Personal Services		70,132	74,927
	All Other		112,968	136,746
	Capital Expenditures		150	150

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
29000	DEPARTMENT OF SECRETARY OF STATE			
I	Current Services (continued)			
0046	Secretary of State — Corporation			
	Division ..... 2-196			
	Positions		(9½)	(9½)
	Personal Services		79,958	84,641
	All Other		19,166	19,916
	MAINE STATE ARCHIVES			
	State Archives and Record			
	Management ..... 2-208			
	Positions		(10)	(10)
	Personal Services		120,000	125,000
	All Other		13,950	—
0050	Archives — Administration .... 2-210			
	Positions		(6)	(6)
	Personal Services		74,157	73,528
	All Other		64,872	64,872
0051	Archives — Photoduplication/ Records Preservation Services 2-212			
	Positions		(3)	(3)
	Personal Services		30,767	30,975
	Capital Expenditures		5,000	—
	<b>SECRETARY OF STATE —</b>			
	Total Current Services		685,746	707,823
30000	<b>LEGISLATIVE</b>			
I	Current Services			
	Legislature			
	Positions		(19)	(19)
	Personal Services		649,616	1,741,367
	All Other		689,700	1,370,550
	Capital Expenditures		5,500	10,500
	Legislative Research			
	Positions		(9)	(9)
	Personal Services		132,573	149,700
	All Other		114,030	71,810
	Capital Expenditures		1,450	650

## CODE #

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
30000	<b>LEGISLATIVE</b>			
I	Current Services (continued)			
	Law & Legislative Reference Library			
	Positions		(6)	(6)
	Personal Services		81,931	81,991
	All Other		40,404	43,459
	Capital Expenditures		200	200
0242	Commission on Uniform State Laws . . . . . 2-240			
	All Other		4,464	4,464
0053	Commission on Interstate Cooperation . . . . . 2-242			
	All Other		33,188	34,568
	<b>LEGISLATIVE —</b>			
	Total Current Services		1,753,056	3,509,259
40000	<b>JUDICIAL DEPARTMENT</b>			
I	Current Services			
0063	Supreme Judicial & Superior Courts . . . . . 2-250			
	Positions		(54)	(54)
	Personal Services		971,241	972,129
	All Other		472,496	472,496
0064	District Court Administration.. 2-252			
	Positions		(139)	(139)
	Unallocated		2,341,050	2,392,856
	Increase undedicated revenue \$160,- 412 in 1975-76 and \$212,218 in 1976- 77.			
	<b>JUDICIAL — Total Current Services</b>		3,784,787	3,837,481
94000	<b>INDEPENDENT AGENCIES — OTHER</b>			
I	Current Services			
0066	Administrative Court . . . . . 2-266			
	Positions		(2)	(2)

CODE #

POLICY AREA		APPROPRIATION FROM	
<b>UMBRELLA IDENTITY</b>		<b>GENERAL FUND</b>	
Part			
Program	PAGE #	1975-76	1976-77
01	GENERAL GOVERNMENT		
94000	<b>INDEPENDENT AGENCIES — OTHER</b>		
I	<b>Current Services</b> (continued)		
	Personal Services	36,470	35,782
	All Other	4,062	4,062
0026	State Employees' Appeals Board 2-270		
	Personal Services	9,720	10,561
	All Other	1,283	1,283
0024	Municipal Valuation Appeals Board ..... 2-276		
	Personal Services	8,503	17,423
	All Other	2,666	2,666
0038	State Personnel Board — Administration ..... 2-278		
	Positions	(6)	(6)
	Personal Services	78,750	79,974
	All Other	17,285	17,153
0039	State Personnel Board — Classification & Compensation 2-280		
	Positions	(7)	(7)
	Personal Services	82,140	85,486
	All Other	5,651	5,047
0040	State Personnel Board — Career Management/Labor Relations 2-282		
	Positions	(13)	(13)
	Personal Services	124,271	126,407
	All Other	11,279	11,018
	Capital Expenditures	510	510
0041	State Personnel Board — Records Management ..... 2-284		
	Positions	(4)	(4)
	Personal Services	27,385	28,372
	All Other	3,165	3,038
	Capital Expenditures	510	510
	<b>STATE PERSONNEL BOARD —</b>		
	Total Current Services	350,946	357,515
	<b>MAINE STATE RETIREMENT SYSTEM</b>		
0084	State Retirement System — Group Life Insurance Fund.. 2-292		
	All Other	158,000	158,000

CODE #

POLICY AREA		APPROPRIATION FROM	
<b>UMBRELLA IDENTITY</b>		<b>GENERAL FUND</b>	
Part	Program	PAGE #	
		1975-76	1976-77
04	ECONOMIC DEVELOPMENT		
94000	<b>INDEPENDENT AGENCIES — OTHER</b>		
I	<b>Current Services (continued)</b>		
0085	State Retirement System — Retirement Allowance Fund.. 2-294 All Other	84,926	86,494
0086	State Retirement System — Survivor Benefit Fund ..... 2-296 All Other	8,412	8,412
	<b>STATE RETIREMENT SYSTEM —</b>		
	Total Current Services	251,338	252,906
01000	<b>DEPARTMENT OF AGRICULTURE</b>		
I	<b>Current Services</b>		
0400	Agriculture — Commissioner's Office ..... 2-330		
	Positions	(2)	(2)
	Personal Services	31,064	30,369
	All Other	13,779	13,779
	Capital Expenditures	—	1,500
0401	Agriculture — Departmental Administrative Services ..... 2-332		
	Positions	(14)	(14)
	Personal Services	138,247	136,476
	All Other	35,734	35,734
	Capital Expenditures	625	—
0393	Agricultural Marketing Services 2-334		
	Positions	(6)	(6)
	Personal Services	69,830	68,405
	All Other	8,100	8,100
	Capital Expenditures	2,000	—
0395	Agricultural Promotional Services ..... 2-336		
	Positions	(8)	(8)
	Personal Services	88,393	88,733
	All Other	82,020	82,020
	Capital Expenditures	2,600	—
0394	Animal Industry Services ..... 2-338		
	Positions	(15)	(15)
	Personal Services	184,430	181,171

CODE #	POLICY AREA		APPROPRIATION FROM	
	<b>UMBRELLA IDENTITY</b>		GENERAL FUND	
	Part			
	Program	PAGE #	1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
01000	<b>DEPARTMENT OF AGRICULTURE</b>			
I	<b>Current Services</b> (continued)			
	All Other		63,455	63,455
	Capital Expenditures		4,500	1,250
0396	Plant Industry Services . . . . . 2-340			
	Positions		(4)	(4)
	Personal Services		55,545	54,723
	All Other		11,230	11,230
0289	Agriculture — Consumer			
	Services . . . . . 2-342			
	Positions		(39)	(39)
	Personal Services		435,212	429,000
	All Other		278,460	278,460
	Capital Expenditures		—	6,000
0398	Animal Welfare . . . . . 2-344			
	Positions		(4)	(4)
	Personal Services		54,448	54,532
	All Other		15,173	15,173
	Capital Expenditures		170	—
0320	State Harness Racing			
	Commission . . . . . 2-352			
	Positions		(4)	(4)
	Personal Services		77,897	78,113
	All Other		34,324	34,324
0321	State Soil & Water Conserva-			
	tion Commission . . . . . 2-354			
	Positions		(3)	(3)
	Personal Services		39,346	38,467
	All Other		58,805	58,805
	Capital Expenditures		300	—
0399	Maine Agricultural Bargaining			
	Board . . . . . 2-356			
	Positions		(1)	(1)
	Personal Services		3,006	3,089
	All Other		6,412	6,412
0287	Board of Pesticides Control . . . . 2-364			
	Positions		(2)	(2)
	Personal Services		21,155	20,683



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CODE #	POLICY AREA <b>UMBRELLA IDENTITY</b> Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
01000	DEPARTMENT OF AGRICULTURE			
I	Current Services (continued)			
	All Other		6,210	6,210
	<b>AGRICULTURE —</b>			
	Total Current Services		1,822,470	1,806,213
02000	DEPARTMENT OF BUSINESS REGULATION			
I	Current Services			
0096	Business Regulation — Commissioner's Office . . . . . 2-394			
	Positions		(2)	(2)
	Personal Services		36,731	38,871
	All Other		2,459	1,950
0093	Business Regulation — Bureau of Banks & Banking . . . . . 2-396			
	Positions		(4)	(4)
	Personal Services		35,173	36,999
	All Other		7,200	6,000
	Capital Expenditures		600	—
0092	Business Regulation — Bureau of Insurance . . . . . 2-398			
	Positions		(4)	(4)
	Personal Services		53,058	55,371
	All Other		17,600	16,000
0095	Maine State Boxing Commission 2-402			
	Positions		(3½)	(3½)
	Personal Services		8,650	9,108
	All Other		6,470	6,120
	<b>BUSINESS REGULATION —</b>			
	Total Current Services		167,941	170,419
03000	DEPARTMENT OF COMMERCE AND INDUSTRY			
I	Current Services			
0285	Commerce & Industry — Department Operations . . . . . 2-434			
	Positions		(31)	(31)
	Personal Services		289,938	298,268

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
03000	DEPARTMENT OF COMMERCE AND INDUSTRY			
I	Current Services (continued)			
	All Other		306,626	328,338
	<b>COMMERCE AND INDUSTRY —</b>			
	Total Current Services		596,564	626,606
13000	DEPARTMENT OF MARINE RESOURCES			
I	Current Services			
0029	Marine Resources —			
	Enforcement Division . . . . . 2-442			
	Positions		(37)	(37)
	Personal Services		529,767	520,917
	All Other		154,585	154,585
	Capital Expenditures		4,840	5,324
0027	Marine Resources — Federal/ State Matching Funds . . . . . 2-444			
	Unallocated		203,250	203,250
0258	Marine Resources — Adminis- tration/Research/Market/ Extension . . . . . 2-446			
	Positions		(43)	(43)
	Personal Services		467,008	465,396
	All Other		322,846	322,846
	Capital Expenditures		10,000	10,000
	<b>MARINE RESOURCES —</b>			
	Total Current Services		1,692,296	1,682,318
90000	INDEPENDENT AGENCIES — REGULATORY			
I	Current Services			
0183	Industrial Accident			
	Commission . . . . . 2-482			
	Positions		(22)	(22)
	Personal Services		223,217	219,640
	All Other		40,855	40,855
	Capital Expenditures		3,500	3,000
0184	PUC — Administrative			
	Division . . . . . 2-510			
	Positions		(21)	(21)

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CODE #	POLICY AREA <b>UMBRELLA IDENTITY</b> Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
9000	<b>INDEPENDENT AGENCIES — REGULATORY</b>			
1	Current Services (continued)			
	Personal Services		325,455	320,580
	All Other		121,215	121,264
	Capital Expenditures		800	400
0104	Board of Certification of Water Treatment Plant Operators .. 2-518			
	All Other		765	765
05000	<b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b>			
1	Current Services			
0270	Education — Administrative Services ..... 2-554			
	Positions		(5)	(5)
	Personal Services		44,504	45,171
	All Other		8,188	8,188
0271	Education — Planning & Management Information ... 2-556			
	Positions		(2)	(2)
	Personal Services		122,561	120,959
	All Other		162,134	162,134
0363	Education — Departmental Administration ..... 2-558			
	Positions		(4)	(4)
	Personal Services		73,978	72,867
	All Other		53,522	53,522
0181	Education Finance ..... 2-560			
	Positions		(13)	(13)
	Personal Services		156,245	153,936
	All Other		26,963	26,963
0182	Bureau of Instruction — Administration ..... 2-562			
	Positions		(2)	(2)
	Personal Services		30,928	30,236
	All Other		4,233	4,233
0314	Local School Services — Offices of the Director ..... 2-566			

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POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	Program	PAGE #	
		1975-76	1976-77
05	EDUCATION AND CULTURE		
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
I	Current Services (continued)		
	Positions	(2)	(2)
	Personal Services	31,305	30,605
	All Other	3,284	3,284
0273	Local School Services — Donated Commodities Program ..... 2-570		
	Positions	(4½)	(4½)
	Personal Services	38,312	37,534
	All Other	4,180	4,180
0274	Local School Services — School Nutrition Program ... 2-572		
	Positions	(7)	(7)
	Personal Services	88,560	87,107
	All Other	468,426	485,580
0275	Local School Services — School Transportation Program .... 2-574		
	Positions	(3)	(3)
	Personal Services	34,940	34,710
	All Other	5,421	5,421
0276	Local School Services — School Facilities Program ..... 2-576		
	Positions	(3)	(3)
	Personal Services	43,770	42,939
	All Other	12,655	12,655
	Education — General Purpose		
	Aid for Indian Schools ..... 2-582		
	North American Indian Scholarships		
	All Other	60,000	65,000
	Peter Dana Point School Comm.		
	All Other	195,607	219,000
	Pleasant Point (Perry) School Comm.		
	All Other	236,367	263,600
	Indian Island School Comm.		
	All Other	167,326	185,200

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APPROPRIATION FROM  
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CODE #	POLICY AREA	UMBRELLA IDENTITY	APPROPRIATION FROM GENERAL FUND	
	Part	PAGE #	1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
0170	Education — Teacher Retirement	2-584		
	All Other		13,085,662	15,112,293
0220	Schooling of Children in Unorganized Territory (SCUT) ...	2-586		
	Positions		(56)	(56)
	Personal Services		487,256	511,006
	All Other		1,370,872	1,364,877
0277	Education — Human Development & Guidance ...	2-588		
	Positions		(3)	(3)
	Personal Services		37,349	37,170
	All Other		26,525	26,525
0279	Education — Grant/Loan/Scholarship Fund .....	2-590		
	All Other		511,864	521,864
	Includes \$32,000 for 1975-76 and \$64,000 for 1976-77 and authorizes the State Department of Educational and Cultural Services to enter into an agreement to secure four (4) positions for Maine applicants at the University of Pennsylvania in a complete course of study in its School of Veterinary Medicine, and to guarantee and pay to said University not more than \$8,000 annually for each position. Also includes \$22,000 in 1975-76 for the New England Board of Higher Education (NEBHE) for planning funds to be used in the development of an Interstate Regional College of Veterinary Medicine.			
0280	Education — Higher Education Services .....	2-592		
	Positions		(1)	(1)
	Personal Services		15,812	15,684
	All Other		442,322	442,312

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	<b>UMBRELLA IDENTITY</b>	<b>GENERAL FUND</b>	
	Part	PAGE #	
	Program	1975-76	1976-77
05	EDUCATION AND CULTURE		
05000	<b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b>		
1	<b>Current Services (continued)</b>		
0281	Education — Teacher Education 2-594		
	Positions	(2)	(2)
	Personal Services	27,887	27,500
	All Other	17,027	17,027
0282	Education — Certification & Placement ..... 2-596		
	Positions	(8)	(8)
	Personal Services	77,658	77,236
	All Other	15,240	15,240
0283	Education — Curriculum ..... 2-598		
	Positions	(7)	(7)
	Personal Services	134,043	132,927
	All Other	27,103	27,103
0284	Education — Exceptional Children/Special Education.. 2-600		
	Positions	(3)	(3)
	Personal Services	39,445	38,950
	All Other	22,910	22,910
0364	Education — Adult Education.. 2-606		
	Positions	(2)	(2)
	Personal Services	36,542	36,728
	All Other	897,041	917,041
0174	Museum — Research & Collections ..... 2-612		
	Positions	(9)	(9)
	Personal Services	118,577	118,169
	All Other	19,611	19,611
0175	Education & Public Service ... 2-614		
	Positions	(4)	(4)
	Personal Services	44,466	44,546
	All Other	14,266	14,266
0179	Museum — Exhibit Design & Preparation ..... 2-616		
	Positions	(7)	(7)
	Personal Services	84,870	83,724
	All Other	68,166	68,166

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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
1	Current Services (continued)			
0180	Museum — Administration .... 2-618			
	Positions		(5)	(5)
	Personal Services		57,749	57,447
	All Other		31,217	31,217
0178	Arts & Humanities — Administration ..... 2-620			
	Positions		(5)	(5)
	Personal Services		56,926	58,289
	All Other		13,580	13,570
0176	Arts & Humanities — Sponsored Programs ..... 2-622			
	All Other		85,735	85,640
0215	Library — Administration ..... 2-626			
	Positions		(5)	(5)
	Personal Services		50,714	50,360
	All Other		12,908	12,908
0216	Library — Reader & Informa- tion Services ..... 2-628			
	Positions		(21)	(21)
	Personal Services		178,960	179,980
	All Other		50,356	50,356
0217	Library — Library Development Services ..... 2-630			
	Positions		(46½)	(46½)
	Personal Services		377,060	376,150
	All Other		400,421	400,421
	Capital Expenditures		—	28,000
0171	Vocational Education — Administration ..... 2-632			
	Positions		(3)	(3)
	Personal Services		41,323	40,421
	All Other		5,029	5,029
0317	Vocational Education — Post Secondary ..... 2-634			
	All Other		50,000	50,000

CODE #	POLICY AREA <b>UMBRELLA IDENTITY</b> Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	<b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b>			
1	<b>Current Services</b> (continued)			
0169	Kennebec Valley Vocational Technical Institute . . . . .	2-636		
	All Other		193,600	193,540
0218	School of Practical Nursing . . .	2-638		
	Positions		(9)	(9)
	Personal Services		120,042	120,499
	All Other		15,918	15,918
	Capital Expenditures		100	150
0219	Central Maine Vocational Technical Institute . . . . .	2-640		
	Positions		(61)	(61)
	Personal Services		824,269	832,828
	All Other		328,146	317,296
	Capital Expenditures		16,530	19,135
0255	Washington County Vocational Technical Institute . . . . .	2-642		
	Positions		(30)	(30)
	Personal Services		399,112	408,555
	All Other		175,936	175,639
	Capital Expenditures		6,800	2,000
0278	Eastern Maine Vocational Technical Institute . . . . .	2-644		
	Positions		(62)	(62)
	Personal Services		829,985	838,879
	All Other		341,564	341,564
	Capital Expenditures		1,060	160
0309	Northern Maine Vocational Technical Institute . . . . .	2-646		
	Positions		(64½)	(64½)
	Personal Services		845,911	853,921
	All Other		428,260	483,356
	Capital Expenditures		13,670	9,590
0311	Education — Vocational Program Services . . . . .	2-648		
	Positions		(6)	(6)
	Personal Services		73,281	73,332
	All Other		11,182	11,182



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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
1	Current Services (continued)			
0316	Vocational Education — Operations . . . . . 2-650			
	Positions		(4)	(4)
	Personal Services		52,056	51,110
	All Other		7,281	7,281
0318	Southern Maine Vocational Technical Institute . . . . . 2-652			
	Positions		(101)	(101)
	Personal Services		1,440,399	1,452,687
	All Other		476,246	474,996
	Capital Expenditures		11,900	6,800
	Increases undedicated revenue \$90,000 each year.			
0390	State Historian . . . . . 2-654			
	All Other		400	400
0036	Maine Historic Preservation Commission . . . . . 2-656			
	Positions		(4)	(4)
	Personal Services		22,823	22,986
	All Other		4,574	4,574
0172	Governor Baxter School for the Deaf . . . . . 2-658			
	Positions		(115)	(115)
	Personal Services		983,057	975,136
	All Other		173,158	173,258
	Capital Expenditures		1,198	5,710
	<b>EDUCATION AND CULTURE —</b>			
	Total Current Services		28,906,359	31,160,169
3	<b>Capital Improvements</b>			
0360	Capital Construction/Repairs/ Improvements — Education.. 2-736			
	Capital Expenditures		4,500	46,500
	<b>EDUCATION &amp; CULTURE —</b>			
	Total Capital Improvements		4,500	46,500
	<b>EDUCATION AND CULTURE —</b>			
	Grand Total		28,910,859	30,206,669

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
94000	<b>INDEPENDENT AGENCIES — OTHER</b>			
I	<b>Current Services</b>			
0034	U of M — The Research Institute of Gulf of Maine (TRIGOM) . . . . . 2-752			
	All Other		58,414	52,573
0031	U of M — Educational and General Activities . . . . . 2-754			
	All Other		35,868,544	32,281,690
	U of M — Additional Funds for Student Aid		400,000	400,000
	These funds shall not be used for any other purpose.			
0033	U of M — Maine Public Broad- casting Network . . . . . 2-784			
	All Other		883,372	795,035
	<b>U of M — Total Current Services</b>		<b>37,210,330</b>	<b>33,529,298</b>
3	<b>Capital Improvements</b>			
0361	Capital Construction/Repairs/ Improvements — Univ. of Maine . . . . . 2-820			
	All Other		160,000	130,000
	<b>U of M — Total Capital Improvements</b>		<b>160,000</b>	<b>130,000</b>
	<b>U of M — Grand Total</b>		<b>37,370,330</b>	<b>33,659,298</b>
0035	Maine Maritime Academy . . . . . 2-744			
	All Other		1,465,049	1,501,063
	<b>MAINE MARITIME ACADEMY —</b>			
	Total Current Services		1,465,049	1,501,063
3	<b>Capital Improvements</b>			
0362	Capital Construction/Repairs/ Improvements — Maine Maritime . . . . . 2-818			
			130,000	50,000

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CODE #	POLICY AREA <b>UMBRELLA IDENTITY</b> Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
05	EDUCATION AND CULTURE			
94000	<b>INDEPENDENT AGENCIES — OTHER</b>			
I	Current Services (continued)			
	<b>MAINE MARITIME ACADEMY —</b>			
	Total Capital Improvements		130,000	50,000
	<b>MAINE MARITIME ACADEMY —</b>			
	Grand Total		1,595,049	1,551,063
99000	<b>INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT</b>			
I	Current Services			
0037	Maine Historical Society . . . . . 2-824			
	All Other		24,000	24,000
10000	<b>DEPARTMENT OF HEALTH AND WELFARE</b>			
I	Current Services			
	Special Resolves Pensions			
	All Other		2,400	2,400
	Bureau of Administration			
	Positions		(88)	(88)
	Personal Services		788,792	783,792
	All Other		161,674	161,674
	Capital		2,120	2,620
	Medical Care Administration			
	Positions		(6)	(6)
	Personal Services		96,857	96,100
	All Other		119,278	119,278
	General Assistance			
	All Other		1,459,700	1,459,700
	Bureau of Health			
	Positions		(106)	(106)
	Personal Services		1,212,943	1,201,221
	All Other		232,570	232,570
	Capital		1,875	1,425
	Family Planning			
	All Other		87,381	87,381
	Aid to Charitable Institutions			
	All Other		32,800	35,150
	Ambulance and Rescue Personnel			
	All Other		10,000	—

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POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
08	HUMAN SERVICES		
10000	DEPARTMENT OF HEALTH AND WELFARE		
I	Current Services (continued)		
	Shelter Group Homes for Girls		
	All Other	120,000	120,000
	Medical Care		
	All Other	13,029,000	13,029,000
	Intermediate Care		
	All Other	8,165,523	8,165,523
	Food Stamp Program		
	Positions	(61)	(61)
	Personal Services	544,292	550,448
	All Other	433,434	433,434
	Supplemental Security Income —		
	Mandatory and Optional Payments		
	All Other	7,200,000	7,200,000

Provides funds for the mandatory and optional state supplemental security income program. It is the intent of the Legislature that any increases in federal supplemental security income benefit levels, effective the same month as the federal increase takes effect, shall be passed along in the same total dollar amount of any such increase to each beneficiary in the optional program and to each beneficiary in the mandatory program who has not reached the state ceiling. The Department shall immediately take action necessary to raise, effective July 1, the state ceiling for an individual and for a couple in the same total dollar amount as the federal SSI increase. Such pass-along of a federal benefit increase shall not apply to payments for foster homes or boarding homes. State supplemental security income payments, provided in Title 22, sec-

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## POLICY AREA

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o8 HUMAN SERVICES  
10000 DEPARTMENT OF HEALTH AND WELFARE  
I Current Services (continued)

tion 3273, subsection 1. B. shall not increase as a result of any increase in federal social security or supplemental security income payments.

Any balance of state funds unexpended in this account due to an increase in federal social security or supplemental income payments shall be utilized to provide an expenditure of state funds equivalent to such unexpended balance by providing benefits, pursuant to Title 22, section 3273, subsection 6. Any unexpended balance of this account shall not be transferred to another account and shall not lapse, but shall be carried forward in the same account from year to year to be expended for the same purpose.

## Housing Services for Older People

Positions

(2)

(2)

Personal Services

7,740

7,740

All Other

830

830

## Aid to Families with Dependent Children

All Other

15,608,000

15,608,000

Payments to families from this account shall be determined as follows: Effective July 1, 1975 and subject to being in compliance with applicable federal laws and regulations, for families which have income solely from non-earned income sources other than contributions of parents, in so far as treatment of income is concerned, the payment shall be computed pursuant to policies and procedures in effect December 31, 1974. Pursuant to this paragraph no family shall receive a

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o8 HUMAN SERVICES  
 1000 DEPARTMENT OF HEALTH AND WELFARE  
 I Current Services (continued)

payment less than the amount received effective December 31, 1974 unless pursuant to other changes in federal or state laws or regulations or unless due to changes in individual circumstances. \$350,000 of the funds provided shall serve as a contingency account to be expended only in the event that other funds provided in the account for Aid to Families With Dependent Children are not sufficient to carry out the purposes of this paragraph.

To the extent the Department may utilize a rateable reduction of budget standard to determine payments to AFDC recipients the percentage once established shall not be decreased without prior legislative approval.

Child Welfare Services		
All Other	1,509,843	1,509,843
Bureau of Social Welfare		
Positions	(66)	(66)
Personal Services	707,018	702,617
All Other	197,000	197,000
Work Incentive		
All Other	351,104	351,104
Bureau of Maine's Elderly		
Positions	(5)	(5)
Personal Services	61,866	62,009
All Other	*226,807	*258,700
	* Includes up to \$50,000 for the Committee on Aging.	
Division of Eye Care		
Positions	(13)	(13)
Personal Services	140,842	140,842
All Other	436,191	436,191
Capital	320	—

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POLICY AREA		APPROPRIATION FROM	
<b>UMBRELLA IDENTITY</b>		GENERAL FUND	
Part			
Program	PAGE #	1975-76	1976-77
08	HUMAN SERVICES		
1000	<b>DEPARTMENT OF HEALTH AND WELFARE</b>		
I	<b>Current Services</b> (continued)		
	Day Care Services		
	All Other	142,000	147,000
	Bureau of Rehabilitation — Administration		
	Positions	(6)	(6)
	Personal Services	57,292	56,060
	All Other	19,859	19,859
	Bureau of Rehabilitation — Vocational Rehabilitation		
	Positions	(25)	(25)
	Personal Services	242,707	240,293
	All Other	315,108	315,108
	Office of Alcoholism and Drug Abuse Prevention		
	Positions	(11)	(11)
	Personal Services	135,788	135,457
	All Other	450,428	450,428
	Regional Administration		
	Positions	(32)	(32)
	Personal Services	309,282	309,282
	All Other	437,742	437,742
	Bureau of Human Services		
	Positions	(67)	(67)
	Personal Services	771,347	768,347
	All Other	260,570	270,000
	Health Facilities Licensing		
	Positions	(12)	(12)
	Personal Services	141,783	141,783
	All Other	178,837	178,837
	Medical Survey and Utilization Review		
	Positions	(5)	(5)
	Personal Services	68,654	68,654
	All Other	14,439	14,439
	Specialized Medical Care		
	Positions	(9)	(9)
	Personal Services	112,681	112,681
	All Other	28,154	28,154
	Total Health and Welfare	56,634,871	56,650,716

CODE #	POLICY AREA <b>UMBRELLA IDENTITY</b> Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
08	HUMAN SERVICES			
11000	<b>DEPARTMENT OF INDIAN AFFAIRS</b>			
1	<b>Current Services</b>			
0152	Indian Affairs — Administration	3-140		
	Positions		(13)	(13)
	Personal Services		115,382	114,202
	All Other		488,476	488,476
	Capital Expenditures		—	300
0153	Indian Housing Authority — Penobscot Tribal Reservation	3-142		
	All Other		19,300	19,300
0154	Indian Housing Authority — Pleasant Point Passamaquoddy .....	3-144		
	All Other		37,329	37,329
0155	Indian Housing Authority — Indian Township Passamaquoddy .....	3-146		
	All Other		48,498	48,498
	<b>INDIAN AFFAIRS —</b>			
	Total Current Services		708,985	708,105
14000	<b>DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS</b>			
1	<b>Current Services</b>			
0164	MH & C — Departmental Operations .....	3-160		
	Positions		(56)	(56)
	Personal Services		798,707	792,638
	All Other		104,862	100,550
	Capital Expenditures		4,500	1,500
	*Food			
	All Other		1,380,560	1,425,535
	*Fuel			
	All Other		1,341,645	1,325,807
	*Unemployment Compensation			
	All Other		306,146	220,000
	*Contingency			
	Unallocated		587,266	—



## CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
o8	HUMAN SERVICES		
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS		
I	Current Services (continued)		
	Up to \$50,000 of this contingency shall be used for the purpose of continuing the adult day care program in the Bangor, Dover-Foxcroft, Millinocket Counseling Center program during 1975-76.		
	*(Any balance remaining in the Food, Fuel, Unemployment Compensation and Contingency accounts on June 30, 1976 shall be carried forward to be expended for the same purpose during the 1976-77 fiscal year.)		
0121	Community Mental Health		
	Services ..... 3-162	1,756,202	1,757,954
	All Other		
0105	Augusta Mental Health		
	Institute ..... 3-164		
	Positions	(748)	(748)
	Personal Services	5,955,648	6,112,404
	All Other	735,354	811,536
	Capital Expenditures	16,928	14,025
	Bangor Mental Health Institute		
	Positions	(584)	(584)
	Personal Services	4,719,880	4,899,180
	All Other	628,643	628,643
	Capital Expenditures	14,129	15,029
	Bangor Mental Health Institute		
	Continuation of Heating, Ward and		
	Continuation of Heating, Ward		
	and Building Renovations	(587,266)	—
	Reduces appropriation authorized by		
	P & SL 1973, Chap. 103.		
0122	Community Mental Retardation		
	Services ..... 3-170		
	All Other	170,000	170,000

CODE #	POLICY AREA	APPROPRIATION FROM	
	<b>UMBRELLA IDENTITY</b>	<b>GENERAL FUND</b>	
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	Program	1975-76	1976-77
o8	HUMAN SERVICES		
I4000	<b>DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS</b>		
I	<b>Current Services (continued)</b>		
0166	Pineland Hospital & Training Center ..... 3-172		
	Positions	(650)	(650)
	Personal Services	5,469,000	5,569,000
	All Other	496,203	512,183
	Capital Expenditures	30,000	37,329
0188	Aroostook Residential Center .. 3-174		
	Positions	(8)	(8)
	Personal Services	75,606	74,340
	All Other	12,414	12,344
	Capital Expenditures	4,000	1,000
0119	Elizabeth Levinson Center .... 3-176		
	Positions	(70)	(70)
	Personal Services	554,850	572,068
	All Other	71,664	86,164
	Capital Expenditures	2,500	500
0124	Probation & Parole ..... 3-180		
	Positions	(61)	(61)
	Personal Services	696,118	690,904
	All Other	113,996	112,072
	Capital Expenditures	500	—
	Community Correctional Services		
	Positions	(4)	(4)
	Personal Services	47,068	48,536
	All Other	47,536	45,111
0107	Stevens School/Women's Correctional Center ..... 3-184		
	Positions	(87)	(87)
	Personal Services	840,576	868,379
	All Other	78,715	81,988
	Capital Expenditures	4,450	4,650
0163	Boy's Training Center ..... 3-186		
	Positions	(205)	(205)
	Personal Services	2,092,092	2,159,419
	All Other	259,307	259,307
	Capital Expenditures	15,625	15,350

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POLICY AREA		APPROPRIATION FROM	
<b>UMBRELLA IDENTITY</b>		<b>GENERAL FUND</b>	
Part	PAGE #	1975-76	1976-77
Program			
08	HUMAN SERVICES		
14000	<b>DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS</b>		
I	<b>Current Services (continued)</b>		
0162	Men's Correctional Center . . . . . 3-188		
	Positions	(101)	(101)
	Personal Services	984,424	1,012,343
	All Other	149,009	138,509
	Capital Expenditures	200	1,600
	Maine State Prison		
	Positions	(167)	(167)
	Personal Services	1,650,835	1,712,418
	All Other	326,407	326,407
	Capital Expenditures	14,500	1,500
0123	State Parole Board . . . . . 3-192		
	Positions	(2)	(2)
	Personal Services	31,734	32,183
	All Other	6,034	6,034
	Military and Naval Children's Home		
	Positions	(13)	(13)
	Personal Services	111,561	116,264
	All Other	12,647	11,943
	Total Current Services	32,132,775	32,784,646
	Capital Construction/Repairs/ Improvements . . . . . 3-218		
	Capital Expenditures	125,700	80,000
	<b>MENTAL HEALTH AND CORRECTIONS — Grand Total</b>	32,258,475	32,864,646
94000	<b>INDEPENDENT AGENCIES — OTHER</b>		
I	<b>Current Services</b>		
0150	Maine Human Rights Commis- sion — Regulation . . . . . 3-228		
	Positions	(4)	(4)
	Personal Services	45,980	48,031
	All Other	17,187	17,187

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	<b>UMBRELLA IDENTITY</b>		GENERAL FUND	
	Part			
	Program	PAGE #	1975-76	1976-77
08	HUMAN SERVICES			
94000	<b>INDEPENDENT AGENCIES — OTHER</b>			
I	<b>Current Services</b> (continued)			
015I	Maine Human Rights Commis- sion — Instruction . . . . .	3-230		
	All Other		800	800
			<hr/>	<hr/>
	<b>MAINE HUMAN RIGHTS COMMISSION —</b>			
	Total Current Services		63,967	66,018
09	MANPOWER			
12000	<b>DEPARTMENT OF MANPOWER AFFAIRS</b>			
I	<b>Current Services</b>			
	Positions		(13.5)	(13.5)
	Personal Services		146,362	145,432
	All Other		20,424	20,424
	Capital Expenditures		950	1,165
0159	Labor & Industry —			
	Regulatory Boards . . . . .	3-262		
	Positions		(28)	(28)
	Personal Services		335,688	332,596
	All Other		62,945	57,942
0160	Public Employees Labor			
	Relations Board . . . . .	3-266		
	Positions		(3)	(3)
	Personal Services		45,306	44,716
	All Other		7,539	5,139
			<hr/>	<hr/>
	<b>MANPOWER AFFAIRS —</b>			
	Total Current Services		619,214	607,414
II	NATURAL RESOURCES			
04000	<b>DEPARTMENT OF CONSERVATION</b>			
I	<b>Current Services</b>			
0232	Division of Forest Fire Control 3-300 *			
	Positions		(87)	(87)
	Personal Services		1,611,510	1,612,756
	All Other		767,969	767,969
	Capital Expenditures		303,403	312,896
0233	Entomology . . . . .	3-302		
	Positions		(23)	(23)

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POLICY AREA		APPROPRIATION FROM	
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Program			
11	NATURAL RESOURCES		
04000	DEPARTMENT OF CONSERVATION		
I	Current Services (continued)		
	Personal Services	343,779	340,917
	All Other	219,045	219,045
	Capital Expenditures	8,575	13,575
0240	Division of Forest Management 3-306 *		
	Positions	(31.5)	(31.5)
	Personal Services	416,292	413,857
	All Other	120,275	120,275
	Capital Expenditures	24,725	24,180
0221	Parks — Operation & Main- tenance of State Parks ..... 3-308		
	Positions	(48.5)	(48.5)
	Personal Services	1,140,743	1,150,697
	All Other	173,044	195,535
	Capital Expenditures	73,285	55,090
0225	Parks — Municipal Recreation Fund ..... 3-312		
	All Other	100,000	100,000
0237	Bureau of Geology ..... 3-318		
	Positions	(9)	(9)
	Personal Services	102,875	103,646
	All Other	18,367	18,367
0236	Maine Land Use Regulation Commission ..... 3-322		
	Positions	(11)	(11)
	Personal Services	185,519	188,730
	All Other	117,200	117,200
0222	Conservation — Central Administrative Direction & Services ..... 3-324		
	Positions	(24)	(24)
	Personal Services	287,133	285,629
	All Other	36,943	36,943
	Capital Expenditures	4,750	4,000
0238	Bureau of Public Lands — Director's Office ..... 3-326		
	Positions	(4)	(4)

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	Program			
11	NATURAL RESOURCES			
04000	<b>DEPARTMENT OF CONSERVATION</b>			
1	<b>Current Services</b> (continued)			
	Personal Services		48,786	49,202
	All Other		13,650	13,650
	Capital Expenditures		500	500
	<b>CONSERVATION —</b>			
	Total Current Services		6,118,368	6,144,659
3	<b>Capital Improvements</b>			
0246	Capital Construction/Repairs/ Improvements —			
	Conservation . . . . . 3-362		—	5,200
	Capital Expenditures			
	<b>CONSERVATION —</b>			
	Total Capital Improvements		—	5,200
	<b>CONSERVATION — Grand Total</b>		6,118,368	6,149,859
11	NATURAL RESOURCES			
06000	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>			
1	<b>Current Services</b>			
0251	Environmental Protection —			
	Administration . . . . . 3-368		(10)	(10)
	Positions			
	Personal Services		144,676	143,709
	All Other		56,252	56,964
	Capital Expenditures		1,100	1,100
0248	Bureau of Land Quality Control 3-374			
	Positions		(12)	(12)
	Personal Services		134,723	135,336
	All Other		115,260	115,360
	Capital Expenditures		1,200	1,200
0250	Bureau of Air Quality Control.. 3-376			
	Positions		(12)	(12)
	Personal Services		132,826	132,987
	All Other		69,474	70,974
	Capital Expenditures		9,000	14,700

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**POLICY AREA**  
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	<b>NATURAL RESOURCES</b>		
	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
I	<b>Current Services (continued)</b>		
0249	Bureau of Water Quality		
	Control ..... 3-378		
	Positions	(42)	(42)
	Personal Services	494,432	493,356
	All Other	221,940	222,640
	Capital Expenditures	30,610	49,100
		<hr/>	<hr/>
	<b>ENVIRONMENTAL PROTECTION —</b>		
	Total Current Services	1,411,493	1,437,426
09000	<b>DEPARTMENT OF INLAND FISHERIES AND GAME</b>		
I	<b>Current Services</b>		
0264	Fish & Game — Warden		
	Services ..... 3-402		
	All Other **	10,000	10,000
0265	Atlantic Sea Run Salmon		
	Commission ..... 3-406		
	Positions	(6)	(6)
	Personal Services	73,100	72,844
	All Other	24,000	26,415
	Capital Expenditures	4,780	9,900
		<hr/>	<hr/>
	<b>INLAND FISHERIES AND GAME —</b>		
	Total Current Services	111,880	119,159
92000	<b>INDEPENDENT AGENCIES — ADVISORY</b>		
I	<b>Current Services</b>		
0028	Atlantic States Marine		
	Fisheries Commission ..... 3-420		
	All Other	8,570	8,570
15000	<b>DEPARTMENT OF MILITARY, CIVIL</b>		
	<b>EMERGENCY PREPAREDNESS, AND</b>		
	<b>VETERANS' SERVICES</b>		
0109	M, CEP, & VS — Central		
	Administration ..... 3-442		
	Positions	(7)	(7)
	Personal Services	77,039	77,042
	All Other	1,878	1,878

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POLICY AREA		APPROPRIATION FROM	
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Program			
12	PUBLIC PROTECTION		
15000	DEPARTMENT OF MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES		
1	Current Services (continued)		
0108	Military Training & Operations 3-444		
	Positions	(93)	(93)
	Personal Services	794,520	788,909
	All Other	580,254	580,254
	Capital Expenditures	25,707	13,012
0214	Bureau of Civil Emergency Pre- paredness — Administration.. 3-446		
	Positions	(29)	(29)
	Personal Services	154,405	153,821
	All Other	46,380	46,500
	Capital Expenditures	13,500	6,175
0111	Veterans' Memorial Cemetery.. 3-456		
	Positions	(3)	(3)
	Personal Services	31,739	31,236
	All Other	10,506	10,506
	Capital Expenditures	2,500	100
0110	Services to Veterans ..... 3-458		
	Positions	(23)	(23)
	Personal Services	223,645	222,755
	All Other	543,133	543,133
	Capital Expenditures	—	690
	<b>MILITARY, CEP, &amp; VS —</b>		
	Total Current Services	2,505,206	2,476,011
3	Capital Improvements		
0113	Capital Construction/Repairs/ Improvements — M, CEP & VS ..... 3-472		
	Unallocated	8,300	303,000
	<b>MILITARY, CEP, &amp; VS —</b>		
	Total Capital Improvements	8,300	303,000
	<b>MILITARY, CEP, &amp; VS — Grand Total</b>	2,513,506	2,779,011



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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
12	PUBLIC PROTECTION			
16000	DEPARTMENT OF PUBLIC SAFETY			
I	Current Services			
0291	State Police .....	3-480		
	All Other		1,968,020	1,957,120
0293	Public Safety — Liquor Enforcement .....	3-482		
	Positions		(22)	(22)
	Personal Services		244,365	244,847
	All Other		66,757	66,757
	Capital Expenditures		24,029	23,127
0290	Maine Criminal Justice Academy	3-484		
	Positions		(15)	(15)
	Personal Services		147,221	147,079
	All Other		124,231	126,000
	Capital Expenditures		2,000	1,000
	<b>PUBLIC SAFETY —</b>			
	Total Current Services		2,576,623	2,565,930
13	TRANSPORTATION			
17000	DEPARTMENT OF TRANSPORTATION			
I	Current Services			
0295	Highway — Relocating Facilities on Federal Aid Highways .....	3-570		
	Unallocated		50,000	30,000
0298	Waterways — Administration ..	3-580		
	All Other		741,212	785,414
0294	Aeronautics — Administration .	3-588		
	Positions		(21)	(21)
	Personal Services		77,635	76,887
	All Other		240,191	240,268
	<b>TRANSPORTATION —</b>			
	Total Current Services		1,109,038	1,132,569
3	Capital Improvements			
0346	Capital Construction/Repairs/ Improvements —			

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POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
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Program			
13	TRANSPORTATION		
17000	DEPARTMENT OF TRANSPORTATION		
I	Current Services (continued)		
	Transportation . . . . .	3-606	
	Unallocated		163,950
			75,000
	(Includes \$20,000 for repairs to piers and ramps in Casco Bay.)		
	<b>TRANSPORTATION —</b>		
	Total Capital Improvements		163,950
			75,000
	<b>TRANSPORTATION — Grand Total</b>		1,272,988
			1,207,569
	Total Appropriations		\$221,351,415
			\$223,192,842

Sec. 19. Appropriations from General Fund. The following sums are appropriated out of any moneys in the General Fund not otherwise appropriated. This section appropriates the funds received, plus accrued interest through May 28, 1975, of the Tamano Settlement now held in escrow.

1975-76

**Environmental Protection**

Coastal Protection Fund \$ 87,495

Provides funds to reimburse the Coastal Protection Fund for claims now pending pursuant to the Maine Oil Conveyance Act arising out of the Tamano spill.

**Attorney General**

Operations  
All Other 25,000

Provides funds for consultant fees for N.E.T. & T. Co. rate case.

**Department of Finance and Administration**

Capital Improvements  
All Other 600,000  
Capital Expenditures 62,562

Provides funds for state-wide repairs and capital improvements. Includes \$2,725 for replacement and improvement of wheel chair entrance at State House.

This section 19 increases undedicated revenue in the General Fund in the amount of \$775,057 in 1975-76 plus interest earned after May 28, 1975.

Total Appropriations

\$775,057

Sec. 20. P & SL 1973, c. 221, § 1, amended. That part of section 1 of chapter 221 of the private and special laws of 1973 under the caption "Educational and Cultural Services, Department of" which relates to Northern Maine Vocational Technical Institute is repealed and the following enacted in place thereof:

**Northern Maine Vocational Technical Institute**

Capital Expenditures

\$26,000

Provides funds to improve present facilities through energy saving measures. Any unexpended balance at June 30, 1975 shall not lapse but shall carry forward to June 30, 1976 to be expended for the same purpose.

Sec. 21. 36 MRSA § 74, is enacted to read:

§ 74. Reorganization

All the powers and responsibilities vested in the State Director of Property Taxation and the Bureau of Property Taxation shall, henceforth, be vested in the State Tax Assessor and the Bureau of Taxation, respectively. Wherever in the Revised Statutes the words "State Director of Property Taxation" appear they shall mean "State Tax Assessor" and the words "Bureau of Property Taxation" shall mean "Bureau of Taxation".

\* Any balance of General Fund Appropriations shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

\*\* The Department shall not seek additional General Fund moneys beyond this appropriation.

\*\*\* Matching General Fund appropriations to carry each fiscal year in an amount not exceeding the state's share of outstanding obligations reported to the Federal Government.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1975.