

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND SEVENTH LEGISLATURE

Legislative Document

No. 824

S. P. 233

In Senate, February 26, 1975

Referred to the Committee on Appropriations and Financial Affairs. Sent down for concurrence and 2,000 copies ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Huber of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-FIVE

AN ACT Making Current Service Allocations from the Other Special Revenue Fund for the Expenditures of State Government for the Fiscal Years Ending June 30, 1976 and June 30, 1977.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or immediately after July 1, 1975; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocations from Other Special Revenue Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1976 and June 30, 1977 the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are allocated out of any moneys in the Other Special Revenue Fund not otherwise allocated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these allocations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

Sec. 3. Temporary curtailment of allotments. Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

Sec. 4. Personal Services allocation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The allocations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts allocated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 5. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

Sec. 6. Personal Services savings and flexibility. Savings accruing within allocations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the State Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, is not exceeded and also providing that certification is made, in writing, by the department head, that such action will not result in an increased request for Personal Service moneys from any future Legislature. Copies of all State Personnel Board actions and department head certifications relating to such changes shall be furnished to the Legislative Finance Officer.

Sec. 7. Merit ratings required. The State Personnel Board is directed to require merit ratings on each individual who is recommended for a safety increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 10. Federally funded programs. It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the allocations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions.

Sec. 11. Reduction of revenue. In the event that actual revenue fails to equal estimates during either year of the biennium the individual responsible for the program shall so report to the Governor and Council who may temporarily curtail allotments so that expenditures will not exceed the anticipated income.

Sec. 12. Revenue in excess of estimates. Actual revenue, in excess of that estimated and approved by the Legislature, received in either year of the biennium, may be utilized by the agency for current programs when recommended by the individual responsible for the program and the allotment of such funds is subsequently approved by the Governor and Council.

Sec. 13. Unencumbered allocated balances. At the end of each year of the biennium, all unencumbered allocated balances, including existing balances, may be used for other current programs when recommended by the individual responsible for the program and the allotment of such funds is approved by the Governor and Council.

Sec. 14. New programs established by the 107th Legislature. In the event that legislation concerning the agency is enacted by the 107th Legislature which requires an expenditure in addition to that now shown in section 1, the agency is authorized to carry out the intent of such legislation through the use of such funds as are available. The same procedure as to the allotment of such funds shall be followed as that outlined in sections 1 and 2.

Sec. 15. Additional federal funds. Federal funds received in excess of those shown in section 1 may be utilized by the agency when properly allotted—such funds shall be followed as that outlined in sections 1 and 2.

CODE #

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
		PAGE #	1975-76	1976-77
01	GENERAL GOVERNMENT			
07000	EXECUTIVE			
I	Current Services			
0042	Executive — Public Employment Program 2-022			
	Positions		(3)	(3)
	Personal Services		62,535	64,555
	All Other		3,001,200	3,001,200
0082	Executive — State Planning Office 2-028			
	Positions		(32)	(32)
	Personal Services		208,149	239,371
	All Other		389,338	389,338
0075	Executive — Office of Manpower Planning/Coordination-CETA 2-036			
	Positions		(17)	(17)
	Personal Services		267,390	275,939
	All Other		9,284,300	9,275,752
0073	Executive — Law Enforcement Planning & Assistance Agency 2-038			
	Positions		(35)	(35)
	Personal Services		507,854	510,000
	All Other		4,185,724	4,185,724
	EXECUTIVE — Total Current Services		17,906,490	17,941,879
26000	ATTORNEY GENERAL			
I	Current Services			
0410	Attorney General — Legal Education Program 2-152			
	Personal Services		113,607	113,802
	All Other		43,281	43,256
0411	Attorney General — Consumer Fraud Division 2-154			
	Personal Services		7,017	7,029
	All Other		7,983	4,971
	ATTORNEY GENERAL — Total Current Services		171,888	169,058

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM	
		PAGE #	SPECIAL REVENUE FUND 1975-76 1976-77
01	GENERAL GOVERNMENT		
27000	DEPARTMENT OF AUDIT		
I	Current Services		
0070	Audit — Municipal Division ... 2-162		
	Positions	(17)	(17)
	Personal Services	244,855	244,081
	All Other	39,100	39,100
	AUDIT — Total Current Services	283,955	283,181
28000	TREASURER OF STATE		
I	Current Services		
0020	Treasurer — State-Municipal Revenue Sharing 2-184		
	All Other	8,893,000	9,755,000
	TREASURER — Total Current Services	8,893,000	9,755,000
29000	DEPARTMENT OF THE SECRETARY OF STATE		
I	Current Services		
0050	Archives — Administration 2-210		
	All Other	3,500	4,000
	SECRETARY OF STATE — Total Current Services	3,500	4,000
40000	JUDICIAL DEPARTMENT		
I	Current Services		
0063	Supreme Judicial & Superior Courts 2-250		
	Positions	(10)	(10)
	Personal Services	75,000	80,000
	All Other	34,843	34,843
	JUDICIAL — Total Current Services	109,843	114,843
94000	INDEPENDENT AGENCIES — OTHER		
I	Current Services		
0039	State Personnel Board — Classification & Compensation 2-280		
	Positions	(2)	(2)
	Personal Services	15,223	16,076

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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM	
		PAGE #	SPECIAL REVENUE FUND 1975-76 1976-77
01	GENERAL GOVERNMENT		
94000	INDEPENDENT AGENCIES — OTHER		
I	Current Services (continued)		
0041	State Personnel Board — Records Management 2-284		
	Positions	(1)	(1)
	Personal Services	6,469	6,755
0043	State Personnel Board — Public Service Careers 2-286		
	Positions	(4)	(4)
	Personal Services	44,357	45,299
	All Other	24,154	24,154
	STATE PERSONNEL BOARD —		
	Total Current Services	90,203	92,284
04	ECONOMIC DEVELOPMENT		
01000	DEPARTMENT OF AGRICULTURE		
I	Current Services		
0401	Agriculture — Departmental Administrative Services 2-332		
	All Other	700	700
	Capital Expenditures	1,300	1,300
	Unallocated	5,023	5,523
0393	Agricultural Marketing Services 2-334		
	Positions	(58)	(58)
	Personal Services	988,104	999,646
	All Other	187,500	187,500
	Capital Expenditures	4,300	—
	Unallocated	316,965	386,594
0395	Agricultural Promotional Services 2-336		
	All Other	259,000	259,000
	Unallocated	104,999	104,999
0394	Animal Industry Services 2-338		
	Positions	(4)	(4)
	Personal Services	41,734	42,138
	All Other	21,380	21,380
	Unallocated	33,246	44,728
0396	Plant Industry Services 2-340		
	Positions	(19)	(19)
	Personal Services	248,358	247,327

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND PAGE #	1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
01000	DEPARTMENT OF AGRICULTURE			
I	Current Services (continued)			
	All Other		87,260	87,260
	Capital Expenditures		500	300
	Unallocated		194,619	207,232
0289	Agriculture — Consumer Services 2-342			
	Positions		(92)	(92)
	Personal Services		983,958	992,808
	All Other		367,686	368,186
	Unallocated		176,494	188,569
0188	Maine Milk Commission 2-348			
	Positions		(5)	(5)
	Personal Services		64,164	63,622
	All Other		20,685	20,685
	Unallocated		2,006	4,549
0391	Maine Dairy Council Committee 2-350			
	Positions		(6)	(6)
	Personal Services		52,714	53,002
	All Other		43,800	43,800
	Capital Expenditures		340	230
	Unallocated		34,810	41,878
0320	State Harness Racing Commission 2-352			
	All Other		240,500	241,500
	Unallocated		92,641	93,641
0288	Board of Veterinary Examiners 2-358			
	Personal Services		600	600
	All Other		650	650
	Unallocated		857	607
0206	Maine Milk Tax Committee ... 2-360			
	Positions		(1)	(1)
	Personal Services		16,886	16,596
	All Other		248,800	239,000
	Unallocated		23,067	30,327
0388	Maine Potato Commission 2-362			
	Positions		(2)	(2)
	Personal Services		32,392	33,406

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM	
		PAGE #	SPECIAL REVENUE FUND 1975-76 1976-77
04	ECONOMIC DEVELOPMENT		
01000	DEPARTMENT OF AGRICULTURE		
I	Current Services (continued)		
	All Other	269,662	270,502
	Unallocated	112,796	122,088
0287	Board of Pesticides Control ... 2-364		
	Personal Services	800	800
	Unallocated	2,044	2,044
	AGRICULTURE —		
	Total Current Services	5,283,340	5,424,717
02000	DEPARTMENT OF BUSINESS REGULATION		
I	Current Services		
0094	Business Regulation — Special Services Division 2-392		
	Positions	(4)	(4)
0093	Business Regulation — Bureau of Banks & Banking 2-396		
	Positions	(29)	(29)
	Personal Services	353,375	362,741
	All Other	120,800	122,800
	Capital Expenditures	—	3,500
	Unallocated	72,548	160,807
0092	Business Regulation — Bureau of Insurance 2-398		
	Positions	(22)	(22)
	Personal Services	235,380	235,565
	All Other	132,150	134,150
	Unallocated	223,081	93,366
0090	Maine Real Estate Commission 2-408		
	Positions	(12)	(12)
	Personal Services	86,156	87,445
	All Other	94,740	96,740
	Capital Expenditures	750	750
	Unallocated	55,650	3,915
0091	Business Regulation — Bureau of Consumer Protection 2-410		
	Positions	(9)	(9)
	Personal Services	112,319	113,728

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
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04	ECONOMIC DEVELOPMENT			
02000	DEPARTMENT OF BUSINESS REGULATION			
I	Current Services (continued)			
	All Other		75,720	77,720
	Unallocated		140,160	200,712
	BUSINESS REGULATION —			
	Total Current Services		1,702,829	1,693,939
13000	DEPARTMENT OF MARINE RESOURCES			
I	Current Services			
0029	Marine Resources —			
	Enforcement Division 2-442			
	Positions		(1)	(1)
	Unallocated		1,853	—
0258	Marine Resources — Administration/ Research/Market/Extension . 2-446			
	Positions		(52)	(52)
	Personal Services		364,016	399,413
	All Other		198,379	211,304
	Capital Expenditures		8,500	19,400
	Unallocated		68,450	—
	MARINE RESOURCES —			
	Total Current Services		641,198	630,117
90000	INDEPENDENT AGENCIES — REGULATORY			
I	Current Services			
0379	Board of Accountancy 2-462			
	Personal Services		4,659	4,892
	All Other		14,820	14,820
	Unallocated		21,642	21,430
0231	Arborists Examining Board . . . 2-464			
	Unallocated		1,300	1,300
0381	Maine State Board for Registration of Architects . . . 2-466			
	Personal Services		330	346
	All Other		9,505	9,505
	Capital Expenditures		300	300
	Unallocated		22,073	22,622

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POLICY AREA
UMBRELLA IDENTITY

ALLOCATION FROM

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04	ECONOMIC DEVELOPMENT			
90000	INDEPENDENT AGENCIES — REGULATORY			
I	Current Services (continued)			
0380	Board of Bar Examiners 2-468			
	Personal Services		5,122	5,378
	All Other		18,475	18,475
	Unallocated		19,856	19,003
0373	State Board of Barbers 2-470			
	Personal Services		20,449	20,472
	All Other		11,250	10,755
	Unallocated		18,982	20,755
0371	Board of Chiropractic Examination and Registration 2-472			
	Personal Services		200	200
	All Other		2,500	2,500
	Unallocated		566	566
0374	State Board of Cosmetology . . . 2-474			
	Positions		(6)	(6)
	Personal Services		55,108	54,715
	All Other		36,124	36,174
	Unallocated		36,345	27,956
0384	Board of Dental Examiners . . . 2-476			
	Personal Services		2,370	2,488
	All Other		8,165	8,165
	Capital Expenditures		400	400
	Unallocated		17,221	18,668
0369	State Board of Registration for Professional Engineers 2-478			
	All Other		17,250	17,250
	Unallocated		3,542	6,622
0203	State Board of Funeral Service 2-480			
	Personal Services		838	880
	All Other		2,800	2,800
	Unallocated		33,220	36,540
0368	State Board of Registration for Land Surveyors 2-484			
	All Other		6,250	6,250
	Unallocated		11,509	11,859

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
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04	ECONOMIC DEVELOPMENT			
90000	INDEPENDENT AGENCIES — REGULATORY			
I	Current Services (continued)			
0367	Licensure of Administrators of Medical Care Facilities 2-486			
	Personal Services		2,960	2,960
	All Other		6,770	6,770
	Unallocated		4,870	8,640
0376	Board of Registration in Medicine 2-488			
	Positions		(3)	(3)
	Personal Services		30,380	31,066
	All Other		90,400	90,400
	Unallocated		177,585	186,119
0372	State Board of Nursing 2-490			
	Positions		(8)	(8)
	Personal Services		82,549	82,467
	All Other		32,350	32,350
	Capital Expenditures		1,325	50
	Unallocated		7,975	19,875
0385	Board of Optometry 2-492			
	Personal Services		1,340	1,410
	All Other		1,965	1,965
	Capital Expenditures		70	70
	Unallocated		10,542	13,397
0383	Board of Osteopathic Examination and Registration 2-494			
	Personal Services		1,791	1,880
	All Other		2,445	2,445
	Unallocated		5,038	5,713
0223	Passenger Tramway Safety Board 2-496			
	Unallocated		11,331	11,711
0387	Penobscot Bay and River Pilotage Commission 2-498			
	All Other		110	120
	Unallocated		4,592	5,372
0382	Board of Commissioners of the Profession of Pharmacy 2-500			

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM	
		PAGE #	SPECIAL REVENUE FUND 1975-76 1976-77
04	ECONOMIC DEVELOPMENT		
90000	INDEPENDENT AGENCIES — REGULATORY		
I	Current Services (continued)		
	Personal Services	6,870	7,213
	All Other	6,540	6,540
	Capital Expenditures	500	500
	Unallocated	45,306	47,053
0378	Board of Examiners in Physical Therapy 2-502		
	Personal Services	406	426
	All Other	2,597	2,597
	Unallocated	4,526	6,441
0189	Plumbers Examining Board ... 2-504		
	Positions	(4)	(4)
	Personal Services	37,016	36,937
	All Other	3,984	4,063
	Unallocated	10,216	10,216
0377	Examiners of Podiatrists 2-506		
	Personal Services	190	200
	All Other	1,120	1,120
	Unallocated	3,173	3,058
0184	PUC — Administrative Division 2-510		
	All Other	950	950
0386	State Board of Examiners of Psychologists 2-514		
	Personal Services	25	25
	All Other	3,110	3,110
	Unallocated	187	52
0370	State Board of Social Worker Registration 2-516		
	All Other	3,230	3,230
	Unallocated	2,857	1,927
92000	INDEPENDENT AGENCIES — ADVISORY		
I	Current Services		
0375	Blueberry Industry Advisory Board 2-528		
	All Other	52,500	52,500
	Unallocated	37,128	34,628

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		PAGE #	1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
94000	INDEPENDENT AGENCIES — OTHER			
I	Current Services			
0254	Maine Sardine Council	2-536		
	Positions		(6)	(6)
	Personal Services		83,022	83,090
	All Other		197,200	187,700
	Capital Expenditures		250	1,650
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services			
0270	Education — Administrative Services	2-554		
	Positions		(9)	(9)
	Personal Services		99,806	100,869
	All Other		31,620	31,620
0271	Education — Planning & Management Information . . .	2-556		
	Positions		(20)	(20)
	Personal Services		120,222	119,498
	All Other		46,016	45,916
	Capital Expenditures		500	—
0181	Education Finance	2-560		
	Positions		(5)	(5)
	Personal Services		43,225	43,699
	All Other		3,030	3,030
0313	Education — Federal Program Administration	2-564		
	Positions		(2)	(2)
	Personal Services		27,605	27,383
	All Other		4,420	4,420
0272	Local School Services — Surplus Property Program . .	2-568		
	Positions		(4)	(4)
	Personal Services		36,188	35,818
	All Other		26,285	26,285
0274	Local School Services — School Nutrition Program	2-572		

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POLICY AREA
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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
	Positions		(4½)	(4½)
	Personal Services		49,544	49,654
	All Other		8,846,658	8,846,658
0275	Local School Services — School Transportation Program 2-574			
	Positions		(1)	(1)
	Personal Services		12,247	12,620
	All Other		2,480	2,480
0276	Local School Services — School Facilities Program 2-576			
	Positions		(1)	(1)
	Personal Services		17,317	17,429
	All Other		26,455	26,455
0168	Education — Student Loan Insurance Fund 2-578			
	All Other		358,000	360,000
0308	Education — General Purpose Aid for Local Schools 2-580			
	All Other		534,000	534,000
0220	Schooling of Children in Unorganized Territory (SCUT) 2-586			
	Positions		(9)	(9)
	Personal Services		68,214	71,930
	All Other		19,900	19,900
0277	Education — Human Development & Guidance 2-588			
	Positions		(1½)	(1½)
	Personal Services		18,952	19,221
	All Other		34,869	34,618
0280	Education — Higher Education Services 2-592			
	Positions		(3)	(3)
	Personal Services		42,027	42,090
	All Other		114,112	113,112

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
		PAGE #	1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
0281	Education — Teacher Education 2-594			
	Positions		(4)	(4)
	Personal Services		47,412	48,007
	All Other		157,585	157,585
0282	Education — Certification & Placement 2-596			
	Positions		(1)	(1)
	Personal Services		13,315	13,734
	All Other		910	910
0283	Education — Curriculum 2-598			
	Positions		(9½)	(9½)
	Personal Services		74,266	73,564
	All Other		225,925	225,925
0284	Education — Exceptional Children/Special Education . 2-600			
	Positions		(6)	(6)
	Personal Services		80,132	79,304
	All Other		185,249	185,249
0312	Education — Civil Defense Education 2-602			
	Positions		(1)	(1)
	Personal Services		7,645	7,514
	All Other		20,190	20,190
0315	Local School Services — Neighborhood Youth Corps Program . 2-604			
	Positions		(3)	(3)
	Personal Services		1,567,192	1,567,192
	All Other		21,000	21,000
0364	Education — Adult Education . 2-606			
	Positions		(15½)	(15½)
	Personal Services		191,696	192,299
	All Other		280,811	280,811
0402	Education of Children of Low Families — (Title I) 2-608			
	Positions		(6)	(6)

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND PAGE #	1975-76	1976-77
05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
	Personal Services		85,797	85,425
	All Other		6,109,688	6,101,284
0403	Education — Supplemental Education Centers 2-610			
	Positions		(3)	(3)
	Personal Services		41,727	41,378
	All Other		705,787	705,787
0174	Museum — Research & Collections 2-612			
	All Other		29,000	5,525
0180	Museum — Administration 2-618			
	All Other		25,600	25,600
0176	Arts & Humanities — Sponsored Program 2-622			
	All Other		97,100	95,100
0177	Arts & Humanities — General Grants Program 2-624			
	All Other		140,000	140,000
0217	Library — Library Development Services 2-630			
	Positions		(2)	(2)
	Personal Services		25,172	24,746
	All Other		414,250	414,250
0171	Vocational Education — Administration 2-632			
	All Other		93,150	93,150
0317	Vocational Education — Post Secondary 2-634			
	All Other		3,000	3,000
0218	School of Practical Nursing . . . 2-638			
	All Other		23,000	23,000
0219	Central Maine Vocational Technical Institute 2-640			
	Positions		(2½)	(2½)

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
	Personal Services		30,725	30,725
	All Other		36,675	36,675
0255	Washington County Vocational Technical Institute 2-642			
	Positions		(4)	(4)
	Personal Services		118,429	117,766
	All Other		67,640	67,640
0278	Eastern Maine Vocational Technical Institute 2-644			
	Positions		(7)	(7)
	Personal Services		146,237	150,859
	All Other		126,420	126,420
0309	Northern Maine Vocational Technical Institute 2-646			
	Positions		(24½)	(24½)
	Personal Services		209,786	215,364
	All Other		194,678	201,615
0311	Education — Vocational Program Services 2-648			
	Positions		(5)	(5)
	Personal Services		58,215	58,576
	All Other		813,548	813,548
0316	Vocational Education — Operations 2-650			
	Positions		(3)	(3)
	Personal Services		32,472	32,055
	All Other		463,424	465,747
0318	Southern Maine Vocational Technical Institute 2-652			
	Positions		(27½)	(27½)
	Personal Services		470,460	474,315
	All Other		125,617	127,617
0036	Maine Historic Preservation Commission 2-656			
	Personal Services		21,928	22,986
	All Other		154,574	179,574

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05	EDUCATION AND CULTURE		
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
I	Current Services (continued)		
0172	Governor Baxter School for the Deaf 2-658		
	Positions	(10)	(10)
	Personal Services	73,998	75,190
	All Other	11,302	10,110
0173	Maine Advisory Council on Vocational Education 2-660		
	All Other	35,065	35,065
	EDUCATION —		
	Total Current Services	24,441,484	24,462,081
94000	INDEPENDENT AGENCIES — OTHER		
I	Current Services		
0030	Maine State American Revolution Bicentennial Commission ... 2-742		
	Positions	(2½)	(2½)
	Personal Services	26,399	27,536
	All Other	123,605	118,995
08	HUMAN SERVICES		
10000	DEPARTMENT OF HEALTH AND WELFARE		
I	Current Services		
0142	H & W — Bureau of Administration 3-018		
	Positions	(42)	(42)
	Personal Services	426,499	432,296
	All Other	438,426	432,869
0129	Medical Care Administration .. 3-020		
	Positions	(63)	(63)
	Personal Services	659,359	666,035
	All Other	394,227	387,693
0205	Control Over Plumbing 3-028		
	Positions	(4)	(4)
	Personal Services	39,362	39,449
	All Other	58,280	58,189

CODE #	POLICY AREA	ALLOCATION FROM	
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o8	HUMAN SERVICES		
10000	DEPARTMENT OF HEALTH AND WELFARE		
1	Current Services (continued)		
0207	Regulation of Eating & Lodging Services 3-030		
	Positions	(12)	(12)
	Personal Services	107,067	106,378
	All Other	9,933	10,622
0143	Bureau of Health 3-032		
	Positions	(73)	(73)
	Personal Services	748,094	756,242
	All Other	781,140	776,116
	Capital Expenditures	19,000	16,000
0191	Maternal & Child Health 3-034		
	Positions	(19)	(19)
	Personal Services	191,028	192,594
	All Other	753,034	753,144
0204	Crippled Children Services 3-036		
	Positions	(5)	(5)
	Personal Services	50,366	50,491
	All Other	303,350	303,400
0147	Social Welfare — Medical Care 3-038		
	All Other	32,905,200	33,192,300
0148	Social Welfare — Intermediate Care 3-040		
	All Other	17,770,677	17,770,677
0103	Social Welfare — Food Stamp Program 3-046		
	Positions	(122)	(122)
	Personal Services	1,030,729	1,049,738
	All Other	395,610	403,903
0138	Social Welfare — Aid to Families with Dependent Children ... 3-056		
	All Other	37,973,240	37,973,240
0139	Social Welfare — Child Welfare Services 3-058		

POLICY AREA		ALLOCATION FROM	
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08	HUMAN SERVICES		
10000	DEPARTMENT OF HEALTH AND WELFARE		
I	Current Services (continued)		
	Positions	(13)	(13)
	Personal Services	157,870	160,954
	All Other	106,789	98,087
0141	Bureau of Social Welfare 3-060		
	Positions	(389)	(389)
	Personal Services	4,116,927	4,170,361
	All Other	1,046,675	1,060,020
0146	Social Welfare — Work Incentive Programs 3-064		
	Positions	(35)	(35)
	Personal Services	501,298	510,407
	All Other	859,239	850,130
0193	Social Welfare — Services to the Mentally Retarded 3-066		
	All Other	800,000	800,000
0194	Social Welfare — Day Care Service 3-068		
	All Other	2,400,000	2,400,000
0195	Social Welfare — Family Planning Services 3-070		
	Positions	(27)	(27)
	Personal Services	254,675	256,668
	All Other	538,000	538,000
0196	Social Welfare — Miscellaneous Services 3-072		
	All Other	800,000	800,000
0197	Social Welfare — Aftercare Services 3-074		
	Positions	(11)	(11)
	Personal Services	102,938	105,065
	All Other	463,090	463,090
	Capital Expenditures	1,200	1,200
0198	Social Welfare — Alcoholics & Addicts Services 3-076		
	All Other	450,000	450,000

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o8	HUMAN SERVICES			
10000	DEPARTMENT OF HEALTH AND WELFARE			
I	Current Services (continued)			
0199	Social Welfare — Services to the Aged 3-078			
	All Other		250,000	250,000
0200	Social Welfare — Homemaker Services 3-080			
	All Other		800,000	800,000
0201	Social Welfare — Transportation Services 3-082			
	All Other		250,000	250,000
0140	Bureau of Maine's Elderly 3-084			
	Positions		(14)	(14)
	Personal Services		110,391	109,991
	All Other		1,924,238	1,928,460
0126	Division of Eye Care 3-086***			
	Positions		(20)	(20)
	Personal Services		217,398	218,228
	All Other		610,599	603,176
0133	Bureau of Rehabilitation — Administration 3-088			
	Positions		(17)	(17)
	Personal Services		229,172	229,665
	All Other		75,264	61,469
0134	Bureau of Rehabilitation — Vocational Rehabilitation . . . 3-090***			
	Positions		(87)	(87)
	Personal Services		848,947	860,772
	All Other		2,582,082	2,563,087
0208	Division of Disability Determination 3-092			
	Positions		(55½)	(55½)
	Personal Services		529,666	538,286
	All Other		331,980	332,375
0127	Office of Alcoholism & Drug Abuse Prevention 3-094			

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND PAGE #	1975-76	1976-77
o8	HUMAN SERVICES			
10000	DEPARTMENT OF HEALTH AND WELFARE			
I	Current Services (continued)			
	Positions		(14)	(14)
	Personal Services		156,295	162,780
	All Other		394,930	387,634
0190	Board of Hearing Aid Dealers & Fitters 3-100			
	Personal Services		400	400
	All Other		3,600	3,600
	HEALTH AND WELFARE —			
	Total Current Services		116,970,284	117,335,281
11000	DEPARTMENT OF INDIAN AFFAIRS			
I	Current Services			
0152	Indian Affairs — Administration 3-140			
	Positions		(4)	(4)
	Personal Services		40,000	40,000
	INDIAN AFFAIRS —			
	Total Current Services		40,000	40,000
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
I	Current Services			
0121	Community Mental Health Services 3-162			
	All Other		1,602,500	1,602,500
0105	Augusta Mental Health Institute 3-164			
	Positions		(11)	(11)
	Personal Services		130,744	73,435
	All Other		23,038	14,633
	Capital Expenditures		3,700	
0122	Community Mental Retardation Services 3-170			
	Positions		(4)	(4)
	Personal Services		40,897	41,105
	All Other		770,986	771,099

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
		PAGE #	1975-76	1976-77
o8	HUMAN SERVICES			
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
1	Current Services (continued)			
0166	Pineland Hospital & Training Center	3-172		
	Positions		(19)	(19)
	Personal Services		156,008	163,805
	All Other		70,170	70,170
0119	Elizabeth Levinson Center	3-176		
	Positions		(2)	(2)
	Personal Services		15,613	15,972
	All Other		1,190	831
0124	Probation & Parole	3-180		
	Positions		(10)	(10)
	Personal Services		111,244	114,793
	All Other		161,200	161,200
0192	Correctional Services	3-182		
	Positions		(10)	(10)
	Personal Services		120,400	123,737
	All Other		155,555	131,820
	Capital Expenditures		15,000	5,000
0107	Stevens School/Women's Correctional Center	3-184		
	Positions		(5)	(5)
	Personal Services		68,053	68,000
	All Other		5,211	5,420
0163	Boy's Training Center	3-186		
	Positions		(14)	(14)
	Personal Services		97,418	102,689
	All Other		20,150	19,960
	Capital Expenditures		23,241	23,251
0162	Men's Correctional Center	3-188		
	Positions		(3½)	—
	Personal Services		26,925	—
0144	State Prison	3-190		
	Positions		(9)	(9)
	Personal Services		62,519	65,722

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POLICY AREA		ALLOCATION FROM		
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08	HUMAN SERVICES			
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
1	Current Services (continued)			
	All Other		53,875	53,006
	MENTAL HEALTH AND COR- RECTIONS — Total Current Services		3,735,637	3,628,148
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
3	Capital Improvements			
0114	Capital Construction/Repairs/ Improvements — M H & Cor. 3-218			
	Capital Expenditures		9,000	6,480
	MENTAL HEALTH AND COR- RECTIONS — Total Capital Improvements		9,000	6,480
	MENTAL HEALTH AND COR- RECTIONS — Grand Total		3,744,637	3,634,628
94000	INDEPENDENT AGENCIES — OTHER			
1	Current Services			
0150	Maine Human Rights Commission — Regulation ... 3-228			
	Positions		(7½)	(7½)
	Personal Services		49,250	51,802
	All Other		5,000	5,000
0151	Maine Human Rights Commission — Instruction .. 3-230			
	Positions		(½)	(½)
	Personal Services		4,703	4,949
	MAINE HUMAN RIGHTS COMM. — Total Current Services		58,953	61,751
09	MANPOWER			
04000	DEPARTMENT OF MANPOWER AFFAIRS			
1	Current Services			
0158	Labor & Industry — Administration 3-260			

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09	MANPOWER			
04000	DEPARTMENT OF MANPOWER AFFAIRS			
I	Current Services (continued)			
	Positions		(4)	(4)
	Personal Services		43,202	44,053
	All Other		16,660	16,660
	Capital Expenditures		1,590	—
0245	Maine Employment Security			
	Commission 3-264			
	Positions		(642)	(642)
	Personal Services		6,680,521	6,910,765
	All Other		5,772,827	5,772,827
	Capital Expenditures		50,000	50,000
	Unallocated		1,000	1,000
	MANPOWER AFFAIRS —			
	Total Current Services		12,565,800	12,795,305
II	NATURAL RESOURCES			
04000	DEPARTMENT OF CONSERVATION			
I	Current Services			
0232	Division of Forest Fire Control 3-300*			
	Positions		(6)	(6)
	Personal Services		65,558	65,739
	All Other		10,000	10,000
	Capital Expenditures		20,000	—
0233	Entomology 3-302			
	Positions		(1)	(1)
	Personal Services		19,632	20,072
	All Other		6,757	6,758
	Capital Expenditures		4,350	569
0240	Division of Forest Management 3-306*			
	Positions		(4)	(4)
	Personal Services		50,421	50,143
	All Other		7,737	7,822
0224	Parks — Snowmobile Trail Fund 3-310			
	Positions		(3)	(3)
	Unallocated		278,505	193,088
0226	Parks — Boating Facilities Fund 3-314			

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II	NATURAL RESOURCES			
04000	DEPARTMENT OF CONSERVATION			
I	Current Services (continued)			
	Positions		(8½)	(8½)
	Personal Services		98,246	105,919
	All Other		63,048	63,048
	Capital Expenditures		202,015	197,529
0239	Land Management & Planning			
	Unit 3-328			
	All Other		35,000	35,000
0230	Maine Mining Bureau 3-330			
	Personal Services		2,206	2,209
	All Other		9,250	9,250
	Capital Expenditures		4,000	—
0227	Keep Maine Scenic Committee 3-332			
	All Other		200	200
0229	State Board of Certification —			
	Geologists & Soil Scientists . 3-336			
	Personal Services		1,654	1,657
	All Other		800	800
	CONSERVATION —			
	Total Current Services		879,379	769,803
04000	DEPARTMENT OF CONSERVATION			
3	Capital Improvements			
0246	Capital Construction/Repairs/ Improvements—Conservation 3-362			
	Capital Expenditures		561,700	—
	CONSERVATION —			
	Total Capital Improvements		561,700	—
	CONSERVATION —			
	Grand Total		1,441,079	769,803
06000	DEPARTMENT OF ENVIRONMENTAL PROTECTION			
I	Current Services			
0247	Maine Coastal Protection Fund 3-370			
	Positions		(17)	(17)

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM	
		PAGE #	SPECIAL REVENUE FUND 1975-76 1976-77
11	NATURAL RESOURCES		
06000	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
I	Current Services (continued)		
	Personal Services	166,580	170,302
	All Other	606,752	607,752
	Capital Expenditures	78,320	2,070
0250	Bureau of Air Quality Control 3-376		
	Positions	(11)	(11)
	Personal Services	104,093	107,127
	All Other	62,407	63,373
	Capital Expenditures	25,500	21,500
0249	Bureau of Water Quality Control 3-378		
	Positions	(23)	(23)
	Personal Services	236,549	242,855
	All Other	143,247	149,845
	Capital Expenditures	60,904	48,000
	ENVIRONMENTAL PROTECTION —		
	Total Current Services	1,484,352	1,412,824
09000	DEPARTMENT OF INLAND FISHERIES AND GAME		
I	Current Services		
0266	Fish & Game — Watercraft Registration & Safety 3-396		
	Positions	(5)	(5)
	Personal Services	45,191	44,690
	All Other	40,200	47,100
	Unallocated	86,670	125,000
0256	Fish & Game — Central Administrative Services 3-398		
	Positions	(40)	(40)
	Unallocated	4,873,629	4,874,507
0267	Fish & Game — Snowmobile Registration 3-400		
	Positions	(3)	(3)
	Personal Services	63,054	65,778
	All Other	19,460	19,460
	Unallocated	255,000	255,000

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
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11	NATURAL RESOURCES			
09000	DEPARTMENT OF INLAND FISHERIES AND GAME			
I	Current Services (continued)			
0264	Fish & Game — Warden Services	3-402	(134)	(134)
	Positions			
0365	Fish & Game — Biological Services	3-404	(116)	(116)
	Positions		620,000	620,000
	Unallocated			
	FISH & GAME — Total Current Services		6,003,204	6,051,535
92000	INDEPENDENT AGENCIES — ADVISORY			
I	Current Services			
0253	Baxter State Park Authority ..	3-424	(20)	(20)
	Positions		293,891	297,646
	Personal Services		155,817	156,509
	All Other		16,025	54,325
	Capital Expenditures			
12	PUBLIC PROTECTION			
15000	DEPARTMENT OF MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES			
I	Current Services			
0214	Bureau of Civil Emergency Pre- paredness — Administration .	3-446	(10)	(10)
	Positions		162,533	162,773
	Personal Services		474,004	474,004
	All Other		17,945	17,945
	Capital Expenditures			
0210	State Fuel Allocation Office ...	3-448	(14)	(14)
	Positions		130,363	130,689
	Personal Services		60,460	60,460
	All Other			
0212	Radiological Account	3-452	(3)	(3)
	Positions		26,829	27,581
	Personal Services			

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	ALLOCATION FROM SPECIAL REVENUE FUND		
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12	PUBLIC PROTECTION			
15000	DEPARTMENT OF MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES			
I	Current Services (continued)			
	All Other		4,800	4,800
	MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES — Total Current Services		876,934	878,252
16000	DEPARTMENT OF PUBLIC SAFETY			
I	Current Services			
0290	Maine Criminal Justice Academy 3-484		78,922	53,461
	All Other			
0292	Electricians Examining Board . 3-486			
	Positions		(6)	(6)
	Personal Services		57,868	57,420
	All Other		24,742	24,720
	Capital Expenditures		1,500	1,500
0328	Public Safety — Oil Burner Men's Licensing Board 3-488			
	Positions		(3)	(3)
	Personal Services		31,648	31,634
	All Other		30,491	30,491
0327	Public Safety — Office of the State Fire Marshal 3-490			
	Positions		(22)	(22)
	Personal Services		235,858	235,790
	All Other		80,012	80,012
	PUBLIC SAFETY — Total Current Services		541,041	515,028
13	TRANSPORTATION			
17000	DEPARTMENT OF TRANSPORTATION			
I	Current Services			
0297	Waterways — New England Regional Commission Project 3-582			

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13	TRANSPORTATION		
17000	DEPARTMENT OF TRANSPORTATION		
1	Current Services (continued)		
	All Other	20,000	—
		<hr/>	
	TRANSPORTATION —		
	Total Current Services	20,000	—

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1975.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.