

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND SEVENTH LEGISLATURE

Legislative Document

No. 805

S. P. 232

In Senate, February 26, 1975

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and 2,000 ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Huber of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-FIVE

AN ACT Making Current Service Appropriations from the General Fund for Expenditures of State Government for the Fiscal Year Ending June 30, 1976 and June 30, 1977.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or immediately after July 1, 1975; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1976 and June 30, 1977 the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

Sec. 3. Temporary curtailment of allotments. Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

Sec. 4. Personal Services appropriation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 5. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

Sec. 6. Personal Services savings and flexibility. Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, is not exceeded and also providing that certification is made, in writing, by the department head, that such action will not result in an increased request for Personal Service moneys from any future Legislature. Copies of all State Personnel Board actions and department head certifications relating to such changes shall be furnished to the Legislative Finance Officer.

Sec. 7. Merit rating required. The State Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 10. Federally funded programs. It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

Sec. 12. Equipment to be reviewed. The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

Sec. 13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Docu-

ment. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

Sec. 14. Significant action recommended by Budget Officer. The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

Sec. 15. Highway Fund payments. There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

Sec. 16. Year end closing. The Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1976 and June 30, 1977. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Sec. 17. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

Sec. 18. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

CODE #

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
07000	EXECUTIVE			
1	Current Services			
0165	Executive — Governor's Office/ Executive Council	2-020		
	Positions		(10)	(10)
	Personal Services		165,951	195,844
	All Other		148,427	156,027
0244	Office of State Employee Relations	2-024		
	Positions		(7)	(7)
	Personal Services		127,785	133,696
	All Other		38,465	38,575
	Capital Expenditures		2,000	500

CODE #

POLICY AREA		APPROPRIATION FROM		
UMBRELLA IDENTITY		GENERAL FUND		
Part	Program	PAGE #	1975-76	1976-77
01	GENERAL GOVERNMENT			
07000	EXECUTIVE			
1	Current Services (continued)			
0072	Executive — Blaine House	2-026		
	Positions		(7)	(7)
	Personal Services		60,705	63,253
	All Other		23,360	23,360
0082	Executive — State Planning			
	Office	2-028		
	Positions		(11)	(11)
	Personal Services		184,886	211,500
	All Other		221,927	221,927
	Unallocated		10,000	10,000
0071	Executive — Federal-State			
	Coordinator	2-032		
	Positions		(2)	(2)
	Personal Services		31,209	32,651
	All Other		11,308	11,308
0074	Executive — Office of Energy			
	Resources	2-034		
	Positions		(5)	(5)
	Personal Services		69,610	68,879
	All Other		34,325	34,325
0073	Executive — Law Enforcement			
	Planning & Assistance Agency	2-038		
	Personal Services		53,607	54,338
	All Other		374,855	374,855
	EXECUTIVE — Total Current Services		1,558,420	1,631,038
08000	DEPARTMENT OF FINANCE AND ADMINISTRATION			
1	Current Services			
0299	Finance — Independent Audit..	2-052		
	All Other		14,000	14,600
0018	Finance — Commissioner's			
	Office	2-064		
	Positions		(4)	(4)
	Personal Services		60,372	60,181
	All Other		11,232	11,232
	Capital Expenditures		250	250

CODE

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part		PAGE #	
Program		1975-76	1976-77
01	GENERAL GOVERNMENT		
08000	DEPARTMENT OF FINANCE AND ADMINISTRATION		
I	Current Services (continued)		
0055	Bureau of the Budget 2-066		
	Positions	(16)	(16)
	Personal Services	214,146	216,045
	All Other	54,882	54,882
	Capital Expenditures	750	750
0056	Bureau of Accounts & Control . 2-068		
	Positions	(72)	(72)
	Personal Services	654,105	650,572
	All Other	313,370	316,260
	Capital Expenditures	1,520	670
0057	BPI — Planning/Construction		
	— Administration 2,070		
	Positions	(19)	(20)
	Personal Services	283,288	278,806
	All Other	28,151	28,151
0058	BPI — Leasing Office Space ... 2-072		
	All Other	207,800	160,750
0061	BPI — District Court Building		
	— Maintenance 2-074		
	Positions	(5)	(5)
0080	BPI — Building & Grounds		
	Operations 2-078		
	Positions	(183)	(183)
	Personal Services	1,280,750	1,321,603
	All Other	407,109	406,704
	Capital Expenditures	17,801	16,960
0135	BPI — State Police Head- quarters Building —		
	Maintenance 2-080		
	All Other	14,180	14,187
0007	Bureau of Purchases —		
	Operations 2-084		
	Positions	(24)	(24)
	Personal Services	251,099	250,957
	All Other	22,545	22,545
	Capital Expenditures	900	900

CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
01	GENERAL GOVERNMENT		
08000	DEPARTMENT OF FINANCE AND ADMINISTRATION		
1	Current Services (continued)		
0001	Elderly Householders' Tax and Rent Refund 2-086		
	Positions	(3)	(3)
	Personal Services	10,317	10,376
	All Other	3,142,519	3,142,519
0002	Bureau of Taxation — Administration 2-088		
	Positions	(170)	(170)
	Personal Services	1,705,830	1,693,398
	All Other	588,346	588,346
	Capital Expenditures	15,000	14,850
0003	Bureau of Property Taxation — Administration 2,090		
	Positions	(44)	(44)
	Personal Services	504,864	509,717
	All Other	174,905	174,905
	Capital Expenditures	1,181	1,022
0407	Taxation — Reimbursement to Municipalities for Tax Loss.. 2-092		
	All Other	340,000	340,000
0005	Maine Insurance Advisory Board 2-116		
	Positions	(3)	(3)
	Personal Services	38,603	37,852
	All Other	228,634	233,634
	Capital Expenditures	550	300
0060	BPI — Capitol Planning Commission 2-118		
	All Other	830	830
	FINANCE & ADMIN. —		
	Total Current Services	10,589,829	10,574,754
08000	DEPARTMENT OF FINANCE AND ADMINISTRATION		
3	Capital Improvements		
0059	Capital Construction/Repairs/ Improvements — Finance ... 2-140		

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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
08000	DEPARTMENT OF FINANCE AND ADMINISTRATION			
3	Capital Improvements (continued)			
	All Other		600,000	600,000
	Capital Expenditures		167,700	—
	FINANCE & ADMIN. —			
	Total Capital Improvements		767,700	600,000
	FINANCE & ADMIN. — Grand Total		11,357,529	11,174,754
26000	ATTORNEY GENERAL			
I	Current Services			
0310	Attorney General — Operations 2-146			
	Positions		(50)	(50)
	Personal Services		813,273	873,823
	All Other		124,600	124,600
	Capital Expenditures		5,740	—
0409	Attorney General — District			
	Attorneys Salaries 2-148			
	Positions		(33)	(33)
	Personal Services		473,000	496,650
0412	Attorney General — Office of the			
	Chief Medical Examiner 2-150			
	Positions		(2)	(2)
	Personal Services		36,592	38,434
	All Other		109,094	109,094
	ATTORNEY GENERAL —			
	Total Current Services		1,562,299	1,642,601
27000	DEPARTMENT OF AUDIT			
I	Current Services			
0067	Audit — Departmental Division 2-160			
	Positions		(19)	(19)
	Personal Services		274,772	275,082
	All Other		18,225	18,225
	Capital Expenditures		720	1,500
0069	Audit — Program Evaluation &			
	Review Division 2-164			
	Positions		(4)	(4)
	Personal Services		59,779	60,378
	All Other		2,885	2,885

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
27000	DEPARTMENT OF AUDIT			
I	Current Services (continued)			
0068	Audit — Fraud Investigation			
	Division	2-166		
	Positions		(4)	(4)
	Personal Services		48,093	48,302
	All Other		7,071	7,071
	AUDIT — Total Current Services		411,545	413,443
28000	TREASURER OF STATE			
I	Current Services			
0022	Treasurer — Departmental			
	Operations	2-178		
	Positions		(13)	(13)
	Personal Services		124,895	125,719
	All Other		3,764,077	3,764,077
	Capital Expenditures		380	3,380
0019	Treasurer — Tree Growth Tax			
	Law — Counties	2-180		
	All Other		700,000	700,000
0021	Treasurer — Debt Service	2-182		
	All Other		18,700,000	20,100,000
	TREASURER OF STATE —			
	Total Current Services		23,289,352	24,693,176
29000	DEPARTMENT OF SECRETARY OF STATE			
I	Current Services			
0044	Secretary of State —			
	Administrative Operations . .	2-190		
	Positions		(4½)	(4½)
	Personal Services		45,861	45,540
	All Other		13,468	13,645
	Capital Expenditures		1,100	1,040
0045	Secretary of State — Uniform			
	Commercial Code Division . .	2-192		
	Positions		(2½)	(2½)
	Personal Services		19,276	19,166
	All Other		2,035	2,035

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POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
01	GENERAL GOVERNMENT		
29000	DEPARTMENT OF SECRETARY OF STATE		
1	Current Services (continued)		
0047	Secretary of State — Election		
	Division 2-194		
	Positions	(4½)	(4½)
	Personal Services	68,722	73,366
	All Other	80,620	80,780
	Capital Expenditures	150	150
0046	Secretary of State — Corporation		
	Division 2-196		
	Positions	(9½)	(9½)
	Personal Services	75,280	74,982
	All Other	15,041	15,041
0049	Archives — State Archives & Record Management 2-208		
	Positions	(13)	(13)
	Personal Services	152,915	153,268
	All Other	13,950	—
0050	Archives — Administration 2-210		
	Positions	(6)	(6)
	Personal Services	74,157	73,528
	All Other	64,872	64,872
0051	Archives — Photoduplication/ Records Preservation Services 2-212		
	Positions	(3)	(3)
	Personal Services	30,767	30,975
	Capital Expenditures	5,000	—
	SECRETARY OF STATE —		
	Total Current Services	663,214	648,388
30000	LEGISLATIVE		
1	Current Services		
0081	Legislature 2-238 *		
	Positions	(30)	(30)
	Personal Services	864,120	1,973,058
	All Other	844,134	1,485,819
	Capital Expenditures	7,150	11,350

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
30000	LEGISLATIVE			
1	Current Services (continued)			
0242	Commission on Uniform State Laws	2-240		
	All Other		4,464	4,464
0053	Commission on Interstate Cooperation	2-242		
	All Other		20,048	20,048
0054	Commission on Intergovern- mental Relations	2-244		
	All Other		1,360	1,360
	LEGISLATIVE —			
	Total Current Services		1,741,276	3,496,099
40000	JUDICIAL DEPARTMENT			
1	Current Services			
0063	Supreme Judicial & Superior Courts	2-250		
	Positions		(54)	(54)
	Personal Services		922,679	918,662
	All Other		472,496	472,496
0064	District Court Administration . .	2-252		
	Positions		(139)	(139)
	Unallocated		2,043,237	2,092,073
	JUDICIAL — Total Current Services		3,438,412	3,483,231
94000	INDEPENDENT AGENCIES — OTHER			
1	Current Services			
0066	Administrative Court	2-266		
	Positions		(2)	(2)
	Personal Services		34,208	33,756
	All Other		3,062	3,062
0026	State Employees' Appeals Board	2-270		
	Personal Services		9,720	10,561
	All Other		1,283	1,283
0024	Municipal Valuation Appeals Board	2-276		
	Personal Services		8,503	17,423
	All Other		2,666	2,666

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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
01	GENERAL GOVERNMENT			
94000	INDEPENDENT AGENCIES — OTHER			
I	Current Services (continued)			
0038	State Personnel Board —			
	Administration 2-278			
	Positions		(6)	(6)
	Personal Services		78,750	79,974
	All Other		17,285	17,153
0039	State Personnel Board —			
	Classification & Compensation 2-280			
	Positions		(7)	(7)
	Personal Services		82,140	85,486
	All Other		5,651	5,047
0040	State Personnel Board — Career			
	Management/Labor Relations 2-282			
	Positions		(13)	(13)
	Personal Services		124,271	126,407
	All Other		11,279	11,018
	Capital Expenditures		510	510
0041	State Personnel Board —			
	Records Management 2-284			
	Positions		(4)	(4)
	Personal Services		27,385	28,372
	All Other		3,165	3,038
	Capital Expenditures		510	510
	STATE PERSONNEL BOARD —			
	Total Current Services		350,946	357,515
0084	State Retirement System —			
	Group Life Insurance Fund.. 2-292			
	All Other		158,000	158,000
0085	State Retirement System —			
	Retirement Allowance Fund.. 2-294			
	All Other		84,926	86,494
0086	State Retirement System —			
	Survivor Benefit Fund 2-296			
	All Other		8,412	8,412
	STATE RETIREMENT SYSTEM —			
	Total Current Services		251,338	252,906

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POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part			
Program	PAGE #	1975-76	1976-77
04	ECONOMIC DEVELOPMENT		
01000	DEPARTMENT OF AGRICULTURE		
I	Current Services		
0400	Agriculture — Commissioner's Office 2-330		
	Positions	(2)	(2)
	Personal Services	31,064	30,369
	All Other	13,779	13,779
	Capital Expenditures	—	1,500
0401	Agriculture — Departmental Administrative Services 2-332		
	Positions	(14)	(14)
	Personal Services	138,247	136,476
	All Other	35,734	35,734
	Capital Expenditures	625	—
0393	Agricultural Marketing Services 2-334		
	Positions	(6)	(6)
	Personal Services	69,830	68,405
	All Other	8,100	8,100
	Capital Expenditures	2,000	—
0395	Agricultural Promotional Services 2-336		
	Positions	(8)	(8)
	Personal Services	88,393	88,733
	All Other	82,020	82,020
	Capital Expenditures	2,600	—
0394	Animal Industry Services 2-338		
	Positions	(15)	(15)
	Personal Services	184,430	181,171
	All Other	63,455	63,455
	Capital Expenditures	4,500	1,250
0396	Plant Industry Services 2-340		
	Positions	(4)	(4)
	Personal Services	55,545	54,723
	All Other	6,230	6,230
0289	Agriculture — Consumer Services 2-342		
	Positions	(39)	(39)
	Personal Services	435,212	429,000
	All Other	278,460	278,460
	Capital Expenditures	—	6,000

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CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
01000	DEPARTMENT OF AGRICULTURE			
I	Current Services (continued)			
0398	Animal Welfare 2-344			
	Positions		(4)	(4)
	Personal Services		54,448	54,532
	All Other		15,173	15,173
	Capital Expenditures		170	—
0320	State Harness Racing			
	Commission 2-352			
	Positions		(4)	(4)
	Personal Services		77,897	78,113
	All Other		34,324	34,324
0321	State Soil & Water Conserva- tion Commission 2-354			
	Positions		(3)	(3)
	Personal Services		39,346	38,467
	All Other		58,805	58,805
	Capital Expenditures		300	—
0399	Maine Agricultural Bargaining Board 2-356			
	Positions		(1)	(1)
	Personal Services		3,006	3,089
	All Other		6,412	6,412
0287	Board of Pesticides Control 2-364			
	Positions		(2)	(2)
	Personal Services		21,155	20,683
	All Other		6,210	6,210
	AGRICULTURE —			
	Total Current Services		1,817,470	1,801,213
02000	DEPARTMENT OF BUSINESS REGULATION			
I	Current Services			
0096	Business Regulation — Commissioner's Office 2-394			
	Positions		(2)	(2)
	Personal Services		36,731	38,871
	All Other		2,459	1,950
0093	Business Regulation — Bureau of Banks & Banking 2-396			

CODE #	POLICY AREA UMBRELLA IDENTITY Part Program	PAGE #	APPROPRIATION FROM GENERAL FUND	
			1975-76	1976-77
04	ECONOMIC DEVELOPMENT			
02000	DEPARTMENT OF BUSINESS REGULATION			
I	Current Services (continued)			
	Positions		(4)	(4)
	Personal Services		35,173	36,999
	All Other		7,200	6,000
	Capital Expenditures		600	—
0092	Business Regulation — Bureau of Insurance 2-398			
	Positions		(4)	(4)
	Personal Services		53,058	55,371
	All Other		17,600	16,000
0095	Maine State Boxing Commission 2-402			
	Positions		(3½)	(3½)
	Personal Services		8,650	9,108
	All Other		6,470	6,120
	BUSINESS REGULATION —			
	Total Current Services		167,941	170,419
03000	DEPARTMENT OF COMMERCE AND INDUSTRY			
I	Current Services			
0285	Commerce & Industry — Department Operations 2-434			
	Positions		(31)	(31)
	Personal Services		289,938	298,268
	All Other		306,626	328,338
	COMMERCE AND INDUSTRY —			
	Total Current Services		596,564	626,606
13000	DEPARTMENT OF MARINE RESOURCES			
I	Current Services			
0029	Marine Resources — Enforcement Division 2-442			
	Positions		(37)	(37)
	Personal Services		529,767	520,917
	All Other		154,585	154,585
	Capital Expenditures		4,840	5,324
0027	Marine Resources — Federal/ State Matching Funds 2-444			
	Unallocated		203,250	203,250

CODE #

POLICY AREA

UMBRELLA IDENTITY

APPROPRIATION FROM

Part

GENERAL FUND

Program

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04	ECONOMIC DEVELOPMENT			
13000	DEPARTMENT OF MARINE RESOURCES			
I	Current Services (continued)			
0258	Marine Resources — Adminis- tration/Research/Market/ Extension	2-446		
	Positions		(43)	(43)
	Personal Services		467,008	465,396
	All Other		322,846	322,846
	Capital Expenditures		10,000	10,000
	MARINE RESOURCES —			
	Total Current Services		1,692,296	1,682,318
90000	INDEPENDENT AGENCIES — REGULATORY			
I	Current Services			
0183	Industrial Accident			
	Commission	2-482		
	Positions		(22)	(22)
	Personal Services		223,217	219,640
	All Other		23,855	23,855
	Capital Expenditures		3,500	3,000
0184	PUC — Administrative			
	Division	2-510		
	Positions		(21)	(21)
	Personal Services		325,455	320,580
	All Other		121,215	121,264
	Capital Expenditures		800	400
0104	Board of Certification of Water			
	Treatment Plant Operators ..	2-518		
	All Other		765	765
05000	DEPARTMENT OF EDUCATIONAL AND			
	CULTURAL SERVICES			
I	Current Services			
0270	Education — Administrative			
	Services	2-554		
	Positions		(5)	(5)
	Personal Services		44,504	45,171
	All Other		8,188	8,188

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
0271	Education — Planning & Management Information ... 2-556			
	Positions		(2)	(2)
	Personal Services		122,561	120,959
	All Other		162,134	162,134
0363	Education — Departmental Administration 2-558			
	Positions		(4)	(4)
	Personal Services		73,978	72,867
	All Other		53,522	53,522
0181	Education Finance 2-560			
	Positions		(13)	(13)
	Personal Services		156,245	153,936
	All Other		26,063	26,063
0182	Bureau of Instruction — Administration 2-562			
	Positions		(2)	(2)
	Personal Services		30,928	30,236
	All Other		4,233	4,233
0314	Local School Services — Offices of the Director 2-566			
	Positions		(2)	(2)
	Personal Services		31,305	30,605
	All Other		3,284	3,284
0273	Local School Services — Donated Commodities Program 2-570			
	Positions		(4½)	(4½)
	Personal Services		38,312	37,534
	All Other		4,180	4,180
0274	Local School Services — School Nutrition Program ... 2-572			
	Positions		(7)	(7)
	Personal Services		88,560	87,107
	All Other		468,426	485,580
0275	Local School Services — School Transportation Program 2-574			

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
	Positions		(3)	(3)
	Personal Services		34,940	34,710
	All Other		5,421	5,421
0276	Local School Services — School Facilities Program	2-576		
	Positions		(3)	(3)
	Personal Services		43,770	42,939
	All Other		12,655	12,655
0308	Education — General Purpose Aid for Local Schools	2-580		
	All Other		101,757,063	113,961,367
0319	Education — General Purpose Aid for Indian Schools	2-582		
	All Other		659,300	732,800
0170	Education — Teacher Retirement	2-584		
	All Other		13,485,662	14,712,293
0220	Schooling of Children in Unorganized Territory (SCUT)	2-586		
	Positions		(56)	(56)
	Personal Services		487,256	511,006
	All Other		1,380,872	1,374,877
0277	Education — Human Development & Guidance	2-588		
	Positions		(3)	(3)
	Personal Services		37,349	37,170
	All Other		26,525	26,525
0279	Education — Grant/Loan/Scholarship Fund	2-590		
	All Other		457,864	457,864
0280	Education — Higher Education Services	2-592		
	Positions		(1)	(1)
	Personal Services		15,812	15,684
	All Other		442,322	442,312

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
0281	Education — Teacher Education 2-594			
	Positions		(2)	(2)
	Personal Services		27,887	27,500
	All Other		17,027	17,027
0282	Education — Certification & Placement 2-596			
	Positions		(8)	(8)
	Personal Services		77,658	77,236
	All Other		15,240	15,240
0283	Education — Curriculum 2-598			
	Positions		(7)	(7)
	Personal Services		134,043	132,927
	All Other		27,103	27,103
0284	Education — Exceptional Children/Special Education.. 2-600			
	Positions		(3)	(3)
	Personal Services		39,445	38,950
	All Other		22,910	22,910
0364	Education — Adult Education.. 2-606			
	Positions		(2)	(2)
	Personal Services		36,542	36,728
	All Other		757,041	757,041
0174	Museum — Research & Collections 2-612			
	Positions		(9)	(9)
	Personal Services		118,577	118,169
	All Other		19,611	19,611
0175	Education & Public Service ... 2-614			
	Positions		(4)	(4)
	Personal Services		44,466	44,546
	All Other		14,266	14,266
0179	Museum — Exhibit Design & Preparation 2-616			
	Positions		(7)	(7)
	Personal Services		84,870	83,724
	All Other		68,166	68,166

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
I	Current Services (continued)			
0180	Museum — Administration 2-618			
	Positions		(5)	(5)
	Personal Services		57,749	57,447
	All Other		31,217	31,217
0178	Arts & Humanities — Administration 2-620			
	Positions		(3)	(3)
	Personal Services		39,922	40,822
	All Other		13,580	13,570
0176	Arts & Humanities — Sponsored Programs 2-622			
	Positions		(1)	(1)
	Personal Services		11,264	11,632
	All Other		91,475	91,475
0215	Library — Administration 2-626			
	Positions		(5)	(5)
	Personal Services		50,714	50,360
	All Other		12,908	12,908
0216	Library — Reader & Informa- tion Services 2-628			
	Positions		(21)	(21)
	Personal Services		178,960	179,980
	All Other		50 356	50,356
0217	Library — Library Development Services 2-630			
	Positions		(46½)	(46½)
	Personal Services		377,060	376,150
	All Other		400,421	400,421
	Capital Expenditures		—	28,000
0171	Vocational Education — Administration 2-632			
	Positions		(3)	(3)
	Personal Services		41,323	40,421
	All Other		5,029	5,029
0317	Vocational Education — Post Secondary 2-634			
	All Other		50,000	50,000

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
1	Current Services (continued)			
0169	Kennebec Valley Vocational Technical Institute 2-636			
	All Other		190,000	190,000
0218	School of Practical Nursing ... 2-638			
	Positions		(9)	(9)
	Personal Services		120,042	120,499
	All Other		15,918	15,918
	Capital Expenditures		100	150
0219	Central Maine Vocational Technical Institute 2-640			
	Positions		(61)	(61)
	Personal Services		824,269	832,828
	All Other		308,526	315,526
	Capital Expenditures		4,530	4,385
0255	Washington County Vocational Technical Institute 2-642			
	Positions		(30)	(30)
	Personal Services		380,980	390,725
	All Other		152,148	152,248
	Capital Expenditures		6,800	2,000
0278	Eastern Maine Vocational Technical Institute 2-644			
	Positions		(62)	(62)
	Personal Services		817,433	826,536
	All Other		341,564	341,564
	Capital Expenditures		1,060	160
0309	Northern Maine Vocational Technical Institute 2-646			
	Positions		(64½)	(64½)
	Personal Services		803,911	818,521
	All Other		386,260	416,686
	Capital Expenditures		13,670	9,590
0311	Education — Vocational Program Services 2-648			
	Positions		(6)	(6)
	Personal Services		73,281	73,332
	All Other		11,182	11,182

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05	EDUCATION AND CULTURE			
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
1	Current Services (continued)			
0316	Vocational Education —			
	Operations	2-650		
	Positions		(4)	(4)
	Personal Services		52,056	51,110
	All Other		7,281	7,281
0318	Southern Maine Vocational			
	Technical Institute	2-652		
	Positions		(101)	(101)
	Personal Services		1,389,091	1,402,131
	All Other		401,246	401,246
	Capital Expenditures		11,900	6,800
0390	State Historian	2-654		
	All Other		400	400
0036	Maine Historic Preservation			
	Commission	2-656		
	Positions		(4)	(4)
	Personal Services		22,823	22,986
	All Other		4,574	4,574
0172	Governor Baxter School for			
	the Deaf	2-658		
	Positions		(115)	(115)
	Personal Services		983,057	975,136
	All Other		173,158	173,258
	Capital Expenditures		1,198	5,710
	EDUCATION & CULTURE —			
	Total Current Services		130,579,422	144,207,536
3	Capital Improvements			
0360	Capital Construction/Repairs/ Improvements — Education..	2-736		
	Capital Expenditures		4,500	46,500
	EDUCATION & CULTURE —			
	Total Capital Improvements		4,500	46,500
	EDUCATION & CULTURE —			
	Grand Total		130,583,922	144,254,036

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05	EDUCATION AND CULTURE			
94000	INDEPENDENT AGENCIES — OTHER			
1	Current Services			
0034	U of M — The Research Institute of Gulf of Maine (TRIGOM)	2-752		
	All Other		58,414	52,573
0031	U of M — Educational and General Activities	2-754		
	All Other		35,868,544	32,281,690
0032	U of M — Health Science Education	2-782		
	All Other		100,000	90,000
0033	U of M — Maine Public Broad- casting Network	2-784		
	All Other		883,372	795,035
	U of M — Total Current Services		36,910,330	33,219,298
3	Capital Improvements			
0361	Capital Construction/Repairs/ Improvements — Univ. of Maine	2-820		
	All Other		160,000	130,000
	U of M — Total Capital Improvements		160,000	130,000
	U of M — Grand Total		37,070,330	33,349,298
0035	Maine Maritime Academy	2-744		
	All Other		1,465,049	1,501,063
	MAINE MARITIME ACADEMY —			
	Total Current Services		1,465,049	1,501,063
3	Capital Improvements			
0362	Capital Construction/Repairs/ Improvements — Maine Maritime	2-818		
			130,000	50,000

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05	EDUCATION AND CULTURE			
94000	INDEPENDENT AGENCIES — OTHER			
I	Current Services (continued)			
	MAINE MARITIME ACADEMY —			
	Total Capital Improvements		130,000	50,000
	MAINE MARITIME ACADEMY —			
	Grand Total		1,595,049	1,551,063
99000	INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT			
I	Current Services			
0037	Maine Historical Society 2-824			
	All Other		24,000	24,000
08	HUMAN SERVICES			
10000	DEPARTMENT OF HEALTH AND WELFARE			
I	Current Services			
0125	H & W — Special Resolves			
	Pensions 3-016			
	All Other		2,400	2,400
0142	H & W — Bureau of			
	Administration 3-018			
	Positions		(129)	(129)
	Personal Services		1,103,080	1,097,355
	All Other		846,130	846,130
	Capital Expenditures		2,120	2,620
0129	Medical Care Administration .. 3-020			
	Positions		(40)	(40)
	Personal Services		482,876	479,546
	All Other		436,791	436,791
	Capital Expenditures			630
0130	General Assistance — Health .. 3-022			
	All Other		1,459,700	1,459,700
0143	Bureau of Health 3-032			
	Positions		(106)	(106)
	Personal Services		1,212,943	1,201,221
	All Other		319,951	319,951
	Capital Expenditures		1,875	1,425
0147	Social Welfare — Medical Care 3-038			
	All Other		14,081,300	14,081,300

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08	HUMAN SERVICES			
10000	DEPARTMENT OF HEALTH AND WELFARE			
1	Current Services (continued)			
0148	Social Welfare — Intermediate Care	3-040	7,376,900	7,376,900
	All Other			
0103	Social Welfare — Food Stamp Program	3-046		
	Positions		(56)	(56)
	Personal Services		485,109	491,265
	All Other		181,508	181,508
0131	Supplemental Security Income — Mandatory Payments	3-048		
	All Other		7,256,000	7,256,000
0138	Social Welfare — Aid to Families with Dependent Children	3-056		
	All Other		15,258,000	15,258,000
0139	Social Welfare — Child Welfare Services	3-058		
	All Other		1,523,413	1,523,413
0141	Bureau of Social Welfare	3-060		
	Positions		(100)	(100)
	Personal Services		933,876	929,153
	All Other		558,787	558,787
0146	Social Welfare — Work Incentive Program	3-064		
	All Other		351,104	351,104
0140	Bureau of Maine's Elderly	3-084		
	Positions		(5)	(5)
	Personal Services		58,773	58,916
	All Other		339,340	339,340
0126	Division of Eye Care	3-086 ***		
	Positions		(13)	(13)
	Personal Services		140,842	140,832
	All Other		436,191	436,191
	Capital Expenditures		320	—
0133	Bureau of Rehabilitation — Administration	3-088		

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08	HUMAN SERVICES		
10000	DEPARTMENT OF HEALTH AND WELFARE		
I	Current Services (continued)		
	Positions	(6)	(6)
	Personal Services	57,292	56,060
	All Other	19,859	19,859
0134	Bureau of Rehabilitation — Vocational Rehabilitation ... 3-090 ***		
	Positions	(25)	(25)
	Personal Services	242,707	240,293
	All Other	315,108	315,108
0127	Office of Alcoholism & Drug Abuse Prevention 3-094		
	Positions	(11)	(11)
	Personal Services	128,650	128,319
	All Other	457,566	457,566
	HEALTH AND WELFARE —		
	Total Current Services	56,070,511	56,047,683
11000	DEPARTMENT OF INDIAN AFFAIRS		
I	Current Services		
0152	Indian Affairs — Administration 3-140		
	Positions	(13)	(13)
	Personal Services	115,382	114,202
	All Other	488,476	488,476
	Capital Expenditures	—	300
0153	Indian Housing Authority — Penobscot Tribal Reservation 3-142		
	All Other	19,300	19,300
0154	Indian Housing Authority — Pleasant Point Passamaquoddy 3-144		
	All Other	20,100	20,100
0155	Indian Housing Authority — Indian Township Passamaquoddy 3-146		
	All Other	33,655	33,655
	INDIAN AFFAIRS —		
	Total Current Services	676,913	676,033

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o8	HUMAN SERVICES			
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
I	Current Services			
0164	MH & C — Departmental Operations	3-160		
	Positions		(56)	(56)
	Personal Services		788,011	777,630
	All Other		115,558	115,558
	Capital Expenditures		4,500	1,500
0121	Community Mental Health Services	3-162		
	All Other		1,756,202	1,757,954
0105	Augusta Mental Health Institute	3-164		
	Positions		(748)	(748)
	Personal Services		6,105,648	6,281,088
	All Other		1,384,652	1,384,652
	Capital Expenditures		16,928	14,025
0120	Bangor Mental Health Institute	3-166		
	Positions		(584)	(584)
	Personal Services		4,926,026	5,084,180
	All Other		1,033,950	1,033,950
	Capital Expenditures		14,129	15,029
0122	Community Mental Retardation Services	3-170		
	All Other		170,000	170,000
0166	Pineland Hospital & Training Center	3-172		
	Positions		(650)	(650)
	Personal Services		5,544,752	5,724,136
	All Other		1,079,753	1,079,753
	Capital Expenditures		45,404	37,329
0188	Aroostook Residential Center ..	3-174		
	Positions		(8)	(8)
	Personal Services		72,530	71,700
	All Other		23,241	23,241
	Capital Expenditures		4,800	1,000
0119	Elizabeth Levinson Center	3-176		
	Positions		(70)	(70)
	Personal Services		554,850	582,068

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08	HUMAN SERVICES			
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
I	Current Services (continued)			
	All Other		131,945	131,945
	Capital Expenditures		2,500	—
0106	Halfway House 3-178			
	Positions		(9)	(9)
	Personal Services		77,372	80,315
	All Other		13,232	13,232
	Capital Expenditures		4,000	100
0124	Probation & Parole 3-180			
	Positions		(61)	(61)
	Personal Services		701,759	694,421
	All Other		108,055	108,055
	Capital Expenditures		800	500
0107	Stevens School/Women's Correctional Center 3-184			
	Positions		(87)	(87)
	Personal Services		841,767	863,272
	All Other		167,743	167,743
	Capital Expenditures		4,450	4,650
0163	Boy's Training Center 3-186			
	Positions		(205)	(205)
	Personal Services		2,092,092	2,159,419
	All Other		481,619	481,619
	Capital Expenditures		15,625	10,350
0162	Men's Correctional Center 3-188			
	Positions		(101)	(101)
	Personal Services		984,424	1,012,343
	All Other		299,358	299,358
	Capital Expenditures		17,200	1,600
0144	State Prison 3-190			
	Positions		(167)	(167)
	Personal Services		1,654,335	1,715,918
	All Other		697,407	697,407
	Capital Expenditures		14,500	1,500
0123	State Parole Board 3-192			
	Positions		(2)	(2)

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08	HUMAN SERVICES			
14000	DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
1	Current Services (continued)			
	Personal Services		31,734	32,183
	All Other		6,034	6,034
0157	State Military and Naval Children's Home 3-194			
	Positions		(13)	(13)
	Personal Services		113,200	117,199
	All Other		30,690	30,690
	MENTAL HEALTH AND CORRECTIONS —			
	Total Current Services		32,132,775	32,784,646
0114	Capital Construction/Repairs/ Improvements — MH —			
	Correct 3-218			
	Capital Expenditures		125,700	80,000
	MENTAL HEALTH AND CORRECTIONS —			
	Total Capital Improvements		125,700	80,000
	MENTAL HEALTH AND CORRECTIONS — Grand Total		32,258,475	32,864,646
94000	INDEPENDENT AGENCIES — OTHER			
1	Current Services			
0150	Maine Human Rights Commis- sion — Regulation 3-228			
	Positions		(4)	(4)
	Personal Services		45,980	48,031
	All Other		17,187	17,187
0151	Maine Human Right Commis- sion — Instruction 3-230			
	All Other		800	800
	MAINE HUMAN RIGHTS COMMISSION —			
	Total Current Services		63,967	66,018
0158	Labor & Industry — Administration 3-260			

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09	MANPOWER		
I2000	DEPARTMENT OF MANPOWER AFFAIRS		
I	Current Services		
	Positions	(13.5)	(13.5)
	Personal Services	146,362	145,432
	All Other	20,424	20,424
	Capital Expenditures	950	1,165
0159	Labor & Industry —		
	Regulatory Boards 3-262		
	Positions	(28)	(28)
	Personal Services	335,688	332,596
	All Other	62,945	57,942
0160	Public Employees Labor		
	Relations Board 3-266		
	Positions	(3)	(3)
	Personal Services	45,306	44,716
	All Other	7,539	5,139
	MANPOWER AFFAIRS —		
	Total Current Services	619,214	607,414
II	NATURAL RESOURCES		
04000	DEPARTMENT OF CONSERVATION		
I	Current Services		
0232	Division of Forest Fire Control 3-300 *		
	Positions	(87)	(87)
	Personal Services	1,611,510	1,612,756
	All Other	767,969	767,969
	Capital Expenditures	303,403	312,896
0233	Entomology 3-302		
	Positions	(23)	(23)
	Personal Services	343,779	340,917
	All Other	219,045	219,045
	Capital Expenditures	8,575	13,575
0240	Division of Forest Management 3-306 *		
	Positions	(31.5)	(31.5)
	Personal Services	416,292	413,857
	All Other	120,275	120,275
	Capital Expenditures	24,725	24,180
0221	Parks — Operation & Main- tenance of State Parks 3-308		

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11	NATURAL RESOURCES			
04000	DEPARTMENT OF CONSERVATION			
I	Current Services (continued)			
	Positions		(48.5)	(48.5)
	Personal Services		1,140,743	1,150,697
	All Other		173,044	195,535
	Capital Expenditures		73,285	55,090
0225	Parks — Municipal Recreation			
	Fund	3-312		
	All Other		100,000	100,000
0237	Bureau of Geology	3-318		
	Positions		(9)	(9)
	Personal Services		143,391	143,466
	All Other		24,138	24,138
0236	Maine Land Use Regulation			
	Commission	3-322		
	Positions		(11)	(11)
	Personal Services		167,019	170,230
	All Other		150,700	150,700
0222	Conservation — Central			
	Administrative Direction &			
	Services	3-324		
	Positions		(24)	(24)
	Personal Services		287,133	285,629
	All Other		36,943	36,943
	Capital Expenditures		4,750	4,000
0238	Bureau of Public Lands —			
	Director's Office	3-326		
	Positions		(4)	(4)
	Personal Services		48,786	49,202
	All Other		13,650	13,650
	Capital Expenditures		500	500
	CONSERVATION —			
	Total Current Services		6,179,655	6,205,250
3	Capital Improvements			
0246	Capital Construction/Repairs/ Improvements —			
	Conservation	3-362		
	Capital Expenditures		—	5,200

CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part			
Program	PAGE #	1975-76	1976-77
11	NATURAL RESOURCES		
06000	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
I	Current Services		
	CONSERVATION —		
	Total Capital Improvements	—	5,200
	CONSERVATION — Grand Total	6,179,655	6,210,450
0251	Environmental Protection —		
	Administration 3-368		
	Positions	(10)	(10)
	Personal Services	144,676	143,709
	All Other	56,252	56,964
	Capital Expenditures	1,100	1,100
0248	Bureau of Land Quality Control 3-374		
	Positions	(12)	(12)
	Personal Services	134,723	135,336
	All Other	115,260	115,360
	Capital Expenditures	1,200	1,200
0250	Bureau of Air Quality Control.. 3-376		
	Positions	(12)	(12)
	Personal Services	132,826	132,987
	All Other	69,474	70,974
	Capital Expenditures	9,000	14,700
0249	Bureau of Water Quality Control 3-378		
	Positions	(42)	(42)
	Personal Services	494,432	493,356
	All Other	221,940	222,640
	Capital Expenditures	30,610	49,100
	ENVIRONMENTAL PROTECTION —		
	Total Current Services	1,411,493	1,437,426
09000	DEPARTMENT OF INLAND FISHERIES AND GAME		
I	Current Services		
0264	Fish & Game — Warden		
	Services 3-402		
	All Other **	10,000	10,000
0265	Atlantic Sea Run Salmon Commission 3-406		
	Positions	(6)	(6)

CODE #	POLICY AREA		APPROPRIATION FROM	
	Part	Program	1975-76	1976-77
09000	DEPARTMENT OF INLAND FISHERIES AND GAME			
I	Current Services (continued)			
		Personal Services	73,100	72,844
		All Other	24,000	26,415
		Capital Expenditures	4,780	9,900
	INLAND FISHERIES AND GAME —			
		Total Current Services	111,880	119,159
92000	INDEPENDENT AGENCIES — ADVISORY			
I	Current Services			
0028	Atlantic States Marine Fisheries Commission 3-420			
		All Other	8,570	8,570
94000	INDEPENDENT AGENCIES — OTHER			
I	Current Services			
0322	Saco River Corridor Commission 3-426			
		All Other	23,750	23,750
12	PUBLIC PROTECTION			
15000	DEPARTMENT OF MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES			
0109	M, CEP, & VS — Central Administration 3-442			
		Positions	(7)	(7)
		Personal Services	77,039	77,042
		All Other	1,878	1,878
0108	Military Training & Operations 3-444			
		Positions	(93)	(93)
		Personal Services	794,520	788,909
		All Other	580,254	580,254
		Capital Expenditures	25,707	13,012
0214	Bureau of Civil Emergency Preparedness — Administration . . 3-446			
		Positions	(29)	(29)
		Personal Services	154,405	153,821
		All Other	46,380	46,500
		Capital Expenditures	13,500	6,175
0111	Veterans' Memorial Cemetery . . 3-456			
		Positions	(3)	(3)

CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part		PAGE #	
Program		1975-76	1976-77
12	PUBLIC PROTECTION		
15000	DEPARTMENT OF MILITARY, CIVIL EMERGENCY PREPAREDNESS, AND VETERANS' SERVICES		
1	Current Services (continued)		
	Personal Services	31,739	31,236
	All Other	10,506	10,506
	Capital Expenditures	2,500	100
0110	Services to Veterans 3-458		
	Positions	(23)	(23)
	Personal Services	223,645	222,755
	All Other	543,133	543,133
	Capital Expenditures	—	690
	MILITARY, CEP, & VS —		
	Total Current Services	2,505,206	2,476,011
3	Capital Improvements		
0113	Capital Construction/Repairs/ Improvements — M, CEP & VS 3-472		
	Unallocated	8,300	303,000
	MILITARY, CEP, & VS —		
	Total Capital Improvements	8,300	303,000
	MILITARY, CEP, & VS — Grand Total	2,513,506	2,779,011
16000	DEPARTMENT OF PUBLIC SAFETY		
1	Current Services		
0291	State Police 3-480		
	All Other	1,968,020	1,957,120
0293	Public Safety — Liquor Enforcement 3-482		
	Positions	(22)	(22)
	Personal Services	244,365	244,847
	All Other	58,617	58,617
	Capital Expenditures	34,029	33,127
0290	Maine Criminal Justice Academy 3-484		
	Positions	(15)	(15)
	Personal Services	147,221	147,079
	All Other	124,231	126,000

CODE #

POLICY AREA		APPROPRIATION FROM	
UMBRELLA IDENTITY		GENERAL FUND	
Part	PAGE #	1975-76	1976-77
Program			
16000	DEPARTMENT OF PUBLIC SAFETY		
I	Current Services (continued)		
	Capital Expenditures	2,000	1,000
	PUBLIC SAFETY —		
	Total Current Services	2,578,483	2,567,790
13	TRANSPORTATION		
17000	DEPARTMENT OF TRANSPORTATION		
I	Current Services		
0295	Highway — Relocating Facilities on Federal Aid Highways 3-570	50,000	30,000
	Unallocated		
0298	Waterways — Administration .. 3-580	741,212	785,414
	All Other		
0294	Aeronautics — Administration . 3-588	(21)	(21)
	Positions		
	Personal Services	77,635	76,887
	All Other	240,191	240,268
	TRANSPORTATION —		
	Total Current Services	1,109,038	1,132,569
3	Capital Improvements		
0346	Capital Construction/Repairs/ Improvements — Transportation 3-606	143,950	75,000
	Unallocated		
	TRANSPORTATION —		
	Total Capital Improvements	143,950	75,000
	TRANSPORTATION —Grand Total	1,252,988	1,207,569
	Total Appropriations	\$322,699,557	\$336,625,878

* Any balance of General Fund appropriations shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

** The department shall not seek additional General Fund moneys beyond this appropriation.

*** Matching General Fund appropriations to carry each fiscal year in an amount not exceeding the state's share of outstanding obligations reported to the Federal Government.

Sec. 19. Allocation of bonds authorized in private and special laws 1973, chapter 136, section 3 as amended by public laws 1973, chapter 783, section 50.

Bonds authorized in private and special laws, 1973, chapter 136, section 3, as amended by public laws, 1973, chapter 783, section 50 are allocated as follows: follows:

05	EDUCATION AND CULTURE	PAGE #	1975-76	1976-77
05000	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
	I Current Services			
0308	Education — General Purpose			
	Aid for Local Schools 2-580			
	All Other		6,292,937	6,763,633

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1975.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.