

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(EMERGENCY)
(New Title)
New Draft of: S. P. 800, L. D. 2289
FIRST SPECIAL SESSION

ONE HUNDRED AND SIXTH LEGISLATURE

Legislative Document

No. 2508

S. P. 905

In Senate, February 13, 1974

Reported by the Majority from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 18.

HARRY N. STARBRANCH, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-FOUR

AN ACT Making Current Services Appropriations from the General Fund and Allocating Money from the Federal Revenue Sharing Fund for the Fiscal Year Ending June 30, 1975.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1974; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of government and other purposes for the fiscal year — July 1, 1974 to June 30, 1975 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

Sec. 3. Temporary curtailment of allotments. Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

Sec. 4. Transfers limited. The Governor and Executive Council shall not approve any allotment revision for a department by which funds are transferred from one quarter to another, when the transfer will result in a request for a deficiency appropriation at a special or regular session of the Legislature.

Sec. 5. Personal Services appropriation. The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the State's share, of state employees retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 6. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

Sec. 7. Personal Services savings and flexibility. Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, for any one year is not

exceeded and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from any future Legislature. Copies of all Personnel Board action relating to such changes shall be furnished to the Legislative Finance Officer and the State Budget Officer.

Sec. 8. Merit ratings required. The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

Sec. 9. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

Sec. 10. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 11. Federally funded programs. It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by Federal or other than State sources of funds shall be considered as limited positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 12. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any State employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

Sec. 13. Equipment to be reviewed. The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

Sec. 14. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the pur-

poses of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

Sec. 15. Significant action recommended by Budget Office. The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

Sec. 16. Highway Fund payments. There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

Sec. 17. Year end closing. The Controller is authorized to close the books as soon as practicable after the close of the fiscal year ending June 30, 1975. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Sec. 18. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

Sec. 19. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

Section 20

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1974-75	
ADMINISTRATIVE COURT		
Administration		
Personal Services	(2)	32,600
All Other		3,561
Capital Expenditures		<hr/>
Total Administrative Court	(2)	<hr/> 36,161

DEPARTMENT	1974-75	
AGRICULTURE, DEPARTMENT OF		
Departmental Operations		
Personal Services	(83)	953,757
All Other		560,844
Capital Expenditures		12,026
		<hr/>
Total Departmental Operations	(83)	1,526,627
Harness Racing Commission		
Personal Services	(4)	53,352
All Other		38,913
Capital Expenditures		<hr/>
Unallocated		5,238
		<hr/>
Total Harness Racing Commission	(4)	97,503
Soil and Water Conservation Commission		
Personal Services	(3)	36,460
All Other		62,012
Capital Expenditures		78
		<hr/>
Total Soil and Water Conservation Commission	(3)	98,550
		<hr/>
Total Department of Agriculture	(90)	1,722,680
ATLANTIC SEA RUN SALMON COMMISSION		
Commission Operations		
Personal Services	(6)	65,431
All Other		19,576
Capital Expenditures		3,652
		<hr/>
Total Atlantic Sea Run Salmon Commission	(6)	88,659
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Commission Operations		
All Other		8,570
		<hr/>
Total Atlantic States Marine Fisheries Commission		8,570
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations		
Personal Services	(49)	697,901
All Other		124,500
Capital Expenditures		4,075
Unallocated		25,000

DEPARTMENT		1974-75
ATTORNEY GENERAL, DEPARTMENT OF—Cont.		
County Attorneys' Salaries		
Personal Services	(31)	118,103
All Other		2,720
District Attorneys and Assistant District Attorneys Salaries		
Personal Services		(236,500)
(Funds for District Attorneys and Assistants not required until January 1, 1975)		
Total Department of Attorney General	(80)	735,799
AUDIT, DEPARTMENT OF		
Departmental Operations		
Personal Services	(24)	301,990
All Other		29,358
Capital Expenditures		970
Total Department of Audit	(24)	332,318
BUSINESS REGULATION, DEPARTMENT OF		
Banks and Banking		
Personal Services	(13)	116,284
All Other		20,336
Boxing Commission		
Personal Services	(3)	6,526
All Other		3,972
Insurance		
Personal Services	(6)	74,621
All Other		24,160
Capital Expenditures		450
Total Department of Business Regulation	(22)	246,349
CHIEF MEDICAL EXAMINER		
Personal Services	(2)	34,404
All Other		109,104
All Other		(10,000)
Total Chief Medical Examiner	(2)	133,508
(Funds for Sudden Infant Death are not required for that purpose.)		
COMMERCE AND INDUSTRY, DEPARTMENT OF		
Departmental Operations		
Personal Services	(31)	397,877
All Other		466,698
Capital Expenditures		1,455
Total Department of Commerce and Industry	(31)	866,030

DEPARTMENT		1974-75
CONSERVATION, DEPARTMENT OF		
Departmental Operations		
Personal Services	(1)	27,884
*State Forest Nursery		
Personal Services	(5)	96,429
All Other		26,855
Capital Expenditures		17,460
*Forest Fire Control — Organized Towns		
Personal Services	(42½)	650,176
All Other		185,620
Capital Expenditures		88,150
*Aid to Small Woodland Owners		
Personal Services	(27½)	301,036
All Other		99,535
Capital Expenditures		4,950
Entomology		
Personal Services	(20)	285,340
All Other		208,455
Capital Expenditures		18,325
*Forestry District		
Personal Services	(62½)	1,064,725
All Other		487,380
Capital Expenditures		168,020
Science, Technology and Mineral Resources		
Personal Services	(4)	82,515
All Other		12,990
Land Use Regulation Commission		
Personal Services	(13)	145,335
All Other		149,177
Capital Expenditures		2,950
Parks and Recreation		
Personal Services	(53)	1,070,794
All Other		149,796
Capital Expenditures		46,635
		<hr/>
Total Department of Conservation	(228½)	5,390,532
DEBT SERVICE		
All Other		18,833,342
DISTRICT COURTS		
Court Operations		
Personal Services	(132)	—
Unallocated		1,922,733
Maintenance of District Court Buildings		
Personal Services	(5)	—
		<hr/>
Total District Courts	(137)	1,922,733

DEPARTMENT		1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
Administration		
Personal Services	(85½)	1,011,956
All Other		428,267
Capital Expenditures		2,950
Subsidies to Local Government Units		
All Other		1,113,907
		(2,469,663)
Northern Maine V.T.I.		
Personal Services	(64½)	726,327
All Other		290,127
Capital Expenditures		9,176
Eastern Maine V.T.I.		
Personal Services	(59)	715,441
All Other		275,082
Capital Expenditures		8,148
Washington County V.T.I.		
Personal Services	(21)	241,263
All Other		116,574
Capital Expenditures		5,145
Central Maine V.T.I.		
Personal Services	(62)	825,484
All Other		270,250
Capital Expenditures		3,740
Southern Maine V.T.I.		
Personal Services	(100)	1,326,558
All Other		394,249
Capital Expenditures		25,175
Kennebec Valley V.T.I.		
All Other		169,300
School of Practical Nursing — Waterville		
Personal Services	(9)	114,219
All Other		18,942
Capital Expenditures		190
Federal Matching Funds		
All Other		144,805
School of Indian Children		
Personal Services		—
All Other		533,871
Capital Expenditures		—
Schooling of Children of Unorganized Territory		
Personal Services	(56)	445,258
All Other		1,233,709
Capital Expenditures		970
Unorganized Territory — Capital Working Fund		
All Other		71,000
Grants, Loan and Scholarship Programs		
All Other		501,939

DEPARTMENT	1974-75	
EDUCATIONAL AND CULTURAL SERVICES, DEPT. OF—Cont.		
Educational T.V.		
All Other		86,333
Gov. Baxter School for the Deaf		
Personal Services	(115)	909,143
All Other		132,695
Capital Expenditures		11,720
Maine Education Council		
All Other		13,580
		<hr/>
Total Education	(572)	9,707,830
Arts and Humanities Bureau		
Personal Services	(4)	48,927
All Other		112,670
Capital Expenditures		255
State Library Bureau		
Personal Services	(64½)	499,420
All Other		192,594
Capital Expenditures		23,150
Museum Bureau		
Personal Services	(25)	281,793
All Other		138,243
Capital Expenditures		17,750
State Historian		
All Other		500
Maine Historic Preservation Commission		
Personal Services	(4)	20,406
All Other		5,051
Capital Expenditures		195
		<hr/>
Total Dept. of Educational and Cultural Services	(669½)	11,048,784
TEACHERS RETIREMENT		
All Other		12,293,095
		<hr/>
Total Teachers Retirement		12,293,095
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Bureau of Air Quality Control		
Personal Services	(12)	123,015
All Other		73,436
Capital Expenditures		11,820
Bureau of Land Quality Control		
Personal Services	(12)	115,108
All Other		75,000

DEPARTMENT	1974-75
ENVIRONMENTAL PROTECTION, DEPT. OF—Cont.	
Capital Expenditures	1,390
Bureau of Water Quality Control	
Personal Services	(48) 548,446
All Other	298,399
Capital Expenditures	45,807
	<hr/>
Total Department of Environmental Protection(72)	1,292,421
EXECUTIVE, DEPARTMENT OF	
Office of the Governor	
Personal Services	(10) 175,143
All Other	70,819
Capital Expenditures	1,940
Blaine House	
Personal Services	(7) 58,865
All Other	21,760
Capital Expenditures	1,940
Interstate Agency Assessment	
All Other	87,470
Federal-State Coordinator	
Personal Services	(2) 29,617
All Other	14,650
Capital Expenditures	85
Law Enforcement Planning and Assistance	
All Other	369,843
State Planning Office	
Personal Services	(11) 153,922
All Other	212,355
Capital Expenditures	2,600
Youth Commission	
All Other	5,000
	<hr/>
Total Department of Executive	(30) 1,206,009
FINANCE AND ADMINISTRATION, DEPARTMENT OF	
Administration	
Personal Services	(4) 57,143
All Other	13,200
Capital Expenditures	485
Accounts and Control	
Personal Services	(72) 591,626
All Other	290,466
Capital Expenditures	3,395
Bureau of the Budget	
Personal Services	(11) 147,783
All Other	33,675
Capital Expenditures	775

DEPARTMENT	1974-75	
FINANCE AND ADMINISTRATION, DEPT. OF—Cont.		
Bureau of Public Improvements		
Planning, Construction and Records Division		
Personal Services	(19)	264,434
All Other		32,640
Capital Expenditures		—
Leasing Office Space		
All Other		177,100
Property Management Division		
Personal Services	(183)	1,184,989
All Other		402,095
Capital Expenditures		10,090
Bureau of Purchases		
Personal Services	(24)	228,820
All Other		25,110
Capital Expenditures		400
Bureau of Taxation		
Personal Services	(193)	1,804,609
All Other		751,673
Capital Expenditures		14,550
Independent Audit		
All Other		40,000
Insurance Advisory Board		
Personal Services	(3)	35,333
All Other		250,431
Capital Expenditures		450
Tax Relief for the Elderly		
Personal Services	(1)	6,240
All Other		2,280,800
State Employees Unemployment Benefits		
All Other		35,000
		<hr/>
Total Department of Finance and Administration	(510)	8,683,312
HEALTH AND WELFARE, DEPARTMENT OF		
Water Treatment Certification Board		
All Other		2,500
Bureau of Health		
Personal Services	(106)	1,156,797
All Other		210,890
Capital Expenditures		4,570
Alcoholism Services		
Personal Services	(11)	110,907
All Other		280,654
Capital Expenditures		270
Aid to Charitable Institutions		
All Other		36,900

DEPARTMENT	1974-75	
HEALTH AND WELFARE, DEPT. OF—Cont.		
Bureau of Social Welfare		
Personal Services	(108)	920,048
All Other		802,716
Capital Expenditures		2,495
Bureau of Administration		
Personal Services	(132)	1,061,158
All Other		823,717
Capital Expenditures		5,775
Medical Care Administration		
Personal Services	(40)	455,322
All Other		439,175
Capital Expenditures		1,300
Child Welfare Services		
All Other		1,274,300
General Assistance		
All Other		2,570,500
Eye Care Services		
Personal Services	(12)	123,556
***All Other		401,730
Capital Expenditures		385
Vocational Rehabilitation		
Personal Services	(25)	226,424
***All Other		285,890
Bureau of Rehabilitation		
Personal Services	(7)	58,591
All Other		22,090
Special Resolve Pensions		
All Other		6,000
Aid to Families with Dependent Children		
All Other		11,074,140
Supplemental Security Income		
All Other		3,400,000
Medical Care		
All Other		9,719,057
Intermediate Care		
All Other		6,165,691
Work Incentive Program		
All Other		316,150
Older Americans Program		
Personal Services	(5)	53,043
All Other		64,735
Housing Services for Older People		
Personal Services	(2)	6,396
All Other		1,200
Total Department of Health and Welfare	(448)	42,085,072

DEPARTMENT	1974-75	
HUMAN RIGHTS COMMISSION		
Personal Services	(3)	37,330
All Other		15,460
		<hr/>
Total Human Rights Commission	(3)	52,790
INDIAN AFFAIRS, DEPARTMENT OF		
Departmental Operations		
Personal Services	(10)	90,028
All Other		453,076
Capital Expenditures		405
Penobscot Tribal Reservation Housing Authority		
All Other		9,297
Pleasant Point Passamaquoddy Reservation Housing Authority		
All Other		14,591
Indian Township Passamaquoddy Reservation Housing Authority		
All Other		18,655
		<hr/>
Total Department of Indian Affairs	(10)	586,052
INDUSTRIAL ACCIDENT COMMISSION		
Personal Services	(24)	214,518
All Other		28,815
Capital Expenditures		2,900
		<hr/>
Total Industrial Accident Commission	(24)	246,233
INLAND FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
**All Other		10,000
		<hr/>
Total Inland Fisheries and Game, Dept. of		10,000
LEGISLATIVE		
*Legislative Expense		
Personal Services	(17)	1,102,848
All Other		978,000
Capital Expenditures		8,000
Legislative Research Committee		
Personal Services	(6)	87,389
All Other		41,870
Capital Expenditures		502
Commission on Intergovernmental Relations		
All Other		1,700
Commission on Interstate Cooperation		
All Other		20,630

DEPARTMENT	1974-75	
INLAND FISHERIES AND GAME, DEPT. OF—Cont.		
Commission on Uniform State Laws		
All Other		4,180
Law and Legislative Reference Library		
Personal Services	(5)	60,734
All Other		32,775
Capital Expenditures		200
		<hr/>
Total Legislative	(28)	2,338,828
MAINE GUARANTEE AUTHORITY		
Municipal Securities Approval Board		
Personal Services	(2)	23,497
All Other		3,745
		<hr/>
Total Maine Guarantee Authority	(2)	27,242
MAINE HISTORICAL SOCIETY		
All Other		24,000
MAINE MARITIME ACADEMY		
State Assistance		
All Other		1,194,014
MANPOWER AFFAIRS, DEPARTMENT OF		
Bureau of Labor and Industry		
Personal Services	(46½)	463,868
All Other		76,685
Capital Expenditures		485
Manpower Development & Training Act		
All Other		125,000
		<hr/>
Total Department of Manpower Affairs	(46½)	666,038
MARINE RESOURCES, DEPARTMENT OF		
Administration		
Personal Services	(57)	612,956
All Other		191,775
Capital Expenditures		15,035
Laboratory and Shellfish Management		
Personal Services	(12)	142,842
All Other		31,830
Capital Expenditures		1,455

DEPARTMENT

1974-75

MARINE RESOURCES, DEPT. OF—Cont.

Federal Matching Funds		
Unallocated		178,250
		<hr/>
Total Department of Marine Resources	(69)	1,174,143

MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF

Departmental Operations		
Personal Services	(42)	504,445
All Other		99,415
Capital Expenditures		3,590
Probation and Parole Board		
Personal Services	(55)	586,084
All Other		90,644
Capital Expenditures		1,350
State Prison		
Personal Services	(186)	1,552,048
All Other		494,827
Capital Expenditures		8,678
Men's Correctional Center		
Personal Services	(102)	943,162
All Other		232,340
Capital Expenditures		3,769
Boys' Training Center		
Personal Services	(207)	2,002,158
All Other		380,478
Capital Expenditures		13,396
Stevens School		
Personal Services	(87)	811,524
All Other		164,187
Capital Expenditures		3,990
Bureau of Mental Health		
Personal Services	(16)	233,266
All Other		34,375
Community Mental Health Services		
All Other		1,063,663
Augusta Mental Health Institute		
Personal Services	(789)	6,553,453
All Other		1,382,067
Capital Expenditures		67,146
Bangor Mental Health Institute		
Personal Services	(585)	4,704,881
All Other		1,009,128
Capital Expenditures		30,652

DEPARTMENT**1974-75****MENTAL HEALTH AND CORRECTIONS, DEPT. OF—Cont.**

Aroostook Residential Center		
Personal Services	(8)	65,154
All Other		25,881
Capital Expenditures		<u> </u>
Elizabeth Levinson Center		
Personal Services	(71)	513,797
All Other		133,874
Capital Expenditures		3,201
Pineland Center		
Personal Services	(600)	4,895,139
All Other		851,017
Capital Expenditures		38,757
Military and Naval Children's Home		
Personal Services	(13)	102,937
All Other		28,737
Capital Expenditures		582
		<u> </u>
Total Department of Mental Health and Corrections	(2,761)	29,633,792

MILITARY, CIVIL DEFENSE AND VETERANS SERVICES, DEPT. OF

Military Bureau		
Personal Services	(102)	824,442
All Other		446,685
Capital Expenditures		6,935
Bureau of Civil Defense		
Personal Services	(29)	149,631
All Other		55,200
Capital Expenditures		17,945
Bureau of Veterans Services		
Personal Services	(26)	236,481
All Other		550,950
Capital Expenditures		5,300
		<u> </u>
Total Department of Military, Civil Defense and Veterans Services	(157)	2,293,569

MUNICIPAL VALUATION APPEALS BOARD

Personal Services		13,752
All Other		4,950
		<u> </u>
Total Municipal Valuation Appeals Board		18,702

DEPARTMENT	1974-75	
PERSONNEL, DEPARTMENT OF		
Personal Services	(26)	251,766
All Other		36,612
Capital Expenditures		400
		<hr/>
Total Department of Personnel	(26)	288,778
PESTICIDES CONTROL		
Personal Services	(2)	21,108
All Other		8,730
		<hr/>
Total Pesticides Control Board	(2)	29,838
PUBLIC SAFETY, DEPARTMENT OF		
State Police		
General Fund Share—25%		
All Other		1,511,828
Headquarters and Garage Maintenance		
All Other		13,061
Liquor Enforcement Division		
Personal Services	(22)	207,626
All Other		58,105
Capital Expenditures		350
		<hr/>
Total Public Safety, Department of	(22)	1,790,970
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	(21)	304,890
All Other		126,080
Capital Expenditures		970
		<hr/>
Total Public Utilities Commission	(21)	431,940
RETIREMENT — STATE EMPLOYEES		
Allowance Fund		
All Other		45,235
Survivors Benefit Adjustment Fund		
All Other		8,260
Group Life Insurance		
All Other		172,500
		<hr/>
Total Retirement — State Employees		225,995
SECRETARY OF STATE		
Departmental Operations		
Personal Services	(21)	188,906

DEPARTMENT	1974-75
SECRETARY OF STATE—Cont.	
All Other	151,531
Capital Expenditures	1,088
Maine State Archives	
Personal Services	(22) 253,301
All Other	70,000
Capital Expenditures	4,335
	<hr/>
Total Secretary of State	(43) 669,161
STATE EMPLOYEES APPEALS BOARD	
Administration	
Personal Services	6,200
All Other	1,500
	<hr/>
Total State Employees Appeals Board	7,700
SUPREME JUDICIAL AND SUPERIOR COURTS	
Administration	
Personal Services	(52) 819,286
All Other	444,488
Judicial Council	
All Other	5,000
	<hr/>
Total Supreme, Judicial and Superior Courts	(52) 1,268,774
TRANSPORTATION, DEPARTMENT OF	
Bureau of Aeronautics	
Personal Services	(6) 71,907
All Other	218,935
Capital Expenditures	775
Bureau of Waterways	
All Other	599,580
Relocation Facilities on Federal-Aid Highways	
All Other	17,500
	<hr/>
Total Transportation, Department of	(6) 908,697
TREASURER OF STATE	
Departmental Operations	
Personal Services	(13) 114,221
All Other	80,995
Capital Expenditures	195
All Other	(12,990,000)
(Appropriation made in C. 592, P. L. 1973, pertaining to Reform of Administration of Property Tax was in	

DEPARTMENT**1974-75**

TREASURER OF STATE—Cont.

error; \$2,000,000 should have been appropriated instead of the \$14,990,000.)		
Tree Growth Tax Law — Counties		
All Other		700,000
Increase Trust Funds to Statutory Rates		
All Other		500
		<hr/>
Total Treasurer of State	(13)	(12,094,089)

UNIVERSITY OF MAINE

University Operations		
All Other		34,289,544
TRIGOM		
All Other		58,414
Maine Public Broadcasting Network		
All Other		883,372
Medical School		
All Other		100,000
		<hr/>
Total University of Maine		35,331,330

GRAND TOTAL—GENERAL FUND (5,637½) 174,049,871

* Any balance shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

** The Department shall not seek additional funds beyond this appropriation.

*** Matching funds to carry each fiscal year in an amount not exceeding the State's share of outstanding obligations reported to the Federal Government.

FEDERAL REVENUE SHARING FUND

SUBSIDIES TO LOCAL GOVERNMENTAL UNITS

Sec. 21. Supplemental Allocations of Federal Revenue Sharing Fund. Additional income to the Federal Revenue Sharing Fund for the current fiscal year 1974 and the next fiscal year 1975 shall be segregated, apportioned and expended as follows:

EDUCATION—SUBSIDIES TO LOCAL GOVERNMENTAL UNITS

		1974-75
Foundation Program—Equalization		
All Other		\$ 2,469,663

This allocates additional revenue sharing and investment income available in the Federal Revenue Sharing Fund subject to provisions set forth in the private and special laws of 1973, chapter 98, sections 2 to 6.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1974.

STATEMENT OF FACT

This Act appropriates \$173,781,254 to fund the balance of the Current Services requirements for the fiscal year ending June 30, 1975, and allocates additional income of the Federal Revenue Sharing Fund of \$2,469,663.