

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST SPECIAL SESSION

ONE HUNDRED AND SIXTH LEGISLATURE

Legislative Document

No. 2290

S. P. 807

In Senate, January 3, 1974

Referred to the Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered sent forthwith.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-FOUR

AN ACT Making Supplemental Appropriations from the General Fund and Allocating Money from the Federal Revenue Sharing Fund for the Fiscal Year Ending June 30, 1975.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1974; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of government and other purposes for the fiscal year—

July 1, 1974 to June 30, 1975—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

DEPARTMENT	1974-75
AGRICULTURE, DEPARTMENT OF	
Departmental Operations	
Personal Services	(1) \$ 7,826
All Other	19,500
Provides salary and related expenditures for one Weights & Measures Inspector plus additional funds to provide payment for laboratory services at the University of Maine.	
Soil and Water Conservation Commission	
Personal Services	(7) 54,687
All Other	14,153
Capital Expenditures	2,015
Provides funds for one Civil Engineer II, a Soil Scientist and five new positions to staff the Soil and Water Conservation Districts with clerical assistance.	
BUSINESS REGULATION, DEPARTMENT OF	
Departmental Operations	
Personal Services	(2) 35,808
All Other	40,600
Capital Expenditures	1,495
Provides position count and funds for the Commissioner's Office in this new Department. All Other includes \$38,000 to implement computer services for all bureaus of the Department.	
COMMERCE AND INDUSTRY, DEPARTMENT OF	
Departmental Operations	
Personal Services	(17) 155,516
All Other	24,484
Provides funds for 17 positions and related costs for continuation of District Offices, 1 position for Foreign and Domestic Trade and \$10,000 for a Metric Committee.	
CONSERVATION, DEPARTMENT OF	
Parks and Recreation Administration	
Personal Services	(1) 10,355
All Other	1,005
Capital Expenditures	285

DEPARTMENT

1974-75

CONSERVATION, DEPARTMENT OF—Con't.

Provides funds for 1 Planning Associate I and related expenses.		
Municipal Recreation Fund		
All Other		\$ 100,000
Provides funds for grant-in-aid to municipalities.		
Bureau of Public Lands		
Personal Services	(7)	89,146
All Other		32,738
Capital Expenditures		7,500
Provides funds for 1 Director, 5 Forester II, 1 Clerk Steno II, 1 seasonal Clerk Steno II and related expenses.		

EDUCATIONAL AND CULTURAL SERVICES,
DEPARTMENT OF

Administration		
Personal Services	(2)	27,393
Provides for Educational Specialist III in School Construction and for Chief Accountant.		
Northern Maine Vocational Technical Institute		
Personal Services	(1)	12,481
All Other		139,044
Capital Expenditures		1,361
Provides \$7,043 for implementation of longevity steps X and Y on the faculty salary schedule in accordance with Master Contract, for 1 Food Service Worker and \$140,405 for inflationary operational increases.		
Eastern Maine Vocational Technical Institute		
Personal Services	(3)	26,084
All Other		100,317
Provides \$4,208 for implementation of longevity steps X and Y on the faculty salary schedule in accordance with Master Contract, \$45,117 for inflationary operational increases and the following for the new Dormitory and Gymnasium: 2 Building Custodians, 1 House Parent, \$30,000 for feeding and \$25,200 for operational expenses.		
Washington County Vocational Technical Institute		
Personal Services	(9)	89,417
All Other		49,650
Capital Expenditures		69,545
Provides for 6 Instructors and related expenses for new or expanded programs, and 2 Custodial Workers, 1 Counselor and operating funds for new Dormitory.		

DEPARTMENT	1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—Con't.	
Central Maine Vocational Technical Institute	
Personal Services	\$ 6,379
All Other	34,040
Provides \$6,379 for implementation of longevity steps X and Y on the faculty salary schedule in accordance with Master Contract, \$14,000 for feeding, \$6,000 for Professional Fees and \$14,040 for security service.	
Southern Maine Vocational Technical Institute	
Personal Services	19,240
All Other	47,500
Provides \$19,240 for implementation of longevity steps X and Y on the faculty salary schedule in accordance with Master Contract, and \$47,500 for inflationary operational increases.	
Kennebec Valley Vocational Technical Institute	
All Other	8,500
Provides funds for City of Waterville to employ additional instructor in secretarial science program.	
School of Practical Nursing—Waterville	
Personal Services	2,230
Provides funds for implementation of longevity steps X and Y on the faculty salary schedule in accordance with Master Contract.	
Schooling of Children of Unorganized Territory	
Personal Services (1)	8,700
Provides for 1 teacher of the handicapped.	
Arts and Humanities Bureau	
Personal Services (1)	5,439
All Other	10,000
Provides \$5,439 for 1 Clerk Typist I and \$10,000 for grants to sponsoring organizations.	
State Library Bureau	
Personal Services	19,875
All Other	4,996
Provides \$19,875 for reclassification and range changes and \$4,996 for inflationary operational increases.	
Museum Bureau	
Personal Services (2)	18,597
All Other	5,000
Provides \$6,237 for reclassifications, \$12,360 for 2 Teachers Aides positions and \$5,000 in operational funds for the Burleigh Building.	

DEPARTMENT	1974-75
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Bureau of Land Quality Control	
Personal Services	(5) \$ 47,152
All Other	8,700
Provides for 2 Assistant Engineers, 1 Engineering Technician II, 1 Environmental Technician, 1 Clerk Typist and related expenses.	
EXECUTIVE, DEPARTMENT OF	
Committee on Status of Women	
Personal Services	(2) 9,120
All Other	5,880
Supplemental recommendation funds two positions and related costs for the first six months of the fiscal year.	
Management and Cost Survey—Executive Coordinator	
All Other	12,500
Provides funds to the Executive Department for implementation of the survey for the first six months of the fiscal year.	
Youth Services Coordination Agency	
Personal Services	(4) 23,651
All Other	4,811
Provides funds for a Director, two Field Coordinators and a Secretary/Bookkeeper and related costs. Recommendation is for the first six months of the fiscal year. This agency has been operating on a Law Enforcement Planning and Assistance Grant.	
FINANCE AND ADMINISTRATION, DEPARTMENT OF	
Accounts and Control	
Personal Services	(4) 35,160
All Other	30,000
Capital Expenditures	1,490
Provides funds for a Computer Programmer, two Auditors and a Laborer with related costs. Also provides \$30,000 for implementing an EDP on line Accounting System to replace the bookkeeping machines now being used.	
Bureau of the Budget	
Personal Services	(4) 56,170
All Other	42,500
Provides funds for four new Examiner/Analyst positions plus contractual services for a Senior Systems Analyst to develop and coordinate the implementation of an automated budget system.	

DEPARTMENT

1974-75

FINANCE AND ADMINISTRATION, DEPARTMENT OF—Con't.

Bureau of Public Improvements

Personal Services	(2)	\$ 39,480
All Other		4,000
Capital Expenditures		500

Provides \$26,100 for two Civil Engineer positions and \$13,090 for reclassification of five Engineering Technician IV to V, two Civil Engineer IV to V, one Civil Engineer II to III, and salary adjustments for a Mechanical Engineer and two Architects plus related costs.

Property Management Division

Personal Services	(4)	28,571
All Other		418

Provides funds for two Carpenters, two Painters and related costs.

Bureau of Taxation

Personal Services	(11)	84,816
All Other		14,359
Capital Expenditures		825

Provides funding for eleven new positions and related costs. Five positions in the Income Tax Division and six positions in the Delinquent Accounts Section.

Insurance Advisory Board

All Other		30,000
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Provides additional funding of the Fire Insurance Program.

Tax Relief for the Elderly

All Other		450,000
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Provides additional funds for the program.

HEALTH AND WELFARE, DEPARTMENT OF

Aid to Charitable Institutions

All Other		6,000
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Funds for a grant to the St. Louis Home for Boys.

Bureau of Social Welfare—Administration

Personal Services	(12)	134,619
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Provides for an assistant director for the Bureau of Social Welfare, three positions for Staff Development Unit, two investigators and two clerks for Support Enforcement and Location Unit, and four social workers for protective services for adults.

Child Welfare Services

All Other		456,000
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DEPARTMENT

1974-75

HEALTH AND WELFARE, DEPARTMENT OF—Con't.

Provides funds for increasing payments to foster parents for care of children committed to the custody of the State.		
Aid to Families with Dependent Children		
All Other		\$2,000,000
Provides for increases in AFDC payments to reflect increases in the cost of living since the last increase in 1969. Federal matching of funds is at 70.03 per cent.		
Childrens Services Planning Program		
Personal Services	(2)	24,649
All Other		2,700
Capital Expenditures		300
Provides funds for one coordinator and one planner for planning and development of child care services. Federal matching will permit funding five additional regional planning positions in a related Special Revenue Fund account.		

MAINE STATE HOUSING AUTHORITY

Mortgage Insurance Program		
Unallocated		110,000
Provides \$50,196 for the Industrialized Housing Program and \$59,804 for the Housing Mortgage Insurance Program.		

HUMAN RIGHTS COMMISSION

Personal Services	(1)	9,410
All Other		5,190
Capital Expenditures		400
Provides funds for one investigator position plus related costs.		

INDIAN AFFAIRS, DEPARTMENT OF

Departmental Operations		
Personal Services	(6)	38,575
Provides funds for one Community Service Specialist, one Community Development Worker and two Indian Counselors previously funded by the Emergency Employment Act Program and an Alcoholism grant. Also provides for an Account Clerk I to assist in the Augusta office, and provides one position count omitted in error in the Current Services Act for 1973-74.		

DEPARTMENT	1974-75
INDIAN AFFAIRS, DEPARTMENT OF—Con't.	
Penobscot Tribal Reservation Housing Authority	
All Other	\$ 21,980
Additional funds for administration of programs for water and sewerage, housing, and for a neighborhood facility.	
Pleasant Point Passamaquoddy Reservation Housing Authority	
All Other	7,543
Provides additional funds for operations.	
Indian Township Passamaquoddy Reservation Housing Authority	
All Other	26,843
Provides additional funds for operations.	
MAINE MANAGEMENT AND COST SURVEY	
All Other	15,000
Provides funds to the Management and Cost Survey Commission.	
MARINE RESOURCES, DEPARTMENT OF	
Administration	
Personal Services	(2) 14,820
All Other	60,286
Capital Expenditures	2,000
Provides \$22,500 for 1 Marine Resources Specialist, 1 Account Clerk I and related expenses. \$54,606 for reclassification of 38 Coastal Wardens.	
Federal Matching Funds	
Unallocated	37,500
Provides Matching Funds for Seagrant Program.	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF	
Departmental Operations	
Personal Services	(3) 46,929
All Other	8,812
Provides for three Mental Retardation Planning Coordinators currently funded by Federal Grants.	
Probation and Parole	
Personal Services	(18) 157,061
All Other	59,012
Capital Expenditures	6,552
Provides funds for one Coordinator, twelve Probation and Parole Officers, and five Clerk Stenographer II positions, and related expense, to	

DEPARTMENT	1974-75
MENTAL HEALTH AND CORRECTIONS,	
DEPARTMENT OF—Con't.	
establish a Juvenile Section within the Bureau of Corrections.	
40 Hour Work Week	
Personal Services	\$ 388,934
All Other	12,000
Provides for implementation of a 40 hour work week at correctional institutions.	
Aroostook Residential Center	
All Other	11,000
Capital Expenditures	700
Provides operating funds to cover commodity price increases and to purchase miscellaneous equipment.	
Levinson Development Center	
All Other	9,000
Provides operating funds to cover commodity price increases.	
MILITARY, CIVIL DEFENSE & VETERANS SERVICES, DEPARTMENT OF	
Military Bureau	
Personal Services	1,296
Provides reclassification of one Clerk Steno III to Administrative Secretary.	
Bureau of Civil Defense	
Personal Services	(8) 66,482
All Other	14,602
Provides funds for staffing the state fuel allocation office: 4 Case Resolution Officers, 2 Clerk Typists; 1 Clerk Steno, 1 Informational Writer and related expenses.	
Bureau of Veterans Services	
Personal Services	(4) 36,335
Provides funds for salaries and related expenditures for (3) additional Veterans Counselors I, also \$5,777 for a new Laborer II position and \$4,474 for reclassification of (3) Veterans Memorial Cemetery positions.	
PERSONNEL, DEPARTMENT OF	
Personal Services	(8) 66,279
All Other	5,121
Capital Expenditures	3,600
Provides funds for eight new positions including a specialist in Labor Management relations and related costs.	

DEPARTMENT	1974-75
PUBLIC SAFETY, DEPARTMENT OF	
State Police—State 25% Share	
All Other) \$ 226,147
Provides \$112,203 for the State's share for salaries and related expenses for 25 new State Troopers and \$113,944 for reclassification of State Police classified personnel.	
Liquor Enforcement Division	
Personal Services	(1) 21,088
Capital Expenditures	20,912
Provides \$12,445 for reclassification of 18 Liquor Inspectors, \$8,643 for 1 new Liquor Inspector and \$20,912 for 6 Compact Cars.	
Criminal Justice Academy	
Personal Services	(18) 92,904
All Other	56,706
Capital Expenditures	390
Provides for state funding of Academy operations from January 1, 1975 through June 30, 1975. Academy operations are presently Federal Funded.	
STATE EMPLOYEES APPEALS BOARD	
Administration	
Personal Services	1,500
Provides funds to cover cost of additional hearings.	
TRANSPORTATION, DEPARTMENT OF	
Bureau of Aeronautics	
All Other	54,000
Supplemental provides \$10,000 for snow removal reimbursement to local municipalities, \$20,000 for legal and aviation consultants, \$9,000 for operation of the State Plane and \$15,000 for other costs.	
Bureau of Waterways	
All Other	46,000
Provides \$46,000 to offset the estimated loss of revenue to the State Pier.	
UNIVERSITY OF MAINE	
University Operations	
All Other	1,050,000
To assist the University meet inflationary cost and to provide a limited expansion of essential programs.	
TOTAL GENERAL FUND APPROPRIATION	\$7,670,181

FEDERAL REVENUE SHARING FUND
SUBSIDIES TO LOCAL GOVERNMENTAL UNITS

Sec. 2. Supplemental Allocation of Federal Revenue Sharing Fund. Additional income to the Federal Revenue Sharing Fund for the current Fiscal Year 1974 and the next Fiscal Year 1975 shall be segregated, apportioned and expended as follows:

EDUCATION—SUBSIDIES TO LOCAL GOVERNMENTAL UNITS

1974-75

Foundation Program—Equalization
 All Other

\$2,469,663

This allocates additional revenue sharing and investment income available in the Federal Revenue Sharing Fund subject to provisions set forth in Sections 2 through 6 of Chapter 98 of the Private and Special Laws of 1973.

GENERAL FUND

SUBSIDIES TO LOCAL GOVERNMENTAL UNITS

Sec. 3. P. L., 1973, c. 556, § 16, amended. Section 16 of chapter 556 of the public laws of 1973 is amended to read as follows:

Sec. 16. Appropriation. There is appropriated to the Department of Educational and Cultural Services the sum of ~~\$89,512,778~~ **\$87,043,115** for the fiscal year ending June 30, 1975, to carry out the purposes of this Act.

1974-75

EDUCATIONAL & CULTURAL SERVICES,
 DEPARTMENT OF

From the General Fund

~~\$89,512,778~~
\$87,043,115

This amendment decreases the appropriation from the General Fund for equalizing the financial support of school units by the same amount that is included in the supplemental allocation of Federal Revenue Sharing Fund.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1974.

STATEMENT OF FACT

The purpose of this bill is reflected in the title.