

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST SPECIAL SESSION

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ONE HUNDRED AND SIXTH LEGISLATURE

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**Legislative Document**

**No. 2289**

S. P. 800

In Senate, January 3, 1974

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered sent forthwith.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-FOUR

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**AN ACT Making Current Service Appropriations from the General Fund for  
the Fiscal Year Ending June 30, 1975.**

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**Emergency preamble.** Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1974; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Sec. 1. Appropriations from General Fund.** In order to provide for necessary expenditures of government and other purposes for the fiscal year — July 1, 1974 to June 30, 1975 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

**Sec. 2. Allotments required.** Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

**Sec. 3. Temporary curtailment of allotments.** Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

**Sec. 4. Transfers limited.** The Governor and Executive Council shall not approve any allotment revision for a department by which funds are transferred from one quarter to another, when the transfer will result in a request for a deficiency appropriation at a special or regular session of the Legislature.

**Sec. 5. Personal Services appropriation.** The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the State's share of State employees retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. 6. Personal Services review.** The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

**Sec. 7. Personal Services savings and flexibility.** Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, for any one year is not

exceeded and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the next Legislature. Copies of all Personnel Board action relating to such changes shall be furnished to the Legislative Finance Officer and the State Budget Officer.

**Sec. 8. Merit ratings required.** The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

**Sec. 9. Number of necessary employees.** The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

**Sec. 10. New or expanded programs.** No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

**Sec. 11. Federally funded programs.** It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by Federal or other than State sources of funds shall be considered as limited positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

**Sec. 12. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any State employee who travels out-of-state on State business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

**Sec. 13. Equipment to be reviewed.** The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

**Sec. 14. Motor vehicle replacement policy.** The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the pur-

poses of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

**Sec. 15. Significant action recommended by Budget Office.** The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

**Sec. 16. Highway Fund payments.** There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**Sec. 17. Year end closing.** The Controller is authorized to close the books as soon as practicable after the close of the fiscal year ending June 30, 1975. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

**Sec. 18. Appropriation balances at year end.** At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

**Sec. 19. Other appropriation measures.** It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

## GENERAL FUND

### APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1974-75
ADMINISTRATIVE COURT	
Administration	
Personal Services	(2) \$ 32,600
All Other	3,671
Capital Expenditures	_____
Total Administrative Court	36,271

DEPARTMENT	1974-75	
AGRICULTURE, DEPARTMENT OF		
Departmental Operations		
Personal Services	(83)	\$ 953,757
All Other		554,671
Capital Expenditures		12,398
Harness Racing Commission		
Personal Services	(4)	53,352
All Other		40,117
Capital Expenditures		<u>        </u>
Unallocated		5,400
Soil and Water Conservation Commission		
Personal Services	(3)	36,460
All Other		62,485
Capital Expenditures		80
		<u>                    </u>
Total Department of Agriculture		1,718,720
ATLANTIC SEA RUN SALMON COMMISSION		
Commission Operations		
Personal Services	(6)	65,956
All Other		20,480
Capital Expenditures		4,400
		<u>                    </u>
Total Atlantic Sea Run Salmon Commission		90,836
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Commission Operations		
All Other		8,600
		<u>                    </u>
Total Atlantic States Marine Fisheries Commission		8,600
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations		
Personal Services	(46)	658,872
All Other		120,745
Capital Expenditures		4,200
Unallocated		25,000
County Attorneys' Salaries		
Personal Services	(31)	236,206
All Other		2,805
Personal Services		(236,500)
(Funds for District Attorneys and Assistants not required until January 1, 1975)		
		<u>                    </u>
Total Department of Attorney General		811,328

DEPARTMENT	1974-75
AUDIT, DEPARTMENT OF	
Departmental Operations	
Personal Services	(24) \$ 301,990
All Other	30,050
Capital Expenditures	1,000
Unallocated	5,000
	<hr/>
Total Department of Audit	338,040
BUSINESS REGULATIONS, DEPARTMENT OF	
Banks and Banking	
Personal Services	(13) 116,284
All Other	20,905
Boxing Commission	
Personal Services	(3) 6,526
All Other	4,095
Bureau of Insurance	
Personal Services	(6) 74,621
All Other	24,568
Capital Expenditures	460
	<hr/>
Total Department of Business Regulations	247,519
CHIEF MEDICAL EXAMINER	
Office Operations	
Personal Services	(2) 34,404
All Other	109,630
All Other	(10,000)
(Funds for Sudden Infant Death are not required for that purpose.)	
	<hr/>
Total Chief Medical Examiner	134,034
COMMERCE AND INDUSTRY, DEPARTMENT OF	
Departmental Operations	
Personal Services	(34) 423,463
All Other	491,049
Capital Expenditures	1,500
	<hr/>
Total Department of Commerce and Industry	916,012
CONSERVATION, DEPARTMENT OF	
Departmental Operations	
Personal Services	(1) 27,884
Forestry — State Forest Nursery	
Personal Services	(5) 96,429

DEPARTMENT	1974-75	
CONSERVATION, DEPT. OF—Cont.		
All Other		\$ 27,684
Capital Expenditures		18,000
Forest Fire Control — Organized Towns		
Personal Services	(42½)	650,176
All Other		190,892
Capital Expenditures		90,875
Aid to Small Woodland Owners		
Personal Services	(27½)	303,783
All Other		102,478
Capital Expenditures		5,700
Entomology		
Personal Services	(20)	285,340
All Other		210,264
Capital Expenditures		18,890
Forestry District		
Personal Services	(62½)	1,064,725
All Other		501,463
Capital Expenditures		173,215
Science, Technology and Mineral Resources		
Personal Services	(4)	82,515
All Other		13,391
Land Use Regulation Commission		
Personal Services	(13)	163,507
All Other		150,000
Capital Expenditures		3,000
Parks and Recreation — Administration		
Personal Services	(53)	1,072,931
All Other		154,041
Capital Expenditures		47,485
		<hr/>
Total Department of Conservation		5,454,668
DEBT SERVICE		
All Other		18,873,549
		<hr/>
Total Debt Service		18,873,549
DISTRICT COURT		
Court Operations		
Personal Services	(132)	—
Unallocated		1,922,733
Maintenance of S.K.V. District Court		
Personal Services	(5)	—
		<hr/>
Total District Court		1,922,733



**DEPARTMENT****1974-75**

## EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Administration		
Personal Services	(92½)	\$ 1,068,880
All Other		438,101
Capital Expenditures		3,041
Subsidies to Local Government Units		
All Other		846,790
Northern Maine V.T.I.		
Personal Services	(64½)	732,433
All Other		296,611
Capital Expenditures		9,460
Eastern Maine V.T.I.		
Personal Services	(59)	715,441
All Other		282,615
Capital Expenditures		8,400
Washington County V.T.I.		
Personal Services	(21)	235,286
All Other		151,365
Capital Expenditures		5,150
Central Maine V.T.I.		
Personal Services	(65)	827,727
All Other		295,210
Capital Expenditures		3,855
Southern Maine V.T.I.		
Personal Services	(101)	1,329,925
All Other		402,065
Capital Expenditures		25,925
Kennebec Valley V.T.I.		
All Other		172,600
School of Practical Nursing — Waterville		
Personal Services	(9)	114,219
All Other		19,250
Capital Expenditures		200
Federal Matching		
All Other		144,805
School of Indian Children		
Personal Services	(28½)	—
All Other		534,640
Schooling of Children of Unorganized Territory		
Personal Services	(56)	445,258
All Other		1,236,021
Capital Expenditures		1,000
Unorganized Territory — Capital Working Account		
All Other		71,000
Grants, Loan and Scholarship Program		
All Other		476,987

<b>DEPARTMENT</b>	<b>1974-75</b>
<b>EDUCATIONAL AND CULTURAL SERVICES, DEPT. OF—Cont.</b>	
Educational T.V.	
All Other	\$ 89,000
Gov. Baxter School for the Deaf	
Personal Services	(115) 909,143
All Other	135,256
Capital Expenditures	12,085
Maine Education Council	
All Other	14,000
Arts and Humanities Bureau	
Personal Services	(4) 48,927
All Other	113,000
Capital Expenditures	260
State Library Bureau	
Personal Services	(64½) 499,420
All Other	195,028
Capital Expenditures	23,150
Museum Bureau	
Personal Services	(29) 317,661
All Other	168,292
Capital Expenditures	17,750
State Historian	
All Other	500
Maine Historic Preservation Commission	
Personal Services	(4) 20,406
All Other	5,146
Capital Expenditures	200
Total Dept. of Educational and Cultural Services	13,463,484
<b>TEACHERS RETIREMENT CONTRIBUTIONS</b>	
All Other	12,293,095
Total Teachers Retirement Contributions	12,293,095
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	
Bureau of Air Quality Control	
Personal Services	(12) 127,153
All Other	75,313
Capital Expenditures	13,650
Bureau of Land Quality Control	
Personal Services	(10) 115,108
All Other	77,050
Capital Expenditures	1,400
Bureau of Water Quality Control	
Personal Services	(52) 573,874

DEPARTMENT	1974-75	
ENVIRONMENTAL PROTECTION, DEPT. OF—Cont.		
All Other		\$ 283,937
Capital Expenditures		42,570
		<hr/>
Total Department of Environmental Protection		1,310,055
EXECUTIVE, DEPARTMENT OF		
Administration		
Personal Services	(10)	182,143
All Other		71,800
Capital Expenditures		2,000
Blaine House		
Personal Services	(7)	58,865
All Other		21,760
Capital Expenditures		2,000
Interstate Agency Assessment		
All Other		87,470
Federal-State Coordinator		
Personal Services	(2)	29,617
All Other		15,100
Capital Expenditures		85
Law Enforcement Planning		
All Other		369,843
State Planning Office		
Personal Services	(11)	157,566
All Other		218,000
Capital Expenditures		600
Youth Commission		
All Other		5,000
		<hr/>
Total Department of Executive		1,221,849
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration		
Personal Services	(4)	57,143
All Other		14,425
Capital Expenditures		500
Accounts and Control		
Personal Services	(72)	591,626
All Other		299,450
Capital Expenditures		3,500
Bureau of the Budget		
Personal Services	(11)	148,866
All Other		35,000
Capital Expenditures		800

DEPARTMENT	1974-75
FINANCE AND ADMINISTRATION, DEPT. OF—Cont.	
Bureau of Public Improvements	
Personal Services	(19) \$ 264,434
All Other	33,650
Leasing Office Space	
All Other	177,100
Property Management Division	
Personal Services	(183) 1,184,989
All Other	384,375
Capital Expenditures	10,400
Bureau of Purchases — Administration	
Personal Services	(24) 231,883
All Other	25,110
Capital Expenditures	886
Bureau of Taxation	
Personal Services	(193) 1,798,188
All Other	761,500
Capital Expenditures	15,000
Independent Audit	
All Other	40,000
Insurance Advisory Board	
Personal Services	(3) 35,333
All Other	253,616
Capital Expenditures	460
Tax Relief for the Elderly	
Personal Services	(1) 14,040
All Other	3,030,800
State Employees Unemployment Benefits	
All Other	75,000
	9,488,074

HEALTH AND WELFARE, DEPARTMENT OF

Water Treatment Certification Board	
All Other	2,500
Bureau of Health	
Personal Services	(III) 1,212,178
All Other	218,972
Capital Expenditures	4,713
Alcoholism Services	
Personal Services	(II) 143,712
All Other	281,289
Capital Expenditures	278
Aid to Charitable Institutions	
All Other	36,900

<b>DEPARTMENT</b>			<b>1974-75</b>
<b>HEALTH AND WELFARE, DEPT. OF—Cont.</b>			
Bureau of Social Welfare — Administration			
Personal Services	(113)	\$	962,290
All Other			822,418
Capital Expenditures			5,224
Bureau of Administration			
Personal Services	(132)		1,061,158
All Other			848,165
Capital Expenditures			5,950
Medical Care — Administration			
Personal Services	(38)		434,941
All Other			448,350
Capital Expenditures			5,335
Child Welfare Services			
All Other			1,274,522
General Assistance			
All Other			2,570,762
Eye Care Services			
Personal Services	(11)		113,624
All Other			402,420
Capital Expenditures			400
Vocational Rehabilitation			
Personal Services	(25)		226,424
All Other			286,491
Bureau of Rehabilitation — Administration			
Personal Services	(6)		49,574
All Other			22,270
Special Resolve Pension			
All Other			6,000
Aid to the Aged, Blind or Disabled			
All Other			4,833,852
Aid to Families with Dependent Children			
All Other			11,074,140
Medical Care			
All Other			8,219,057
Intermediate Care			
All Other			6,165,691
Work Incentive Program			
All Other			316,317
Older Americans Program			
Personal Services	(5)		53,043
Capital Expenditures			66,661
Housing Services for Older People			
Personal Services	(2)		6,396
All Other			1,250
Total Department of Health and Welfare			42,183,267

DEPARTMENT	1974-75	
HUMAN RIGHTS COMMISSION		
Personal Services	(3)	\$ 37,330
All Other		15,895
Capital Expenditures		500
		<hr/>
Total Human Rights Commission		53,725
INDIAN AFFAIRS, DEPARTMENT OF		
Departmental Operations		
Personal Services	(10)	90,028
All Other		453,076
Capital Expenditures		405
Penobscot Tribal Reservation Housing Authority		
All Other		9,297
Pleasant Point Passamaquoddy Reservation Housing Authority		
All Other		14,591
Indian Township Passamaquoddy Reservation Housing Authority		
All Other		18,655
		<hr/>
Total Department of Indian Affairs		586,052
INDUSTRIAL ACCIDENT COMMISSION		
Personal Services	(24)	214,518
All Other		29,707
Capital Expenditures		3,000
		<hr/>
Total Industrial Accident Commission		247,225
INLAND FISHERIES AND GAME, DEPARTMENT OF		
All Other		10,000
		<hr/>
Total Inland Fisheries and Game, Dept. of		10,000
LEGISLATIVE		
Legislative Expense		
Personal Services	(17)	1,102,848
All Other		978,000
Capital Expenditures		8,000
Legislative Research Committee		
Personal Services	(8)	126,553
All Other		62,130
Capital Expenditures		698
Commission on Intergovernmental Relations		
All Other		2,000
Commission on Interstate Cooperation		
All Other		20,720

<b>DEPARTMENT</b>	<b>1974-75</b>	
<b>INLAND FISHERIES AND GAME, DEPT. OF—Cont.</b>		
Commission on Uniform State Laws		
All Other		\$ 4,300
Law and Legislative Reference Library		
Personal Services	(5)	60,734
All Other		44,690
Capital Expenditures		200
		<hr/>
Total Legislative		2,410,873
<b>MAINE GUARANTEE AUTHORITY</b>		
Municipal Securities Approval Board		
Personal Services	(2)	22,497
All Other		3,745
		<hr/>
Total Maine Guarantee Authority		26,242
<b>MAINE HISTORICAL SOCIETY</b>		
All Other		24,000
<b>MAINE MARITIME ACADEMY</b>		
All Other		1,222,592
		<hr/>
Total Maine Maritime Academy		1,222,592
<b>MANPOWER AFFAIRS, DEPARTMENT OF</b>		
Bureau of Labor and Industry		
Personal Services	(46½)	463,868
All Other		78,925
Capital Expenditures		500
Manpower Development & Training Act		
All Other		125,000
		<hr/>
Total Department of Manpower Affairs		668,293
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
Administration		
Personal Services	(57)	578,928
All Other		196,780
Capital Expenditures		15,500
Laboratory and Shellfish Management		
Personal Services	(12)	142,842
All Other		32,350
Capital Expenditures		1,500

<b>DEPARTMENT</b>	<b>1974-75</b>	
MARINE RESOURCES, DEPT. OF—Cont.		
Federal Matching Funds		
Unallocated		\$ 178,250
		<hr/>
Total Department of Marine Resources		1,146,150
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Departmental Operations		
Personal Services	(45)	540,537
All Other		109,389
Capital Expenditures		3,700
Probation and Parole		
Personal Services	(55)	586,084
All Other		90,644
Capital Expenditures		1,350
State Prison		
Personal Services	(183)	1,481,965
All Other		503,372
Capital Expenditures		8,946
Men's Correctional Center		
Personal Services	(113)	943,162
All Other		236,439
Capital Expenditures		3,885
Women's Correctional Center		
Personal Services	(22)	179,999
All Other		31,997
Capital Expenditures		1,797
Boys' Training Center		
Personal Services	(223)	1,978,066
All Other		381,100
Capital Expenditures		13,810
Stevens School		
Personal Services	(106)	991,050
All Other		175,066
Capital Expenditures		3,990
Bureau of Mental Health		
Personal Services	(16)	256,266
All Other		35,269
Community Mental Health Services		
All Other		1,063,663
Augusta Mental Health Institute		
Personal Services	(789)	6,553,453
All Other		1,408,107
Capital Expenditures		69,222
Bangor Mental Health Institute		
Personal Services	(585)	4,704,881



**DEPARTMENT****1974-75**

## MENTAL HEALTH AND CORRECTIONS, DEPT. OF—Cont.

All Other		\$ 1,030,367
Capital Expenditures		31,600
Aroostook Residential Center		
Personal Services	(8)	65,154
All Other		26,681
Levinson Development Center		
Personal Services	(71)	513,797
All Other		136,839
Capital Expenditures		3,300
Pineland Center		
Personal Services	(634)	5,192,044
All Other		867,514
Capital Expenditures		41,605
Military and Naval Children's Home		
Personal Services	(14)	102,937
All Other		29,134
Capital Expenditures		600
Total Department of Mental Health and Corrections		<u>30,398,781</u>

## MILITARY, CIVIL DEFENSE AND VETERANS SERVICES, DEPT. OF

Military Bureau		
Personal Services	(102)	824,442
All Other		446,685
Capital Expenditures		7,235
Bureau of Civil Defense		
Personal Services	(29)	149,631
All Other		56,900
Capital Expenditures		18,500
Bureau of Veterans Services		
Personal Services	(26)	236,481
All Other		552,185
Capital Expenditures		5,465
Total Military, Civil Defense and Veterans Services		<u>2,297,524</u>

## MUNICIPAL VALUATION APPEALS BOARD

Personal Services		13,752
All Other		5,100
Total Municipal Valuation Appeals Board		<u>18,852</u>

<b>DEPARTMENT</b>	<b>1974-75</b>
<b>PERSONNEL, DEPARTMENT OF</b>	
Personal Services	(26) \$ 256,299
All Other	37,386
Capital Expenditures	400
	<hr/>
Total Department of Personnel	294,085
<b>PESTICIDES CONTROL</b>	
Personal Services	(2) 21,108
All Other	9,000
	<hr/>
Total Pesticides Control Board	30,108
<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
State Police — State's Share 25%	
All Other	1,587,660
Maintenance of State Police Headquarters and Garage	
All Other	13,061
Liquor Enforcement Division	
Personal Services	(22) 207,626
All Other	59,900
Capital Expenditures	350
	<hr/>
Total Public Safety, Department of	1,868,597
<b>PUBLIC UTILITIES COMMISSION</b>	
Administration	
Personal Services	(22) 304,890
All Other	127,625
Capital Expenditures	1,000
	<hr/>
Total Public Utilities Commission	433,515
<b>RETIREMENT — STATE EMPLOYEES</b>	
Allowance Fund	
All Other	45,235
Survivors Benefit Fund	
All Other	8,260
Group Life Insurance	
All Other	172,500
	<hr/>
Total Retirement — State Employees	225,995
<b>SECRETARY OF STATE</b>	
Departmental Operations	
Personal Services	(21) 188,906

<b>DEPARTMENT</b>	<b>1974-75</b>
<b>SECRETARY OF STATE—Cont.</b>	
All Other	\$ 151,531
Capital Expenditures	1,088
State Archives	
Personal Services	(26) 280,528
All Other	72,165
Capital Expenditures	4,470
	<hr/>
Total Secretary of State	698,688
<b>STATE EMPLOYEES APPEALS BOARD</b>	
Administration	
Personal Services	6,500
All Other	2,500
	<hr/>
Total State Employees Appeals Board	9,000
<b>SUPREME, JUDICIAL AND SUPERIOR COURT</b>	
Personal Services	(52) 819,286
All Other	428,788
	<hr/>
Total Supreme, Judicial and Superior Court	1,248,074
<b>TRANSPORTATION, DEPARTMENT OF</b>	
Bureau of Aeronautics	
Personal Services	(6) 71,907
All Other	219,575
Capital Expenditures	800
Bureau of Waterways	
All Other	602,600
Relocation Facilities on Federal-Aid Highways	
All Other	17,500
	<hr/>
Total Transportation, Department of	912,382
<b>TREASURY, DEPARTMENT OF</b>	
Departmental Operations	
Personal Services	(13) 115,387
All Other	83,500
Capital Expenditures	200
All Other	(12,990,000)
(Appropriation made in C. 592, P. L. 1973, pertaining to Reform of Administration of Property Tax was in error; \$2,000,000 should have been appropriated instead of the \$14,990,000.)	
Tree Growth Tax Law — Counties	

<b>DEPARTMENT</b>	<b>1974-75</b>
<b>TREASURY, DEPT. OF—Cont.</b>	
All Other	700,000
Increase Trust Funds to Statutory Rates	
All Other	5,000
	<hr/>
Total Treasury, Department of	(12,085,913)
<b>UNIVERSITY OF MAINE</b>	
University Operations	
All Other	34,819,408
Includes \$2,174,000 for Salary Increases for Professional Employees.	
<b>TRIGOM</b>	
All Other	58,668
Maine Public Broadcasting Network	
All Other	884,843
Medical School	
All Other	100,000
	<hr/>
Total University of Maine	35,862,919
	<hr/>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>\$179,119,893</b>

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1974.

**STATEMENT OF FACT**

This Act appropriates \$192,356,393 to fund the balance of the Current Service requirements of \$292,233,097 for fiscal year 1975. It also makes reductions in appropriations made by Chapters 567, 592 and 604 of the Public Laws of 1973 amounting to \$13,236,500 resulting in a net appropriation of \$179,119,893.