

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
(New Title)  
New Draft of: S. P. 141, L. D. 342

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ONE HUNDRED AND SIXTH LEGISLATURE

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Legislative Document

No. 1949

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S. P. 627

In Senate, May 18, 1973

Reported by Senator Sewall of Penobscot from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 18.

HARRY N. STARBRANCH, Secretary

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-THREE

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**AN ACT Making Current Service Appropriations from the General Fund  
for the Fiscal Year Ending June 30, 1974.**

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**Emergency preamble.** Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1973; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Sec. 1. Appropriations from General Fund.** In order to provide for necessary expenditures of government and other purposes for the fiscal year from July 1, 1973 to June 30, 1974, the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulation, are appropriated out of any moneys in the General Fund not otherwise appropriated.

**Sec. 2. Allotments required.** Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the

State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the Budget Document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

**Sec. 3. Temporary curtailment of allotments.** Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

**Sec. 4. Transfers limited.** The Governor and Executive Council shall not approve any allotment revision for a department by which funds are transferred from one quarter to another, when the transfer will result in a request for a deficiency appropriation at a special or regular session of the Legislature.

**Sec. 5. Personal Services appropriation.** The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the maximum total number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the State's share of state employees retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. 6. Personal Services review.** The Budget Office, during this fiscal year, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

**Sec. 7. Personal Services savings and flexibility.** Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, job reclassifications, and range changes, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, is not exceeded and also providing

that certification is made, in writing, by the department head, that such action will not result in an increased request for Personal Service moneys from the next Legislature. Copies of all Personnel Board actions and department head certifications relating to such changes shall be furnished to the Legislative Finance Officer.

**Sec. 8. Merit ratings required.** The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

**Sec. 9. Number of necessary employees.** The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

**Sec. 10. New or expanded programs.** No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

**Sec. 11. Federally funded programs.** It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

**Sec. 12. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

**Sec. 13. Equipment to be reviewed.** The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

**Sec. 14. Motor vehicle replacement policy.** The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For

the purposes of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

**Sec. 15. Significant action recommended by Budget Office.** The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

**Sec. 16. Highway Fund payments.** There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**Sec. 17. Year end closing.** The Controller is authorized to close the books as soon as practicable after the close of the fiscal year ending June 30, 1974. Any bills presented after that date may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

**Sec. 18. Appropriation balances at year end.** At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

**Sec. 19. Other appropriation measures.** It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

## SECTION 20

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT—Account—Budget Page Number

1973-74

ADMINISTRATIVE HEARING COMMISSIONER

Administration—102

Personal Services

(2)

32,585

All Other

3,561

Capital Expenditures

398

DEPARTMENT—Account—Budget Page Number	1973-74
AGRICULTURE, DEPARTMENT OF	
Departmental Operations—104	
Personal Services	(83) 944,691
All Other	528,684
Capital Expenditures	21,728
Harness Racing Commission—105	
Personal Services	(4) 49,584
All Other	37,885
Capital Expenditures	509
Unallocated	5,238
Soil and Water Conservation Commission—106	
Personal Services	(3) 36,135
All Other	61,562
Capital Expenditures	291
Total Agriculture—103	(90) <u>1,686,307</u>
ATLANTIC SEA RUN SALMON COMMISSION	
Commission Operations—107	
Personal Services	(5) 56,541
All Other	16,800
Capital Expenditures	3,298
ATLANTIC STATES MARINE FISHERIES COMMISSION	
Commission Operations—108	
All Other	8,570
ATTORNEY GENERAL, DEPARTMENT OF	
Departmental Operations—110	
Personal Services	(42) 577,336
All Other	85,040
Capital Expenditures	3,660
County Attorneys' Salaries—111	
Personal Services	(31) 235,872
All Other	2,720
Total Attorney General—109	(73) <u>904,628</u>
AUDIT, DEPARTMENT OF	
Departmental Operations—113	
Personal Services	(23) 279,745
All Other	22,358
Capital Expenditures	1,358
BANKS AND BANKING, DEPARTMENT OF	
Departmental Operations—114	
Personal Services	(13) 114,095
All Other	20,239

DEPARTMENT—Account—Budget Page Number	1973-74
<b>BOXING COMMISSION</b>	
Administration—116	
Personal Services	(3) 6,520
All Other	3,958
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>	
Office Operations—117	
Personal Services	(2) 34,084
All Other	109,094
<b>COMMERCE AND INDUSTRY, DEPARTMENT OF</b>	
Departmental Operations—118	
Personal Services	(32) 387,275
All Other	437,954
Capital Expenditures	1,212
<b>DEBT SERVICE—GENERAL FUND</b>	
Interest and Principal—120	
All Other	16,359,942
<b>DISTRICT COURTS</b>	
Court Operations—122	
Personal Services	(132) —
Unallocated	1,777,575
Maintenance of District Court Building—123	
Personal Services	(5) —
Total District Courts—121	(137) 1,777,575
<b>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</b>	
Education Administration—125	
Personal Services	(83½) 980,075
All Other	310,550
Capital Expenditures	5,412
Subsidies to Local Governmental Units—127	
All Other	50,053,844
Northern Maine Vocational Technical Institute—129	
Personal Services	(56½) 636,555
All Other	278,288
Capital Expenditures	13,202
Eastern Maine Vocational Technical Institute—130	
Personal Services	(54) 643,376
All Other	235,379
Capital Expenditures	16,160
Washington County Vocational Technical Institute—131	
Personal Services	(17) 208,578
All Other	105,731

DEPARTMENT—Account—Budget Page Number	1973-74
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—continued	
Capital Expenditures	5,845
Central Maine Vocational Technical Institute—132	
Personal Services	(56) 746,625
All Other	276,265
Capital Expenditures	4,675
Southern Maine Vocational Technical Institute—133	
Personal Services	(97) 1,119,730
All Other	328,298
Capital Expenditures	32,090
Kennebec Valley Vocational Technical Institute—135	
All Other	101,850
School of Practical Nursing, Waterville—136	
Personal Services	(9) 106,633
All Other	18,865
Capital Expenditures	510
Governor Baxter School for the Deaf—137	
Personal Services	(111) 822,016
All Other	123,878
Capital Expenditures	12,945
Federal Matching Funds—138	
All Other	143,670
Schooling of Indian Children—140	
Personal Services	(22½) 184,850
All Other	221,680
Capital Expenditures	1,210
Schooling of Unorganized Territory Children—141	
Personal Services	(56) 428,974
All Other	1,001,446
Capital Expenditures	775
Unorganized Territory Capital Working Fund—142	
All Other	71,947
Grant, Loan and Scholarship Programs—143	
All Other	429,016
Educational Television—144	
All Other	86,333
Maine Education Council—145	
All Other	13,580
Arts and Humanities Bureau—146	
Personal Services	(3) 38,397
All Other	55,670
Capital Expenditures	485
State Library Bureau—147	
Personal Services	(28) 238,201
All Other	97,246
Capital Expenditures	21,160



DEPARTMENT—Account—Budget Page Number	1973-74	
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—continued		
State Museum Bureau—148		
Personal Services	(25)	274,040
All Other		138,026
Capital Expenditures		25,000
*State Historian—149		
All Other		500
		<hr/>
Total Educational and Cultural Services—124	(618½)	60,659,581
EDUCATION—TEACHERS RETIREMENT CONTRIBUTIONS—150		
All Other		12,105,649
EMPLOYEES' APPEAL BOARD, STATE		
Administration—151		
Personal Services		6,200
All Other		1,500
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Bureau of Air Quality Control—153		
Personal Services	(9)	91,970
All Other		57,582
Capital Expenditures		5,820
Bureau of Land Quality Control—154		
Personal Services	(6)	75,940
All Other		63,923
Capital Expenditures		900
Bureau of Water Quality Control—155		
Personal Services	(33)	399,420
All Other		211,387
Capital Expenditures		24,764
		<hr/>
Total Environmental Protection—152	(48)	931,706
EXECUTIVE, DEPARTMENT OF		
Office of the Governor—157	(10)	161,371
Personal Services	(10)	161,371
All Other		61,833
Capital Expenditures		1,940
Blaine House—158		
Personal Services	(7)	54,315
All Other		21,237
Capital Expenditures		1,940

DEPARTMENT—Account—Budget Page Number	1973-74
EXECUTIVE, DEPARTMENT OF—continued	
Federal-State Coordinator—160	
Personal Services	(2) 28,152
All Other	14,210
Capital Expenditures	600
Interstate Agency Assessments—161	
All Other	87,470
*Law Enforcement Planning and Assistance Agency—162	
All Other	199,843
State Planning Office—163	
Personal Services	(8) 100,868
All Other	177,355
Capital Expenditures	2,600
Total Executive—156	(27) 913,734
FINANCE AND ADMINISTRATION, DEPARTMENT OF	
Administration—166	
Personal Services	(4) 56,371
All Other	13,200
Capital Expenditures	485
Bureau of Accounts and Control—167	
Personal Services	(72) 580,832
All Other	280,766
Capital Expenditures	3,880
Bureau of the Budget—168	
Personal Services	(9) 112,956
All Other	10,815
Capital Expenditures	775
Insurance Advisory Board—169	
Personal Services	(3) 33,826
All Other	240,799
Capital Expenditures	450
Bureau of Public Improvements	
Planning, Construction and Records Division—170	
Personal Services	(18) 250,377
All Other	29,245
Capital Expenditures	485
Property Management Division—171	
Personal Services	(183) 1,162,832
All Other	381,660
Capital Expenditures	18,700
Leasing Office Space—172	
All Other	147,600
*Repairs and Minor Improvements, Statewide—174	
Unallocated	1,000,000

**DEPARTMENT—Account—Budget Page Number** **1973-74**
**FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued**

Bureau of Purchases—176		
Personal Services	(22)	212,089
All Other		25,010
Capital Expenditures		912
Postal, Printing and Supplies Fund—176		
Working Capital Advance		15,000
Bureau of Taxation—177		
Personal Services	(183)	1,682,500
All Other		712,819
Capital Expenditures		15,520
State Employees Unemployment Benefits—179		
All Other		35,000
Tax Relief for the Elderly—178		
All Other		2,199,300
Independent Audit—181		
All Other		13,400
		<hr/>
Total Finance and Administration—165	(494)	9,237,604

**FORESTRY, DEPARTMENT OF**

*State Forest Nursery—184		
Personal Services	(5)	95,944
All Other		10,600
Capital Expenditures		18,720
*Forest Fire Control, Organized Towns—185		
Personal Services	(42½)	642,381
All Other		160,430
Capital Expenditures		81,945
*Aid to Small Woodland Owners—186		
Personal Services	(26½)	282,759
All Other		97,035
Capital Expenditures		5,175
Entomology—187		
Personal Services	(20)	283,501
All Other		208,225
Capital Expenditures		18,200
*Forestry District—188		
Personal Services	(62½)	1,045,668
All Other		483,780
Capital Expenditures		264,155
Science, Technology and Mineral Resources—189		
Personal Services	(4)	82,198
All Other		12,990
		<hr/>
Total Forestry—183	(160½)	3,793,706

DEPARTMENT—Account—Budget Page Number	1973-74
HEALTH AND WELFARE, DEPARTMENT OF	
Water Treatment Certification Board—192	
All Other	2,500
Bureau of Health—193	
Personal Services	(104) 1,122,789
All Other	208,450
Capital Expenditures	3,485
Alcoholism Services—194	
Personal Services	(8) 81,387
All Other	18,215
Capital Expenditures	265
Aid to Charitable Institutions—195	
All Other	36,900
Bureau of Social Welfare—197	
Personal Services	(101) 853,983
All Other	501,930
Capital Expenditures	3,120
Bureau of Administration—198	
Personal Services	(126) 1,006,582
All Other	798,490
Capital Expenditures	6,255
Medical Care Administration—199	
Personal Services	(36) 380,459
All Other	362,615
Capital Expenditures	1,500
Child Welfare Services—200	
All Other	1,254,990
General Assistance—201	
All Other	2,173,000
Eye Care Services—202	
Personal Services	(10) 100,779
***All Other	288,370
Vocational Rehabilitation—203	
Personal Services	(23) 200,787
***All Other	238,885
Bureau of Rehabilitation—204	
Personal Services	(7) 57,250
All Other	21,315
Special Resolve Pensions—205	
All Other	6,000
Aid to the Aged, Blind or Disabled—206	
All Other	2,692,904
Aid to Families with Dependent Children—207	
All Other	11,056,069
Medical Care—208	
All Other	9,039,851

DEPARTMENT—Account—Budget Page Number	1973-74
HEALTH AND WELFARE, DEPARTMENT OF—continued	
Intermediate Care—209	
All Other	5,414,540
Work Incentive Program—210	
All Other	305,875
Older Americans Program—211	
Personal Services	(5) 51,505
All Other	64,735
Housing Services for Older People—212	
Personal Services	(2) 6,233
All Other	1,150
	38,363,163
Total Health and Welfare—191	(422)
HISTORIC PRESERVATION COMMISSION, MAINE	
Commission Operations—213	
Personal Services	(3) 14,093
All Other	3,068
Capital Expenditures	145
HUMAN RIGHTS COMMISSION	
Commission Operations—215	
Personal Services	(2) 27,778
All Other	13,485
Capital Expenditures	485
INDIAN AFFAIRS, DEPARTMENT OF	
Departmental Operations—216	
Personal Services	(10) 88,027
All Other	398,874
Capital Expenditures	1,170
INDUSTRIAL ACCIDENT COMMISSION	
Commission Operations—217	
Personal Services	(24) 211,589
All Other	27,770
Capital Expenditures	2,900
INLAND FISHERIES AND GAME, DEPARTMENT OF	
**Search for Lost Persons—218	
All Other	10,000
INSURANCE, DEPARTMENT OF	
Departmental Operations—219	
Personal Services	(4) 54,368
All Other	13,020
Capital Expenditures	2,425

DEPARTMENT—Account—Budget Page Number	1973-74
<b>LAND USE REGULATION COMMISSION, MAINE</b>	
Commission Operations—220	
Personal Services	(6) 66,213
All Other	26,165
Capital Expenditures	2,200
<b>LEGISLATIVE</b>	
*Legislative Expense—222	
Personal Services	(17) 246,839
All Other	257,000
Capital Expenditures	2,000
Legislative Research Committee—223	
Personal Services	(6) 107,998
All Other	104,450
Capital Expenditures	600
Law and Legislative Reference Library—224	
Personal Services	(5) 58,169
All Other	43,275
Capital Expenditures	330
Commission on Uniform State Laws—225	
All Other	3,010
Commission on Intergovernmental Relations—226	
All Other	3,500
Commission on Interstate Cooperation—227	
All Other	20,630
Total Legislative—221	(28) 847,801
<b>MAINE HISTORICAL SOCIETY</b>	
State Assistance—228	
All Other	24,000
<b>MAINE MARITIME ACADEMY</b>	
State Assistance—229	
All Other	1,043,514
<b>MANPOWER AFFAIRS, DEPARTMENT OF</b>	
Labor and Industry, Bureau of—231	
Personal Services	(45½) 440,756
All Other	73,680
Capital Expenditures	970
Manpower Development and Training—232	
All Other	75,000
Total Manpower Affairs—230	(45½) 590,406

DEPARTMENT—Account—Budget Page Number		1973-74
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Departmental Operations—234		
Personal Services	(42)	496,820
All Other		99,155
Capital Expenditures		5,825
Probation and Parole Board—238		
Personal Services	(55)	578,665
All Other		90,542
Capital Expenditures		2,550
State Prison—239		
Personal Services	(136)	1,288,879
All Other		450,549
Capital Expenditures		7,534
Men's Correctional Center—240		
Personal Services	(102)	930,795
All Other		230,847
Capital Expenditures		6,580
Women's Correctional Center—241		
Personal Services	(39)	347,954
All Other		47,560
Capital Expenditures		2,700
Boys Training Center—242		
Personal Services	(207)	1,960,730
All Other		378,974
Capital Expenditures		16,155
Stevens School—243		
Personal Services	(87)	794,899
All Other		142,384
Capital Expenditures		2,772
Bureau of Mental Health—244		
Personal Services	(16)	230,879
All Other		33,747
Community Mental Health Services—245		
All Other		281,900
Augusta State Hospital—246		
Personal Services	(789)	6,440,700
All Other		1,408,107
Capital Expenditures		62,808
Bangor State Hospital—248		
Personal Services	(585)	4,607,730
All Other		1,013,429
Capital Expenditures		35,350
Aroostook Mental Retardation Facility—250		
Personal Services	(8)	60,380
All Other		25,812
Capital Expenditures		500
Levinson Developmental Center—251		
Personal Services	(71)	491,189

DEPARTMENT—Account—Budget Page Number	1973-74
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued</b>	
All Other	136,839
Capital Expenditures	1,140
Pineland Hospital and Training Center—252	
Personal Services	(634) 5,111,246
All Other	867,045
Capital Expenditures	56,018
Military and Naval Children's Home—255	
Personal Services	(13) 100,672
All Other	28,255
Capital Expenditures	600
Total Mental Health and Corrections—233	(2784) 28,877,215
<b>MILITARY, CIVIL DEFENSE AND VETERANS' SERVICES DEPARTMENT OF</b>	
Military Bureau—257	
Personal Services	(105) 824,968
All Other	358,085
Capital Expenditures	10,804
Bureau of Civil Defense—259	
Personal Services	(29) 147,203
All Other	52,800
Capital Expenditures	17,460
Bureau of Veterans Services—260	
Personal Services	(26) 232,797
All Other	480,950
Capital Expenditures	9,125
Total Military, Civil Defense and Veterans Services—256	(160) 2,134,192
<b>MUNICIPAL SECURITIES APPROVAL BOARD</b>	
Board Operations—262	
Personal Services	(2) 23,056
All Other	3,640
<b>MUNICIPAL VALUATION APPEALS BOARD</b>	
Board Operations—263	
Personal Services	13,735
All Other	4,950
<b>PARKS AND RECREATION DEPARTMENT</b>	
Departmental Operations—264	
Personal Services	(50½) 1,028,287
All Other	137,550
Capital Expenditures	67,980



DEPARTMENT—Account—Budget Page Number	1973-74
<b>PERSONNEL, DEPARTMENT OF</b>	
Departmental Operations—267	
Personal Services	(22) 206,568
All Other	24,495
Capital Expenditures	400
<b>PESTICIDES CONTROL, STATE BOARD OF</b>	
Board Operations—268	
Personal Services	(2) 21,080
All Other	8,730
Capital Expenditures	85
<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
State Police, 25% General Fund Share—272	
All Other	1,427,519
Headquarters and Garage Maintenance—273	
All Other	13,087
Liquor Enforcement Division—274	
Personal Services	(22) 204,424
All Other	57,520
Capital Expenditures	575
Total Public Safety—270	(22) 1,703,125
<b>PUBLIC UTILITIES COMMISSION</b>	
Commission Operations—275	
Personal Services	(21) 299,900
All Other	121,140
Capital Expenditures	970
<b>RETIREMENT, STATE EMPLOYEES</b>	
Retirement Allowance Fund—278	
All Other	51,374
Survivor Benefit Adjustment Fund—279	
All Other	58,260
Group Life Insurance—280	
All Other	172,500
Retirees Health Insurance—281	
****All Other	75,000
Total State Employees Retirement—276	357,134
<b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>	
Administration—285	
Personal Services	(56) 595,452
All Other	161,485

DEPARTMENT—Account—Budget Page Number	1973-74
SEA AND SHORE FISHERIES, DEPARTMENT OF—continued	
Capital Expenditures	10,185
Laboratory and Shellfish Programs—286	
Personal Services	(10) 124,484
All Other	17,075
Capital Expenditures	1,455
Federal Matching Funds—287	
Unallocated	178,250
	<hr/>
Total Sea and Shore Fisheries—284	(66) 1,088,386
SECRETARY OF STATE, DEPARTMENT OF	
Departmental Operations—289	
Personal Services	(19) 169,965
All Other	133,712
Capital Expenditures	5,365
Maine State Archives—290	
Personal Services	(22) 248,082
All Other	70,585
Capital Expenditures	18,910
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Total Secretary of State—288	(41) 646,619
SUPREME JUDICIAL AND SUPERIOR COURTS	
Court Operations—291	
Personal Services	(42) 733,754
All Other	344,494
TRANSPORTATION, DEPARTMENT OF	
Bureau of Aeronautics—293	
Personal Services	(6) 69,685
All Other	242,560
Capital Expenditures	775
Bureau of Waterways—294	
All Other	579,415
Relocating Facilities on Federal Aid Highways—295	
All Other	65,800
Abolish, Reconstruct or Alter Railroad Crossings—296	
All Other	7,766
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Total Transportation—292	(6) 966,001
TREASURER OF STATE	
Departmental Operations—298	
Personal Services	(12) 99,292
All Other	80,170

DEPARTMENT—Account—Budget Page Number	1973-74
TREASURER OF STATE—continued	
Capital Expenditures	9,955
Tree Growth Tax Law, Counties—299	
All Other	700,000
Increase Trust Funds to Statutory Rates—300	
All Other	500
	<hr/>
Total Treasury—297	(12) 889,917
UNIVERSITY OF MAINE	
State Assistance, University Operations—303	
All Other	29,011,233
State Assistance, TRIGOM—304	
All Other	56,337
Maine Public Broadcasting Network—305	
All Other	660,940
	<hr/>
Total University of Maine—302	29,728,510
TOTAL ALL APPROPRIATIONS—101	(5503) <u>\$221,182,409</u>

\* Any balances shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

\*\* The department shall not seek additional funds beyond this appropriation.

\*\*\* The State Controller is authorized to carry matching funds forward at the end of each fiscal year including June 30, 1973. The total amount shall not exceed the State's share of outstanding obligations reported to the Federal Government. The department shall report the amount of these obligations to the State Controller prior to July 16th each year.

\*\*\*\* Provides a nonrecurring lump sum contribution to the Retirement System from the General Fund. It is intended that future costs of this nature be included in the percentage charge for Retirement System costs.

**Sec. 21. P. & S. L., 1969, c. 154, Section A, amended.** That portion of Section A of chapter 154 of the private and special laws of 1969 under the caption "Executive Department" as amended by Section C of section 3, of chapter 146 of the private and special laws of 1971 is further amended to provide that the funds appropriated for the purpose of preparing a history of the Blaine House shall not lapse, but shall remain a carrying account until the purpose for which the funds were appropriated has been completed.

**Sec. 22. P. & S. L., 1969, c. 248, amended.** The 2nd sentence of chapter 248 of the private and special laws of 1969 is amended to read as follows:

All unexpended balances shall not lapse but shall remain a continuing account until June 30, ~~1973~~ 1975.

**Sec. 23. P. & S. L., 1971, c. 117, Section A, amended.** The last sentence of the last paragraph of Section A of chapter 117 of the private and special laws of 1971 under the caption "VETERANS MEMORIAL CEMETERY" is amended to read as follows:

The money is carried from 1971-72 to ~~1972-73~~ **June 30, 1975** to be used for the same purpose.

**Sec. 24. P. & S. L., 1971, c. 179, Section B, amended.** The last paragraph under the caption "VETERANS SERVICES" of Section B of chapter 179 of the private and special laws of 1971, is amended by adding a new sentence to read as follows:

**All unexpended balances of the funds provided for land purchase shall not lapse but shall remain a continuing carrying account until June 30, 1975.**

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1973.