

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND SIXTH LEGISLATURE

Legislative Document

No. 483

S. P. 175

In Senate, January 31, 1973

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Morrell of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-THREE

AN ACT Making Capital Construction and Improvement Appropriations from the General Fund for the Fiscal Years Ending June 30, 1974 and June 30, 1975.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1973; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of government and other purposes for the two fiscal years — from July 1, 1973 to June 30, 1974 and from July 1, 1974 to June 30, 1975 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys shall carry forward from year to year to be expended for the same purposes. It is further provided that unencumbered appropriation balances at June 30, 1979 shall lapse to the General Fund. Encumbered appropriation balances at the end of each fiscal year shall be carried forward from year to year, but any balances at June 30, 1981 shall lapse to the General Fund.

Sec. 3. Interest earnings. Any interest earned on account balances representing state moneys shall be credited to the General Fund.

Sec. 4. Transfers. Transfers of unexpended appropriations between projects listed in this Act shall not increase or decrease the amount listed by more than five percent.

APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—79		
Eastern Maine Vocational-Technical Institute		
Install Floor Drains in Dormitory Toilets	\$ 6,000	\$ —
Carpet Replacement in Dormitory	1,400	—
Remodel Dormitory Study Rooms	7,100	—
Replace Ceiling Tile in Shop and Classroom Building	1,000	—
Install Floor Drain in Dormitory Boiler Room	2,000	—
Repairs to Campus Roads and Walkways	2,000	—
Install Unit Heaters in Building Shop Addition	2,500	—
Complete Wiring System in Garage	1,000	—
Site Work—Gymnasium	15,400	—
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Total Eastern Maine Vocational-Technical Institute	38,400	—
Northern Maine Vocational-Technical Institute		
Auto Body Expansion	28,000	—
Renovation of Physical Education Facility	43,000	—
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Total Northern Maine Vocational-Technical Institute	71,000	—
Southern Maine Vocational-Technical Institute		
Classroom and Laboratory Building	—	870,000
Roads, Parking and Utility Improvements	20,000	—
Acquisition of Property	25,000	—
Demolition of Varney Hall and DPF Building	5,000	—
Marine Technology Building	225,000	—
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Total Southern Maine Vocational-Technical Institute	275,000	—

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF— continued		
Washington County Vocational-Technical Institute		
Shop-Laboratory Wing	—	650,000
Extension of Utilities	150,000	—
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Total Washington County Vocational-Technical Institute	150,000	650,000
Governor Baxter State School for the Deaf		
Heating System Renovations	80,000	—
Raze Tomlinson Cottage	6,500	—
Roof Replacements	46,900	—
Boiler Conversion	20,000	—
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Total Governor Baxter State School for the Deaf	153,400	—
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TOTAL EDUCATIONAL AND CULTURAL SERVICES	687,800	1,520,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF—81		
Bureau of Public Improvements		
New State Office Building	4,400,000	—
Continue Renovations to State House	193,100	—
Landscaping	33,000	—
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Total Bureau of Public Improvements	4,626,100	—
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TOTAL FINANCE AND ADMINISTRATION	4,626,100	—
FORESTRY, DEPARTMENT OF—83		
Living Quarters Addition, New Sharon	2,000	—
Watchman's Camp, Sanford	4,000	—
Residence—North Berwick	17,500	—
Watchman's Camp—New Gloucester	4,000	—
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TOTAL FORESTRY	27,500	—
INDIAN AFFAIRS, DEPARTMENT OF—85		
Water and Sewer Connections—Princeton	40,000	—
New Community Building—Old Town	36,500	—
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TOTAL INDIAN AFFAIRS	76,500	—

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
MAINE MARITIME ACADEMY—86		
Engineering Complex—Phase II	—	1,000,000
Renovation of Training Vessel Pier	26,000	—
TOTAL MAINE MARITIME ACADEMY	26,000	1,000,000
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—87		
Augusta State Hospital		
Continuation of Hospital Buildings Renovations	—	627,000
Boiler Replacement	79,400	—
Total Augusta State Hospital	79,400	627,000
Bangor State Hospital		
Continuation of Heating, Ward and Building Renovations	—	600,000
Parking Lots and Road Repair	250,000	—
Outside Lighting and New Entrance Cable	120,000	—
Total Bangor State Hospital	370,000	600,000
Pineland Hospital and Training Center		
Renovation of Cumberland Hall	—	267,000
Renovation of Gray Hall	—	100,000
Renovate Bathrooms	—	50,000
Addition to Laundry	—	135,000
Improvements to Food Services	—	100,000
Renovation of Nurses Home	20,600	—
Continuation of Electrical Transmission System	30,000	—
Total Pineland Hospital and Training Center	50,600	652,000
Mental Retardation Facility		
Garage and Storage Building, Bangor	7,000	—
Total Mental Retardation Facility	7,000	—
Stevens School		
Commissary and Maintenance Building	96,000	—
Total Stevens School	96,000	—
Men's Correctional Center		
Barracks—60 men	—	375,000
Renovation of Heating System— Industrial Building	30,000	—
Total Men's Correctional Center	30,000	375,000

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF— continued		
Maine State Prison		
Counseling and Treatment Centers	150,000	—
Install Hot Water in Cells	58,000	—
Ventilation of Cell Blocks—Phase II	135,000	—
Window Replacement	139,000	—
Maintenance Shop	67,000	—
Ventilate Officers Training Room	3,000	—
Total Maine State Prison	552,000	—
Military and Naval Children's Home		
Renovations to Building and Grounds	10,000	—
Total Military and Naval Children's Home	10,000	—
 TOTAL MENTAL HEALTH AND CORRECTIONS	 1,195,000	 2,254,000
MILITARY, CIVIL DEFENSE AND VETERANS SERVICES, DEPARTMENT OF—90		
Military Bureau		
Roof Replacement—Various Armories	75,000	—
Masonry Restoration—Various Armories	60,200	—
Preliminary Planning and Engineering— Various Armories	12,500	—
New Sewage Disposal System, Newport	25,300	—
Acquisition of Property, Auburn	5,500	—
Acquisition of Property, Plymouth	5,500	—
Security Lighting, Various Armories	1,500	—
New Security Fence, Fort Fairfield	4,400	—
Extend Security Fence, Belfast	5,000	—
Security Screens, Various Armories	20,000	—
Expand Security Fence, Various Armories	8,000	—
Expand Security Fence, Waterville	8,800	—
Site Preparation and Planning, Stevens Avenue	4,000	—
Total Military Bureau	235,700	—
Bureau of Veterans' Services		
Planning and Development, Veterans Cemetery	42,200	—
Purchase of Land and New Entrance Road	35,000	—
Total Bureau of Veterans Services	77,200	—
 TOTAL MILITARY, CIVIL DEFENSE AND VETERANS' SERVICES	 312,900	 —

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
PARKS AND RECREATION DEPARTMENT—92		
Develop Day Use Area—Boothbay Harbor	—	49,500
Sanitary Facilities—Camden	102,200	—
Develop State Parks—Aroostook County	—	230,000
Improvements to Various Parks	63,200	150,600
Historic Sites	—	100,000
Preliminary Planning and Engineering	15,000	—
Develop Day Use Area—Tacoma Lake	—	88,500
Parking and Sanitary Facilities, Washington County	12,700	—
Sanitary Facilities, Lamoine	56,100	—
Initial Development, Harpswell	—	61,700
Initial Development, Wells	—	135,000
Initial Development, Washington County	—	269,700
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TOTAL PARKS AND RECREATION DEPARTMENT	249,200	1,085,000
TRANSPORTATION, DEPARTMENT OF—93		
Bureau of Aeronautics		
Airport Improvements, Portland	—	128,000
Airport Improvements, Bangor	—	238,500
Airport Improvements, Presque Isle	—	121,000
Land Acquisition, Capital Area	—	250,000
Airport Improvements, Bar Harbor	—	85,000
Airport Improvements, Knox County	—	136,000
Airport Improvements, Auburn-Lewiston	—	100,000
Airport Improvements, Waterville	—	92,000
Airport Improvements, Biddeford	—	9,500
Airport Improvements, Wiscasset	—	2,500
Airport Improvements, Rangeley	—	5,000
Airport Improvements, Jackman	—	4,000
Airport Improvements, Greenville	—	10,000
Airport Improvements, Old Town	—	12,500
Airport Improvements, Sanford	—	5,000
Airport Improvements, Machias	—	7,000
Airport Improvements, Lincoln	—	2,000
New Airport, Oxford	—	15,500
Airport Improvements, Pittsfield	—	8,500
Airport Improvements, Fryeburg	—	2,500
Airport Improvements, Norridgewock	—	2,000
Airport Improvements, Princeton	—	2,500
Discretionary Construction Account—State Wide	—	60,000
Discretionary Master Plan Account—State Wide	41,700	—
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Total Bureau of Aeronautics	41,700	1,299,000

DEPARTMENT—Account—Budget Page Number	1973-74	1974-75
TRANSPORTATION, DEPARTMENT OF—continued		
Bureau of Waterways		
Rehabilitation of State Pier, Casco Bay Line		
Piers and Ferry Service Sewage Facilities	150,000	—
Port of Portland Development	500,000	—
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Total Bureau of Waterways	650,000	—
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TOTAL TRANSPORTATION	691,700	1,299,000
UNIVERSITY OF MAINE—95		
Machias—Heating System - Powers Hall	24,000	—
Farmington—Roof Replacements	60,000	—
Fort Kent—Alarm and Lighting Systems	14,000	—
All Campuses—OSHA Improvements	100,000	—
All Campuses—Alterations for Handicapped	75,000	—
Fort Kent—Fire Alarm System - Crocker Hall	5,000	—
Machias—Roof Replacements	15,000	—
Machias—Extend Fire Protection System	50,000	—
Portland-Gorham—		
Water Storage Standpipe Repairs	10,000	—
Portland-Gorham—Underground Utilities Repairs	50,000	—
Portland-Gorham—Roof Replacements	36,000	—
Presque Isle—Roof Replacement	32,000	—
Presque Isle—Student Infirmary	80,000	—
Augusta—Student Activities Center	82,000	—
Fort Kent—Physical Education Building		
Site and Utilities	90,000	—
Orono—Fogler Library Addition	—	2,500,000
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TOTAL UNIVERSITY OF MAINE	723,000	2,500,000
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TOTAL APPROPRIATIONS—78	\$8,615,700	\$9,658,000
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Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1973.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.