

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND SIXTH LEGISLATURE

Legislative Document

No. 343

S. P. 142

In Senate, January 24, 1973

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-THREE

**AN ACT Making Supplemental Appropriations from the General Fund for
the Fiscal Years Ending June 30, 1974 and June 30, 1975.**

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1973 ; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now, therefore,

Be it enacted by the People of the State of Maine, as follows :

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of government and other purposes for the two fiscal years — from July 1, 1973 to June 30, 1974 and from July 1, 1974 to June 30, 1975 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. P. & S. L., 1969, c. 154, Section A, amended. That portion of Section A of chapter 154 of the private and special laws of 1969 under the

caption "Executive Department" as amended by Section C, section 3, of chapter 146 of the private and special laws of 1971 is further amended to provide that the funds appropriated for the purpose of preparing a history of the Blaine House shall not lapse, but shall remain a carrying account until the purpose for which the funds were appropriated has been completed.

**GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND**

DEPARTMENT—Account—Budget Page Number

	1973-74	1974-75
AGRICULTURE, DEPARTMENT OF		
Departmental Operations—308		
Personal Services	(3) \$ 25,265	(3) \$ 26,490
All Other	7,000	7,000
Provides a Marketing Specialist to carry out the licensing for the Marketing of Potatoes Act, and additional Food Inspector and a Weights and Measures Inspector with supporting funds.		
Soil and Water Conservation Commission—309		
Personal Services	(3) 32,277	(3) 33,912
All Other	14,700	14,700
Capital Expenditures	1,500	—
Provides a Planning Associate, a Civil Engineer and a Soil Scientist and funds to increase support of District Offices.		
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Total Department of Agriculture—307	(6) 80,742	(6) 82,102
ATTORNEY GENERAL		
Departmental Operations—311		
All Other	5,000	5,000
Unallocated	25,000	25,000
Provides funds for drug detection and assistance for the County Attorneys.		
AUDIT, DEPARTMENT OF		
Departmental Operations—312		
Personal Services	(2) 23,395	(2) 24,587
All Other	2,000	2,000
Capital Expenditures	1,275	—
Provides two Legislative Auditors and supporting funds.		

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
COMMERCE AND INDUSTRY, DEPARTMENT OF				
Departmental Operations—315				
Personal Services	(18)	161,012	(18)	199,615
All Other		137,573		99,800
Capital Expenditures		1,000		1,000

Provides a Director to implement a Foreign and Domestic Marketing Program, funds to continue operation of the eight economic district offices, a Director of Government Services, and increased support for various other projects and services.

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Education Administration—317				
Personal Services	(9)	90,810	(14)	139,761
All Other		179,880		167,560
Capital Expenditures		15,715		9,220

Provides for the following additional personnel and funds:

In **Central Administration** — one personnel technician and related supply and equipment needs; also provides \$15,000 in first year and \$12,000 in second year for moving expenses and rental of space for certain education units.

In **Bureau of Management Resources** — one chief accountant and one laborer and one accountant transferred from Federal funding which is no longer available — with related all other and equipment costs.

In **Bureau of Educational Resources** — \$60,000 each year for contract on assessment of educational progress, \$30,000 each year for drug education workshops, the balance of \$31,000 and \$11,000 for programs in elementary self-evaluation, teacher-training television series, expenses of in-service staff training, statewide lecture series and “right to read” planning com-

DEPARTMENT—Account—Budget Page Number

1973-74

1974-75

**EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued**

mittee. Also provides one person and related travel for Conservation School.

In **Bureau of Continuing Education Resources**—one teacher education program specialist and related expenses to assist in planning and development of local in-service teacher-training programs, provides \$15,000 each year for consultants for evaluation and approval of teacher education programs in eighteen Maine institutions of higher education as required under statutes and interstate compacts on certification reciprocity.

In **Bureau of Special Resources**—seven positions in first year and eight in second with related all other and equipment expenses. Included are transfers of one employee in first year and two in second from the surplus property self-financed program in which required administrative and compliance costs result in excessive charges to donees on the reduced volume of property available for donation; includes one donated commodities field agent required for compliance requirements on commodity distribution; includes one school nutrition supervisor necessary in expansion of program in accord with trend of Federal court decisions to include the 169 schools not participating in the nutrition program; includes \$3,000 in the first year only for expenses of advisory committee to identify problems involved in the production of educational television programs filmed in Maine and to identify problems in the utilization of

DEPARTMENT—Account—Budget Page Number

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**EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued**

television in schools at the local level; includes in the second year two education specialists (T.V.), one clerk typist and one T.V. technician to improve application of facilities of Maine Public Broadcasting Network to educational programming for Maine elementary and secondary schools. Provides \$5,000 in the second year for television demonstration equipment. Provides one tractor-trailer combination for surplus property program to replace unit with 200,000 miles usage in transporting incoming property from the New Jersey - Maryland areas. Commercial carrier charges are prohibitively high and result in the defeat of the purpose of the program. Provides one van truck for television program. Provides \$10,000 per year operations cost of two mobile driver education simulators each with sixteen driver stations.

Subsidies to Local Government Units—319

All Other

60,000

560,000

Provides subsidy funds in following subdivisions:

State funds for the operation of twelve additional regions for vocational education for 1974-75 in order to make vocational education programs available to all secondary school students in Maine. The twelve new regions for vocational education are as follows: Northern Aroostook, Southern Aroostook, Central Aroostook, Northern Penobscot, Southern Penobscot, Hancock, Washington, Waldo, Knox, Northern Oxford, Eastern Cumber-

DEPARTMENT—Account—Budget Page Number

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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued

land and Sagadahoc, and Southern Oxford.

Grants to local educational units to encourage local school systems to provide programs to meet the needs of adults. Ten percent matching locally will be required. Daytime classes and centers will be assisted.

Schooling of Unorganized Territory Children—320

Personal Services	(2)	14,500	(2)	15,500
All Other		5,500		4,500

Provides guidance services in the six Unorganized Territory schools. This person would work with staff, administrators, parents and students. This request also includes the services of a part-time secretary for the guidance counselor.

Schooling of Indian Children—321

Personal Services	(7)	64,500	(7)	68,000
All Other		6,500		6,000
Capital Expenditures		4,000		1,000

Provides guidance and adult education positions for in-school youth in order to prevent dropouts, and out-of-school youth and adults to find and enroll them in educational programs to meet their needs.

Part of this funding is also required to take over the funding of two positions from the Bureau of Vocational Education and for additional teachers for the reservation because of expanding enrollments.

Governor Baxter State School for the Deaf—322

Personal Services	(5)	60,872	(5)	62,073
Capital Expenditures		17,128		8,927

Provides one clerk stenographer, two teachers of the deaf and two

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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued

school principals to meet the standards of the National Association of Schools for the Deaf, plus desks, equipment and auditory equipment for new teachers.

Grant, Loan and Scholarship Programs—323

All Other	45,000		45,000
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Provides scholarship funds for vocational technical institute students as authorized by T. 20, Sec. 2357. To be distributed among institutions as follows: (a) Flat grant at \$1,500 (equivalent to 6 \$250 scholarships) to each institution. (b) Allocation of the balance in the ratio that each institution's fall enrollment for the year bears to the total fall enrollments of all institutes.

Northern Maine Vocational Technical Institute—324

Personal Services	(11)	106,017	(13)	136,535
All Other		7,135		7,605
Capital Expenditures		20,140		8,000

Provides for adult education coordinator, vocational guidance counselor, six instructors, two clerical employees, and one maintenance carpenter in the first year, one additional instructor for new course and one food service worker in second year. Provides equipment and supplies for new courses. Enrollment will be increased by 75 the first year and 92 the second year. Estimated increased undedicated revenue is \$25,000 the first year and \$27,600 the second year.

Eastern Maine Vocational Technical Institute—325

Personal Services	(8)	85,226	(14)	253,413
All Other		18,500		43,000
Capital Expenditures		34,575		18,085

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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued

Provides for assistant dean, librarian, three new instructors, two clerical employees and for the transfer of one instructor from Federal to State funding in the first year; provides for five additional instructors and one building custodian in second year; also in second year provides \$98,415 for salary and retirement costs of extending instructional program to year-round basis. Provides for related instructional, administrative and plant operational supplies and equipment including \$10,000 in all other in second year to cover extension of school year. An estimated increase in student enrollment of 55 in the first year and of 115 in the second year will produce increased undedicated revenues of \$16,500 and \$34,500.

Washington County Vocational

Technical Institute—326

Personal Services	(3)	23,237	(3)	25,305
All Other		10,000		10,000
Capital Expenditures		26,000		5,000

Provides for 1 instructor in new secretarial science course, 1 custodial worker at Lubec branch, 1 clerk-typist, also provides for instructional supplies and equipment for new course and for equipment for boat-building course at Lubec and for building construction program. An estimated enrollment increase of 50 students in each year would produce additional undedicated revenues at \$15,000 per year.

Central Maine Vocational

Technical Institute—327

Personal Services	(8)	63,401	(8)	70,181
All Other		680		680

Provides for six new additional po-

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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued

sitions — one each in architectural drafting, auto mechanics, building construction, industrial electricity, graphic arts, and machine tool areas; provides for transfer to State funds of Accountant I and Clerk Typist I now employed on limited appointment from Federal vocational funds. Enrollments will be increased by 60 the first year and 70 the second year. Estimated increased undedicated revenue is \$18,000 the first year and \$22,500 the second year.

Southern Maine Vocational
Technical Institute—328

Personal Services	(4)	179,783	(4)	187,004
All Other		51,340		53,640
Capital Expenditures		25,000		900

Provides one instructional position to transfer to State from Federally funded program; two instructional positions for new courses; one clerical position; also provides for extension to year-round operation of all shop courses; provides for contractual expense for campus security, provides for State funding of \$40,000 per year in part-time salaries in adult education now funded from Federal vocational education funds; provides for supplies and equipment for new courses. Capital expenditures include equipment for plant and soils and medical secretarial programs. Enrollments will be increased by 75 additional students each year. The estimated increased undedicated revenue is \$22,500 per year.

Kennebec Valley Vocational
Technical Institute—329

All Other		18,000		33,000
Provides for replacement of Fed-				

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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—
continued

eral funds of \$8,000 each year with State funds to enable the Waterville School Department to continue the Health and Medical Assistant Course, provides for additional contractual payment of \$10,000 in first year and \$11,000 in second year in return for city provision of position of director of student services as recommended in evaluation report of the institute; provides for increased contractual payment in second year of \$7,000 to initiate cooperative education concept in the three programs of Distributive Education, Diesel Mechanics, and Health Assistant, and of \$7,000 to expand one year Business Occupations program to 2 years in conjunction with the University of Maine at Augusta. An estimated 40 additional students in the first year and 70 in the second will produce additional revenues of \$12,000 and \$21,000 which credit to general fund undedicated revenue of the State.

Arts and Humanities Bureau—330

Personal Services	(1)	9,153	(1)	9,621
All Other		57,000		57,000
Capital Expenditures		1,000		—

Provides an arts and humanities associate and funds to provide matching for increasing non-state funds.

State Library Bureau—331

Personal Services	(2)	15,069	(2)	15,864
All Other		4,200		27,000
Capital Expenditures		800		1,000

Provides for two Librarians III in first year and two Clerk Typists II in second year, plus related supply and equipment costs; also, in second year, provides for \$15,000 for

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—				
continued				
rental of space to house the Talking Book Record Collection formerly administered by the Perkins Institute for the Blind.				
Total Educational and Cultural Services—316	(60)	1,320,661	(73)	2,050,374
ENVIRONMENTAL PROTECTION, DEPARTMENT OF				
Bureau of Air Quality Control—334				
Personal Services	(5)	40,754	(5)	43,560
All Other		21,216		22,466
Capital Expenditures		7,650		3,000
Provides five positions including an Assistant Engineer, two Engineering Technicians, a Chemist and a Clerk Typist to continue a comprehensive state-wide program consistent with state law and the Federal requirements of the Clean Air Act.				
Bureau of Land Quality Control—335				
Personal Services	(5)	46,807	(5)	49,064
All Other		10,765		11,190
Capital Expenditures		975		—
Provides five positions including two Engineering Technicians, a Planning Associate, a Clerk Typist and the Chief of the Enforcement Division. This will permit proper enforcement activities and give a planning support for project review and shoreland zoning.				
Bureau of Water Quality Control—336				
Personal Services	(26)	209,254	(26)	218,487
All Other		137,425		156,375
Capital Expenditures		34,990		59,000
Provides necessary administrative and technical positions for carrying out various responsibilities including water monitoring, oil discharge prevention and pollution control, enforcement, licensing and grants administration.				
Total Environmental Protection—333	(36)	509,836	(36)	563,142

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	1973-74	1974-75
EXECUTIVE DEPARTMENT		
State Planning Office—338		
Personal Services (4)	57,832	(4) 58,797
All Other	26,318	29,286
Provides staff and funds for continuation of coastal planning and the MIDAS system.		
Law Enforcement Planning and Assistance Agency—339		
All Other	175,000	200,000
Provides funds to meet the minimum hard cash match for State agency programs as required by Federal regulations.		
Commission on Drug Abuse—340		
Personal Services (3)	36,561	(3) 38,438
All Other	61,254	61,379
Capital Expenditures	1,171	—
Provides State funding for the present staff administering the Drug Program with supporting funds and \$50,000 in each year for grants to community based programs.		
Youth Commission—342		
All Other	5,000	5,000
Provides State funds for commission activities including meetings, hearings, conferences and planning.		
Research Fund—343		
All Other	100,000	100,000
Provides for establishment of a fund for grants in support of research and development projects to be administered as follows:		
The "Maine Research Fund" shall be set up by the State Controller for the purpose of supporting Maine-relevant research and development projects and to which shall be credited such amounts as may be appropriated by the Legislature or granted to the Fund by Federal agencies or other organizations.		
This account shall be under the complete supervision and control of		

DEPARTMENT—Account—Budget Page Number

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EXECUTIVE DEPARTMENT—continued

the Governor and Council who are authorized to designate any part of this account for grants to research institutions, scientists, engineers and other researchers as advised by the Committee on Research and Development of the Governor's Cabinet.

No allotment or release shall be authorized for any normal operation of the State Government for which funds have been provided by the Legislature, and none of the funds are to be granted to State agencies or State employees, it being the intent of the Legislature that the use of this account be limited to the promotion of unique or unusual technological and scientific opportunities which show promise of creating new employment, increasing the standard of living, protecting the environment or otherwise benefitting the general welfare of the people of Maine. It is further the intention of the Legislature that these funds be expended in such a way as to match or otherwise attract Federal agency, Private industry, Foundation, or other non-State moneys to the development of the technical resources of Maine, the solution of Maine problems and the development of Maine potentials.

Nothing in this section is to be construed as authorizing the Governor and Council to create any new department, and no part of this account is to be used for new positions, attorneys' fees, salary increases, or the construction of new buildings.

Management and Cost Survey—344
All Other

30,000

30,000

DEPARTMENT—Account—Budget Page Number

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EXECUTIVE DEPARTMENT—continued

Provides funds for consultant services to assist in the implementation of the survey commission's recommendations.

Total Executive—337	(7)	493,136	(7)	522,900
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FINANCE AND ADMINISTRATION, DEPARTMENT OF

Bureau of Accounts and Control—346

Personal Services	(1)	7,734	(1)	8,132
All Other		385		385
Capital Expenditures		475		—

Provides one accounting position.

Bureau of the Budget—347

Personal Services	(2)	25,120	(2)	26,418
All Other		7,000		7,000
Capital Expenditures		750		—

Provides two Budget Examiners to improve the examining program with additional travel expense and computer services.

Bureau of Public Improvements

Planning, Construction and

Records Division—348

Personal Services	(1)	10,336	(1)	10,862
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Provides an Engineering Technician to meet statutory responsibilities for public school construction projects.

Property Management Division—348

Personal Services	(7)	52,186	(7)	54,821
All Other		2,000		2,000
Capital Expenditures		6,551		2,550

Provides five Capital Police Officers, two necessary maintenance positions, supporting funds and equipment.

Leasing Office Space—348

All Other		25,000		50,000
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Provides additional funds for leasing office space.

Bureau of Purchases—349

Personal Services	(6)	39,830	(6)	41,343
All Other		1,625		1,925
Capital Expenditures		5,706		—
Unallocated		3,000		—

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 FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued

Provides for two additional Buyers, a Mail Room Clerk and staff to operate the Central Photo Lab Services with necessary new equipment and an increase in the department supply revolving account.

Bureau of Taxation—350

Personal Services	(10)	84,109	(13)	111,834
All Other		48,050		51,050
Capital Expenditures		5,855		—

Provides additional tax collectors for establishment of new division for collection of delinquent taxes and additional personnel necessary to reorganize and improve the administration of the Property Taxes.

Insurance Advisory Board—351

Personal Services	(1)	4,088	(1)	5,709
All Other		1,810		2,660
Capital Expenditures		850		300

Provides new position to handle Workmen's Compensation Plan.

Total Finance and Administration—345	(28)	332,460	(31)	376,989
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FORESTRY, DEPARTMENT OF

Forest Fire Control,
Organized Towns—353

Personal Services	(3)	26,351	(3)	27,659
All Other		6,650		7,850
Capital Expenditures		9,200		3,600

Provides a Pilot, Forest Ranger Mechanic and Forest Ranger II and supporting funds and equipment.

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Administration—359

Personal Services	(14)	85,671	(17)	118,143
All Other		104,187		108,442
Capital Expenditures		2,079		—

Provides for the permanent establishment of a staff to review physicians' bills for "usual and custom-

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HEALTH AND WELFARE, DEPARTMENT OF—continued

ary charges” on the Medical Assistance Program. Such a review is required by Federal regulation. Bills were formerly reviewed by Union Mutual Life Insurance Company under a contract. During FY 1972 and 1973 they have been reviewed by a group of limited period employees authorized by the Governor and Council at a substantial saving in cost (\$0.113 per bill for review by the Department as opposed to \$0.30 charge by Union Mutual). Provides funds for the lease of new office space for the Augusta Regional Office to permit a move from present inefficient and overcrowded, and substandard quarters in Vickery-Hill Building, and also the lease of additional space in the Rockland District Office to correct overcrowding there. Provides additional staff for Information and Education Division.

Bureau of Health—360

Personal Services	(22)	195,929	(22)	205,912
All Other		111,794		111,244
Capital Expenditures		38,915		—

Provides funds for a physician-director for the Division of Disease Control, and for clerical support. Provides funds for the establishment of an Emergency Medical Services program by the Department with a staff of four health professionals to develop a communications link between medical facilities, to establish effective coordination of medical services to assure that injured and seriously ill persons receive prompt and appropriate medical attention and to train emergency personnel to as-

DEPARTMENT—Account—Budget Page Number

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HEALTH AND WELFARE, DEPARTMENT OF—continued

sure appropriate standards of emergency care. Provides additional staff to implement new regulations under the Hill-Burton Program concerning free patient care, and to provide better engineering review of hospital construction plans. Provides funds for continuing the operation of the Virology Laboratory currently funded from Federal funds. Provides equipment for improved air cleaning capabilities and glassware cleaning services for the laboratory to assure reliability of tests. Provides funds for staff to engage in a program for screening children for lead poisoning, and to direct efforts toward elimination of the problem by the end of FY 1976.

Bureau of Social Welfare—361

Administration

Personal Services	(28)	190,503	(28)	210,652
All Other		67,637		67,782
Capital Expenditures		11,539		275

Provides funds for an assistant director for the Bureau of Social Welfare, additional staff for determination of eligibility to reduce the incidence of ineligibility and payment errors in assistance payments, for locating absent parents and developing support payments for AFDC recipients, for service related to development of employment and self-support, and for improved consulting and staff services.

Division of Child Welfare—361

All Other		10,000		10,000
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Provides funds for a limited program of voluntary foster care for children who need temporary placement in a foster home due to

DEPARTMENT—Account—Budget Page Number

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HEALTH AND WELFARE, DEPARTMENT OF—continued

medical, social, or psychological problems in the family, and also for a modest expansion in the program to serve unmarried mothers.

Supplemental Social Services—361

Personal Services	(5)	27,490	(5)	28,900
All Other		1,072,000		1,571,100
Capital Expenditures		510		—

Provides for a program of grants to municipalities and to non-profit agencies for the purpose of replacing a portion of the funds formerly available from the Department of Health, Education and Welfare, but now terminated due to the action of Congress. These funds will reinstate local programs of homemaker services, nutrition programs and other programs for the elderly designed to assist elderly persons to stay in their own homes. Provides a small staff of homemaker aides to replace a portion of the homemaker services lost when Federal regulations were changed to restrict services to recipients of money payments.

Bureau of Medical Care—362

Medical Assistance—Utilization Review

Personal Services	(22)	164,982	(22)	173,269
All Other		181,500		154,500
Capital Expenditures		11,717		1,500

Provides staff for required utilization review of medical care services and funds for the design and programming of computer systems for utilization review. Also provides for one medical assistance worker for each regional office with supporting clerical staff and for a director for the Title XIX medical care (Medicaid) program. Professional and technical services are reimbursable by Federal funds at

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HEALTH AND WELFARE, DEPARTMENT OF—continued

75%. Other expenses are reimbursable at 50%. This request is for State matching funds. Additional program costs will be paid from Federal matching funds.

Failure to implement a satisfactory utilization review program will result in a reduction in Federal participation in the Medical Assistance Program under the provisions of HR-1.

Medical Assistance—

Child Recipients of AFDC—362

All Other	500,000		550,000
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Provides funds for the purchase of dental care, eyeglasses, and hearing aids for children eligible for medical care under the Medical Assistance Program. Such services are now required by Federal regulation.

Medical Assistance—

Catastrophic Illness—362

All Other	—		1,900,000
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Provides funds for a limited program of medical assistance for persons who are able to meet ordinary expense, but who are unable to meet the cost of catastrophe illness.

Bureau of Rehabilitation—363

Administration

Personal Services	(2)	12,488	(2)	13,084
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All Other		1,500		2,446
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Provides two additional positions for the expansion of the Bureau's administrative capability, specifically related to increased business office work load and increased training and program evaluation needs.

Division of Alcoholism Services—363

All Other		215,000		220,000
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Provides funds for detoxification services for alcoholics and effective

DEPARTMENT—Account—Budget Page Number

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HEALTH AND WELFARE, DEPARTMENT OF—continued

implementation of comprehensive prevention, treatment, and rehabilitation services. Expansion will aid orderly development of community based alcoholism services throughout the state.

Division of Eye Care and Special Services—363

Personal Services	(2)	19,691	(2)	20,698
All Other		40,355		45,094
Capital Expenditures		3,098		—

Provides for one position and funds serving the preschool blind child; and one position and funds for serving the geriatric blind. These funds also provide for increased service to public assistance recipients in order to bring them into employment.

Division of Vocational Rehabilitation—363

Personal Services	(9)	50,660	(11)	66,886
All Other		108,000		181,000

Provides for additional positions, service funds and related expenses for serving the school aged disabled youth, the severely disabled, and the broader disabled population. Expansion will allow service to more disabled people and make available services to a wider range of disabilities.

Total Health and Welfare—358	(104)	3,227,245	(109)	5,760,927
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HISTORIC PRESERVATION COMMISSION

Commission Operations—364

Personal Services	(1)	5,153	(1)	5,591
All Other		1,983		1,983
Capital Expenditures		100		100

Provides 50% of cost of Architectural Historian and supporting

DEPARTMENT—Account—Budget Page Number

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HISTORIC PRESERVATION COMMISSION—continued			
funds to be matched with federal funds.			
HUMAN RIGHTS COMMISSION			
Commission Operations—365			
Personal Services (1)	7,920	(1)	8,327
All Other	1,200		1,300
Provides one Field Investigator and travel expense.			
INDIAN AFFAIRS, DEPARTMENT OF			
Departmental Operations—366			
Personal Services (3)	21,315	(3)	22,313
All Other	65,449		70,851
Capital Expenditures	2,400		2,400
Provides an Account Clerk, Indian Development Specialist and Clerk Typist, salary for a full time Chaplain, fees for officials of Tribal Governments and supporting funds which include increased State support of the three Indian Housing Authorities.			
INSURANCE DEPARTMENT			
Departmental Operations—367			
Personal Services (3)	27,347	(3)	29,111
All Other	10,990		49,568
Capital Expenditures	1,765		—
Provides positions and funds for Consumer Services Division, printing of Annual Report and implementing automated licensing system in second year of the biennium.			
LAND USE REGULATION COMMISSION			
Commission Operations—368			
Personal Services (1)	9,902	(3)	25,960
All Other	15,350		22,500
Capital Expenditures	230		810
Provides research associate in first year and additional staff in second year with supporting funds.			

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		1973-74		1974-75
LEGISLATIVE				
Legislative Research Committee—370				
Personal Services	(2)	23,663	(2)	25,139
Capital Expenditures		1,160		—
Provides additional research staff and necessary equipment.				
MAINE MARITIME ACADEMY				
State Assistance—372				
All Other		111,000		111,000
Provides for curriculum improvement, modernizing equipment, an additional maintenance employee and a campus security patrol.				
MANPOWER AFFAIRS, DEPARTMENT OF				
Manpower Development and Training—374				
All Other		100,000		100,000
Provides matching funds and grant capabilities for manpower and training programs.				
Bureau of Labor and Industry—375				
Personal Services	(1)	4,454	(1)	5,791
All Other		195		210
Capital Expenditures		843		—
Provides a State share of the Commissioner's salary, a clerical position and supporting funds.				
Total Manpower		105,492		106,001
Affairs—373	(1)		(1)	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Departmental Operations—377				
Personal Services	(16)	156,865	(18)	199,360
All Other		80,740		80,340
Capital Expenditures		4,420		—
Provides funds to continue the employment of 4 Regional Planning Coordinators in Mental Retardation presently financed by Federal funds;				
Provides the State share of funds to capture an annual appropriation available to the State under the				

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MENTAL HEALTH AND CORRECTIONS—continued

Developmental Disabilities Service and Facilities Construction Act of 1970;

Matching money required to provide necessary social services for totally and permanently disabled mentally retarded persons. (To match 4 A Aftercare Contract with Health and Welfare Department);

And for employment of personnel to establish two Diagnostic and Evaluation teams, with supporting funds.

Probation and Parole Board—379

Personal Services	(18)	149,979	(18)	157,061
All Other		59,012		59,012
Capital Expenditures		6,552		—

Provides funds to establish a juvenile section within the Bureau of Corrections including 1 Coordinator, 9 Probation and Parole Officers, 5 Clerk Stenos and to fund positions now paid by LEAA including 2 Probation and Parole Officers and also 1 Institution Probation Officers.

State Prison—380

Personal Services	(47)	331,274	(47)	348,593
All Other		45,539		37,897
Capital Expenditures		7,110		3,136

Provides funds for 40 hour week (15 Guards), a third shift program (25 Guards), a pre-release center, a Psychologist, the Work Release Program (1 work release supervisor), Improved Medical and Dental services (3 Licensed Practical Nurses and fees and supplies and hospitalization), needed clerical personnel (2 Clerk typists), cash match for Library Program, cash match for Teacher/Counselor Program, Residents Clothing Program.

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		1973-74		1974-75
MENTAL HEALTH AND CORRECTIONS—continued				
Men's Correctional Center—381				
Personal Services	(19)	156,017	(19)	162,230
Provides 11 positions for 40 hour work week, a Coordinator of inmate work projects, and Educational program improvements (4 Teachers, 1 Coordinator Work Release, 1 Psychologist III, 1 Corrections Officer).				
Women's Correctional Center—382				
Personal Services	(3)	16,782	(3)	17,635
Provides 3 positions for 40 hour work week.				
Boys' Training Center—383				
Personal Services	(18)	129,013	(18)	135,205
All Other		1,350		1,350
Provides added personnel for 40 hour week and funds to initiate non-standard work week for after-care and placement personnel.				
Stevens School—384				
Personal Services	(9)	88,764	(9)	92,756
Provides added personnel for 40 hour week, a Psychologist IV and funds to extend school year from 40 to 52 weeks.				
Community Mental Health Services—385				
All Other		781,763		781,763
Provides additional financial assistance to community mental health and mental retardation programs including funds to meet housing requirements of certain mentally retarded.				
Augusta State Hospital—386				
Personal Services	(9)	90,977	(9)	93,558
All Other		4,243		4,313
Capital Expenditures		500		500
Provides funds to continue education program presently financed by Federal Grant.				

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
MENTAL HEALTH AND CORRECTIONS—continued				
Bangor State Hospital—387				
Personal Services	(26)	165,955	(26)	237,054
All Other		4,598		6,567
Capital Expenditures		5,510		17,500
Provides for an administrator for the Geriatric Service Facilities, Nursing Service — additional personnel (2 Nurse II, 3 Licensed Practical Nurses, 10 Psych. Aides) Rehabilitation Therapy — additional personnel (4 Therapists, 1 Director, 2 Aides, 1 Counselor) and Psychology — additional personnel (2 Psychologists and equipment, etc.).				
Levinson Developmental Center—388				
Personal Services	(1)	3,790	(1)	3,983
All Other		16,902		16,902
Capital Expenditures		13,000		2,000
Provides for employment of 1 domestic worker, increased therapist and clinic services on a contractual basis, and purchase of a vehicle and video equipment.				
Pineland Hospital and Training Center—389				
Personal Services	(45)	249,588	(45)	262,523
All Other		4,000		4,000
Psychiatric Aides at Pineland now do daily cleaning of the ward areas as well as provide personal care and training of the retarded clients. We propose that aides work directly with residents to train them to use their own ability for self-care and independence as far as they are capable to perform all housekeeping duties. An additional 15 domestic/custodial positions are needed. An additional 25 Psychiatric Aides I will allow each aide to train the retarded clients more intensely as well as make Pineland eligible for accreditation as a mental				

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
MENTAL HEALTH AND CORRECTIONS—continued				
retardation facility. Five additional Nurse II's are needed to closely supervise this training.				
Military and Naval				
Children's Home—390				
Personal Services	(2)	13,231	(2)	13,909
All Other		1,775		1,860
Provides funds for 40 hour work week (additional houseparent) and for employment of Professional Social Worker.				
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Total Mental Health and Corrections—376	(213)	2,589,249	(215)	2,741,007
MILITARY, CIVIL DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF				
Military Bureau—393				
Personal Services	(2)	35,585	(2)	36,261
All Other		70,726		73,893
Capital Expenditures		11,250		11,250
Personal Services	(-3)	(17,472)	(-3)	(17,617)
Provides two maintenance positions, security services at Camp Keyes and Bangor (75% Federally reimbursed), relief custodial and seasonal maintenance positions and the State's 50% share of radio communications equipment to be matched by Federal funds. Approval of the security service contract will result in a reduction in personal services and additional undedicated revenue of \$53,044 in fiscal year 1974 and \$55,420 in Fiscal Year 1975.				
Bureau of Veterans Services—395				
Personal Services	(4)	28,412	(4)	29,829
All Other		30,000		30,000
Capital Expenditures		2,706		550
Provides a Veterans Counselor and Claims Specialist to provide improved services, a Laborer and Clerk Typist for the Cemetery and				

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	1973-74	1974-75
MILITARY, CIVIL DEFENSE AND VETERANS' SERVICES,		
DEPARTMENT OF—continued		
increased assistance grants for emergency financial aid.		
Total Military, Civil Defense and Veterans' Services—392 (3)	161,207	(3) 164,166
PARKS AND RECREATION, DEPARTMENT OF		
Departmental Operations—396		
Personal Services (4½)	43,041	(5½) 54,933
All Other	12,501	43,081
Capital Expenditures	38,815	19,090
Provides an Accountant, Engineer- ing Technician, Ass't Federal-State Coordinator, Informational Repre- sentative, a seasonal Clerk and a Planning Associate in the second year with supporting funds and equipment for the various parks. Funds are provided to assist com- munities in developing their own facilities and programs.		
PERSONNEL DEPARTMENT		
Departmental Operations—397		
Personal Services (4)	38,568	(4) 40,442
All Other	16,000	24,600
Capital Expenditures	2,460	1,280
Provides four additional Personnel Technicians and supporting funds and equipment.		
PUBLIC SAFETY, DEPARTMENT OF		
State Police—400		
Unallocated	72,683	127,597
Provides 25% General Fund share of new services budget for State Police.		
Liquor Enforcement Division—401		
Personal Services (3)	22,722	(3) 24,326
All Other	5,800	5,800
Capital Expenditures	11,574	—
Provides three additional inspec- tors, three automobiles and sup- porting funds.		
Total Public Safety—399 (3)	112,779	(3) 157,723

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	1973-74	1974-75
SALARY PLAN FUND		
State Employees Fund—403		
Personal Services	1,730,231	3,650,786
University of Maine - Maine Maritime Academy Fund—404		
All Other	1,081,600	2,163,200
Provides the General Fund portion of a Salary Plan to be implemented as follows:		

Sec. 1. Salary increases. An amount of \$8 shall be added to the weekly dollar amount of each step of the current State Salary Plan and new hourly rates shall be computed to reflect this increase, based on a 40-hour week. An additional \$8 shall be added on the same basis in the second year of the biennium.

Sec. 2. Unclassified employees subject to Governor and Council determination. With respect to unclassified employees whose wage rates are subject to Governor and Council determination, the Governor and Council shall grant similar and equitable treatment to individuals currently holding such positions.

It is the intent of the Legislature that unclassified employees covered by Title 2, Section 6 shall not be denied similar and equitable treatment because of the statutory limitations.

Sec. 3. Unclassified employees not subject to Governor and Council determination. With respect to unclassified employees whose wage rates are not subject to determination by the Governor and Council, the authorities responsible for determining the wage rates of such

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SALARY PLAN FUND—continued

employees shall grant similar and equitable treatment.

Sec. 4. Utilization by other funds. Wages of employees in departments supported by the Highway Fund, Special Revenue Funds or other funds shall not be adjusted from moneys provided for the General Fund Pay Plan, but shall be adjusted from funds available to the department from their own sources.

Sec. 5. Unclassified employees subject to legislative determination. All unclassified officials and employees whose salaries are set by the Legislature shall receive the same salary adjustment provided in section 1. This section shall apply only to the following unclassified officials: State Auditor;
State Treasurer;
Secretary of State;
Attorney General.

Sec. 6. University of Maine and Maine Maritime Academy. Wages of all employees of the University of Maine and the Maine Maritime Academy shall be adjusted in the same manner as state employees. Funds appropriated shall be paid to the University of Maine and the Maine Maritime Academy on a quarterly basis according to a plan approved by the State Budget Officer and on the basis of detailed justification furnished to the State Controller.

Sec. 7. Effective Date. The first step of the salary plan shall be effective with the first pay period in July, 1973, and the second step in July, 1974.

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		1973-74		1974-75
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration—406				
Personal Services	(3)	24,995	(3)	26,130
All Other		3,455		4,502
Capital Expenditures		30,000		60,000
Provides for a Marine Resource Marketing Specialist, a Statistical Field man, an Account Clerk for the financial division, plus related travel and supply costs. Also provides state-owned vehicles for our coastal warden enforcement personnel, 10 in 1973-74 and 20 in 1974-75.				
Laboratory and Shellfish Management—407				
Personal Services	(6)	55,284	(7)	66,233
All Other		17,393		18,000
Capital Expenditures		900		—
Unallocated		37,500		37,500
Provides a Marine Resources Economist-Statistician, a Bacteriologist for our laboratory staff, three people to carry out our responsibilities under the Fish and Fishery Products Inspection Law, two men for our coastwide Paralytic Shellfish Poisoning Monitoring Program, plus related travel and supply costs. Also provides state funds each year to match our annual \$75,000 grant program from the Federal Sea Grant Program.				
Federal Matching Funds—408				
Unallocated		9,000		9,000
Provides \$9,000 each year for transfer to Appropriation 42666, Development of Anadromous Fishery Resources, to match our \$9,000 Federal grant under P. L. 89-304.				
Public Law 89-304, Anadromous Fish Act, provides matching funds on a 1 to 1 ratio. The State money, combined with the Federal funds,				

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		1973-74		1974-75
SEA AND SHORE FISHERIES, DEPARTMENT OF—continued				
will be used to carry on our Department Planning, Management, and Resource Inventory project.				
Total Sea and Shore Fisheries—405	(9)	178,527	(10)	221,365
SECRETARY OF STATE				
Departmental Operations—409				
Personal Services	(2)	10,664	(2)	11,211
All Other		1,339		1,339
Capital Expenditures		5,654		—
Provides additional staff, a seasonal Clerk and a Microfilm Reader-Printer.				
SUPREME JUDICIAL AND SUPERIOR COURTS				
Court Operations—410				
Personal Services	(6)	57,600	(6)	57,600
Provides six law clerks for the Justices of the Supreme Judicial Court.				
TRANSPORTATION, DEPARTMENT OF				
Bureau of Waterways—411				
All Other		42,500		—
Provides for installation of radar on two ferry vessels, design of sewage disposal facilities for five vessels, a spare boiler and machine shop equipment.				
TREASURER OF STATE				
Departmental Operations—412				
Personal Services	(1)	13,174	(1)	13,851
Provides one Deputy for administrative and accounting supervision in accordance with consultant and management review recommendations.				
UNIVERSITY OF MAINE				
State Assistance, University Operations—414				
All Other		2,195,000		3,080,000

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	1973-74	1974-75
UNIVERSITY OF MAINE—continued		
Maine Public Broadcasting Network—416		
All Other	100,000	100,000
Medical School—417		
All Other	100,000	100,000
Provides state assistance for additional operating costs caused by increased enrollment, additional student aid, increased support of the Bureaus of Public Administration and Labor Education and major quality deficits in libraries, research and public service, including modernizing the MPBN facilities.		
Total University of Maine—413	2,395,000	3,280,000
TOTAL		
APPROPRIATIONS—306	(521½) \$15,305,864	(548½) \$22,881,173

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1973.

STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.