

# MAINE STATE LEGISLATURE

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(EMERGENCY)

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ONE HUNDRED AND SIXTH LEGISLATURE

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Legislative Document

No. 342

S. P. 141

In Senate, January 24, 1973

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-THREE

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**AN ACT Making Current Service Appropriations from the General Fund  
for the Fiscal Years Ending June 30, 1974 and June 30, 1975.**

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**Emergency preamble.** Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable in or immediately after July 1, 1973; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Sec. 1. Appropriations from General Fund.** In order to provide for necessary expenditures of government and other purposes for the two fiscal years—from July 1, 1973 to June 30, 1974 and from July 1, 1974 to June 30, 1975—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

**Sec. 2. Allotments required.** Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the

State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government, on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

**Sec. 3. Temporary curtailment of allotments.** Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

**Sec. 4. Transfers limited.** The Governor and Executive Council shall not approve any allotment revision for a department by which funds are transferred from one quarter to another, when the transfer will result in a request for a deficiency appropriation at a special or regular session of the Legislature.

**Sec. 5. Personal Services appropriation.** The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the State's share of state employees retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. 6. Personal Services review.** The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

**Sec. 7. Personal Services savings and flexibility.** Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, for any one year is not exceeded and also providing that certification is

made, in writing, that such action will not result in an increased request for Personal Service moneys from the next Legislature. Copies of all Personnel Board action relating to such changes shall be furnished to the Legislative Finance Officer.

**Sec. 8. Merit ratings required.** The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

**Sec. 9. Number of necessary employees.** The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

**Sec. 10. New or expanded programs.** No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

**Sec. 11. Federally funded programs.** It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

**Sec. 12. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

**Sec. 13. Equipment to be reviewed.** The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

**Sec. 14. Motor vehicle replacement policy.** The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this paragraph, motor vehicles are defined as passenger cars,

panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

**Sec. 15. Significant action recommended by Budget Office.** The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

**Sec. 16. Highway Fund payments.** There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**Sec. 17. Year end closing.** The Controller is authorized to close the books as soon as practicable after the close of the fiscal year ending June 30, 1974 and June 30, 1975. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

**Sec. 18. Appropriation balances at year end.** At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

**Sec. 19. Other appropriation measures.** It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT—Account—Budget Page Number	1973-74		1974-75	
<b>ADMINISTRATIVE HEARING COMMISSIONER</b>				
Administration—102				
Personal Services	(2)	\$ 32,585	(2)	\$ 32,600
All Other		3,671		3,671
Capital Expenditures		410		—
<b>AGRICULTURE, DEPARTMENT OF</b>				
Departmental Operations—104				
Personal Services	(83)	944,691	(83)	953,757
All Other		542,694		554,671
Capital Expenditures		22,400		12,398

DEPARTMENT—Account—Budget Page Number		1973-74		1974-75	
AGRICULTURE, DEPARTMENT OF—continued					
Harness Racing Commission—105					
Personal Services	(4)	49,584	(4)	53,352	
All Other		39,057		40,117	
Capital Expenditures		525		—	
Unallocated		5,400		5,400	
Soil and Water Conservation Commission—106					
Personal Services	(3)	35,958	(3)	36,460	
All Other		62,035		62,485	
Capital Expenditures		300		80	
Total Agriculture—103	(90)	1,702,644	(90)	1,718,720	
ATLANTIC SEA RUN SALMON COMMISSION					
Commission Operations—107					
Personal Services	(5)	56,541	(5)	56,901	
All Other		17,320		18,120	
Capital Expenditures		3,400		3,250	
ATLANTIC STATES MARINE FISHERIES COMMISSION					
Commission Operations—108					
All Other		8,600		8,600	
ATTORNEY GENERAL, DEPARTMENT OF					
Departmental Operations—110					
Personal Services	(39)	540,557	(39)	562,872	
All Other		81,270		81,745	
Capital Expenditures		3,770		4,200	
County Attorneys' Salaries—111					
Personal Services	(31)	235,872	(31)	236,206	
All Other		2,805		2,805	
Total Attorney General—109	(70)	864,274	(70)	887,828	
AUDIT, DEPARTMENT OF					
Departmental Operations—113					
Personal Services	(23)	279,745	(23)	290,585	
All Other		23,050		23,050	
Capital Expenditures		1,400		1,000	
Unallocated		5,000		5,000	

DEPARTMENT—Account—Budget Page Number				
			1973-74	1974-75
<b>BANKS AND BANKING, DEPARTMENT OF</b>				
Departmental Operations—114				
Personal Services	(13)	114,095	(13)	116,284
All Other		20,865		20,965
<b>BOXING COMMISSION</b>				
Administration—116				
Personal Services	(3)	6,520	(3)	6,526
All Other		4,080		4,095
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>				
Office Operations—117				
Personal Services	(2)	34,084	(2)	34,404
All Other		109,620		109,630
<b>COMMERCE AND INDUSTRY, DEPARTMENT OF</b>				
Departmental Operations—118				
Personal Services	(33)	393,475	(33)	400,105
All Other		451,499		464,049
Capital Expenditures		1,250		1,500
<b>DEBT SERVICE—GENERAL FUND</b>				
Interest and Principal—120				
All Other		15,662,487		19,243,884
<b>DISTRICT COURTS</b>				
Court Operations—122				
Personal Services	(132)	—	(132)	—
Unallocated		1,777,575		1,822,733
Maintenance of District Court Building—123				
Personal Services	(5)	—	(5)	—
Total District Courts—121	(137)	1,777,575	(137)	1,822,733
<b>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</b>				
Education Administration—125				
Personal Services	(91)	1,036,392	(91)	1,057,348
All Other		319,960		334,101
Capital Expenditures		5,579		3,041
Subsidies to Local Governmental Units—127				
All Other		69,950,966		70,541,218

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
EDUCATIONAL AND CULTURAL SERVICES,				
DEPARTMENT OF—continued				
Northern Maine Vocational				
Technical Institute—129				
Personal Services	(56½)	636,555	(56½)	646,666
All Other		284,575		291,135
Capital Expenditures		13,610		9,460
Eastern Maine Vocational				
Technical Institute—130				
Personal Services	(54)	643,376	(54)	664,657
All Other		242,195		266,115
Capital Expenditures		16,660		8,400
Washington County Vocational				
Technical Institute—131				
Personal Services	(19)	213,060	(19)	219,883
All Other		139,465		141,365
Capital Expenditures		6,025		150
Central Maine Vocational				
Technical Institute—132				
Personal Services	(59)	727,566	(59)	757,546
All Other		300,530		294,530
Capital Expenditures		4,818		3,855
Southern Maine Vocational				
Technical Institute—133				
Personal Services	(97)	1,119,730	(97)	1,143,021
All Other		335,820		353,425
Capital Expenditures		33,085		25,025
Kennebec Valley Vocational				
Technical Institute—135				
All Other		105,000		110,000
School of Practical Nursing,				
Waterville—136				
Personal Services	(9)	106,633	(9)	114,219
All Other		19,170		19,250
Capital Expenditures		525		200
Governor Baxter School for				
the Deaf—137				
Personal Services	(111)	822,016	(111)	861,223
All Other		126,338		135,256
Capital Expenditures		13,344		12,085
Federal Matching Funds—138				
All Other		148,400		151,749
Superintendents of Towns Com-				
prising Unions—139				
Personal Services		656		657
Schooling of Indian				



## DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF—continued				
Children—140				
Personal Services	(22½)	184,850	(22½)	193,418
All Other		223,182		260,334
Capital Expenditures		1,245		4,000
Schooling of Unorganized Territory Children—141				
Personal Services	(56)	428,974	(56)	445,258
All Other		1,003,758		1,236,021
Capital Expenditures		800		1,000
Unorganized Territory Capital Working Fund—142				
All Other		71,947		71,000
Grant, Loan and Scholarship Programs—143				
All Other		429,064		446,987
Educational Television—144				
All Other		89,000		89,000
Maine Education Council—145				
All Other		14,000		14,000
Arts and Humanities Bureau—146				
Personal Services	(3)	38,397	(3)	39,306
All Other		56,000		56,000
Capital Expenditures		500		260
State Library Bureau—147				
Personal Services	(28)	238,201	(29)	248,829
All Other		99,666		100,135
Capital Expenditures		21,160		22,250
State Museum Bureau—148				
Personal Services	(29)	308,167	(29)	317,661
All Other		168,068		168,292
Capital Expenditures		51,500		17,750
*State Historian—149				
All Other		500		500
Total Educational and Cultural Services—124	(635)	80,801,028	(636)	81,897,581
EDUCATION—TEACHERS RETIREMENT CONTRIBUTIONS—150				
All Other		7,751,823		7,839,269
EMPLOYEES APPEAL BOARD, STATE				
Administration—151				
Personal Services		6,500		6,500
All Other		2,500		2,500

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
ENVIRONMENTAL PROTECTION, DEPARTMENT OF				
Bureau of Air Quality Control—153				
Personal Services	(9)	91,970	(9)	94,671
All Other		59,363		62,563
Capital Expenditures		6,000		6,000
Bureau of Land Quality Control—154				
Personal Services	(6)	75,940	(6)	76,512
All Other		65,900		68,350
Capital Expenditures		925		425
Bureau of Water Quality Control—155				
Personal Services	(33)	399,420	(33)	404,322
All Other		217,925		225,875
Capital Expenditures		25,530		31,760
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Total Environmental Protection—152	(48)	942,973	(48)	970,478
EXECUTIVE, DEPARTMENT OF				
Office of the Governor—157				
Personal Services	(10)	161,371	(10)	189,643
All Other		62,700		75,800
Capital Expenditures		2,000		2,000
Blaine House—158				
Personal Services	(7)	54,315	(7)	58,865
All Other		21,237		21,760
Capital Expenditures		2,000		2,000
Economic Opportunity, Division of—159				
All Other		15,000		15,000
Federal-State Coordinator—160				
Personal Services	(2)	28,152	(2)	29,617
All Other		14,650		15,100
Capital Expenditures		620		85
Interstate Agency Assessments—161				
All Other		97,470		97,470
Law Enforcement Planning and Assistance Agency—162				
All Other		199,843		199,843
State Planning Office—163				
Personal Services	(8)	100,868	(8)	105,625
All Other		180,000		188,000

DEPARTMENT—Account—Budget Page Number		1973-74	1974-75
EXECUTIVE, DEPARTMENT OF—continued			
Capital Expenditures		600	600
Total Executive—156	(27)	940,826	(27) 1,001,408
FINANCE AND ADMINISTRATION, DEPARTMENT OF			
Administration—166			
Personal Services	(4)	56,371	(4) 57,143
All Other		14,425	14,425
Capital Expenditures		500	500
Bureau of Accounts and Control—167			
Personal Services	(72)	580,832	(72) 591,626
All Other		289,450	299,450
Capital Expenditures		4,000	3,500
Bureau of the Budget—168			
Personal Services	(9)	112,956	(9) 120,570
All Other		11,150	27,500
Capital Expenditures		800	800
Insurance Advisory Board—169			
Personal Services	(3)	33,826	(3) 35,333
All Other		248,729	253,616
Capital Expenditures		460	460
Bureau of Public Improvements Planning, Construction and Records Division—170			
Personal Services	(18)	250,377	(18) 253,572
All Other		30,150	33,650
Capital Expenditures		500	—
Property Management Division—171			
Personal Services	(183)	1,162,832	(183) 1,184,989
All Other		363,925	384,375
Capital Expenditures		19,275	10,400
Leasing Office Space—172			
All Other		147,600	152,100
*Fire Prevention and Safety Projects, Statewide—173			
Unallocated		431,700	—
*Repairs and Minor Improvements, Statewide—174			
Unallocated		1,500,000	—
Bureau of Purchases—176			
Personal Services	(32)	288,422	(32) 293,165
All Other		29,110	29,230
Capital Expenditures		7,172	2,886

DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Bureau of Taxation—177				
Personal Services	(181)	1,672,500	(181)	1,705,668
All Other		715,800		710,450
Capital Expenditures		15,000		15,000
State Employees Unemployment Benefits—179				
All Other		75,000		75,000
Tax Relief for the Elderly—178				
Personal Services	(1)	7,500	(1)	7,800
All Other		2,839,300		2,839,300
Independent Audit—181				
All Other		13,400		40,000
Total Finance and Administration—165	(503)	10,923,062	(503)	9,142,508
FORESTRY, DEPARTMENT OF				
*State Forest Nursery—184				
Personal Services	(5)	95,944	(5)	96,429
All Other		11,430		27,684
Capital Expenditures		19,300		18,000
*Forest Fire Control, Organized Towns—185				
Personal Services	(42½)	642,381	(42½)	650,176
All Other		165,705		190,892
Capital Expenditures		84,480		90,875
*Aid to Small Woodland Owners—186				
Personal Services	(26½)	282,759	(26½)	289,072
All Other		99,678		99,678
Capital Expenditures		5,334		5,100
Entomology—187				
Personal Services	(20)	283,501	(20)	285,340
All Other		210,022		210,264
Capital Expenditures		18,765		18,890
*Forestry District—188				
Personal Services	(62½)	1,045,668	(62½)	1,064,725
All Other		497,753		501,463
Capital Expenditures		272,325		173,215
Science, Technology and Mineral Resources—189				
Personal Services	(4)	82,198	(4)	82,515
All Other		13,391		13,391
Total Forestry—183	(160½)	3,830,634	(160½)	3,817,709

## DEPARTMENT—Account—Budget Page Number

		1973-74		1974-75
HEALTH AND WELFARE, DEPARTMENT OF				
Water Treatment Certification Board—192				
All Other		2,500		2,500
Bureau of Health—193				
Personal Services	(109)	1,177,671	(109)	1,193,178
All Other		216,528		216,972
Capital Expenditures		3,594		4,713
Alcoholism Services—194				
Personal Services	(8)	81,387	(8)	82,132
All Other		19,801		20,035
Capital Expenditures		270		278
Aid to Charitable Institutions—195				
All Other		36,900		36,900
Bureau of Social Welfare—197				
Personal Services	(106)	894,892	(106)	910,473
All Other		521,529		524,947
Capital Expenditures		3,215		2,570
Bureau of Administration—198				
Personal Services	(126)	1,006,582	(126)	1,027,731
All Other		822,817		826,998
Capital Expenditures		6,450		5,950
Medical Care Administration—199				
Personal Services	(34)	360,577	(34)	364,941
All Other		371,768		372,550
Capital Expenditures		1,535		1,335
Child Welfare Services—200				
All Other		1,255,207		1,274,522
General Assistance—201				
All Other		2,173,257		2,570,762
Eye Care Services—202				
Personal Services	(9)	91,315	(9)	92,948
All Other		289,056		302,065
Capital Expenditures		—		400
Vocational Rehabilitation—203				
Personal Services	(23)	200,787	(23)	205,598
All Other		239,485		250,491
Bureau of Rehabilitation—204				
Personal Services	(6)	48,660	(6)	49,574
All Other		21,497		22,270
Special Resolve Pensions—205				
All Other		6,000		6,000
Aid to the Aged, Blind or Disabled—206				
All Other		4,692,904		4,833,852

**DEPARTMENT—Account—Budget Page Number**

		1973-74		1974-75
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Aid to Families with Dependent Children—207				
All Other		10,558,148		11,074,140
Medicial Care—208				
All Other		7,539,851		7,916,857
Intermediate Care—209				
All Other		5,414,540		6,165,691
Work Incentive Program—210				
All Other		306,025		316,317
Older Americans Program—211				
Personal Services	(5)	51,505	(5)	53,043
All Other		66,116		66,661
Housing Services for Older People—212				
Personal Services	(2)	6,233	(2)	6,396
All Other		1,200		1,250
		<hr/>		<hr/>
Total Health and Welfare—191	(428)	38,489,802	(428)	40,803,040
HISTORIC PRESERVATION COMMISSION, MAINE				
Commission Operations—213				
Personal Services	(3)	14,093	(3)	14,815
All Other		3,163		3,163
Capital Expenditures		150		100
HUMAN RIGHTS COMMISSION				
Commission Operations—215				
Personal Services	(2)	27,778	(2)	29,003
All Other		13,900		14,595
Capital Expenditures		500		—
INDIAN AFFAIRS, DEPARTMENT OF				
Departmental Operations—216				
Personal Services	(10)	88,027	(10)	90,028
All Other		398,874		415,619
Capital Expenditures		1,170		405
INDUSTRIAL ACCIDENT COMMISSION				
Commission Operations—217				
Personal Services	(24)	211,589	(24)	214,518
All Other		28,630		29,707
Capital Expenditures		3,000		3,000

DEPARTMENT—Account—Budget Page Number				
		1973-74		1974-75
INLAND FISHERIES AND GAME, DEPARTMENT OF				
**Search for Lost Persons—218				
All Other		10,000		10,000
INSURANCE, DEPARTMENT OF				
Departmental Operations—219				
Personal Services	(4)	54,368	(4)	54,510
All Other		13,424		13,578
Capital Expenditures		2,500		460
LAND USE REGULATION COMMISSION, MAINE				
Commission Operations—220				
Personal Services	(6)	66,213	(6)	69,116
All Other		26,975		27,463
Capital Expenditures		2,320		1,500
LEGISLATIVE				
*Legislative Expense—222				
Personal Services	(8)	135,002	(8)	850,309
All Other		257,000		878,000
Capital Expenditures		2,000		8,000
Legislative Research				
Committee—223				
Personal Services	(6)	107,998	(6)	101,414
All Other		113,395		62,130
Capital Expenditures		2,250		698
Law and Legislative				
Reference Library—224				
Personal Services	(5)	58,169	(5)	59,469
All Other		44,615		44,690
Capital Expenditures		330		200
Commission on Uniform				
State Laws—225				
All Other		3,100		4,300
Commission on Intergovern-				
mental Relations—226				
All Other		3,800		2,000
Commission on Interstate				
Cooperation—227				
All Other		20,720		20,720
Total Legislative—221	(19)	748,379	(19)	2,031,930
MAINE HISTORICAL SOCIETY				
State Assistance—228				
All Other		24,000		24,000

**DEPARTMENT—Account—Budget Page Number**

		1973-74		1974-75
<b>MAINE MARITIME ACADEMY</b>				
State Assistance—229				
All Other		1,073,092		1,112,592
<b>MANPOWER AFFAIRS, DEPARTMENT OF</b>				
Labor and Industry, Bureau of—231				
Personal Services	(45½)	440,756	(45½)	450,672
All Other		75,957		74,725
Capital Expenditures		1,000		500
Manpower Development and Training—232				
All Other		75,000		75,000
		_____		_____
Total Manpower Affairs—230	(45½)	592,713	(45½)	600,897
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>				
Departmental Operations—234				
Personal Services	(42)	496,820	(42)	504,445
All Other		102,219		102,489
Capital Expenditures		6,000		3,700
Probation and Parole Board—238				
Personal Services	(55)	578,665	(55)	586,084
All Other		90,542		90,644
Capital Expenditures		2,550		1,350
State Prison—239				
Personal Services	(136)	1,215,098	(136)	1,239,341
All Other		450,549		467,824
Capital Expenditures		7,534		5,810
Men's Correctional Center—240				
Personal Services	(102)	930,795	(102)	943,162
All Other		230,847		236,439
Capital Expenditures		6,580		3,885
Women's Correctional Center—241				
Personal Services	(38)	347,954	(19)	179,999
All Other		47,560		31,997
Capital Expenditures		2,700		1,797
Boys' Training Center—242				
Personal Services	(207)	1,960,730	(207)	2,002,158
All Other		378,974		388,000
Capital Expenditures		16,155		13,810
Stevens School—243				
Personal Services	(87)	794,899	(106)	991,050



DEPARTMENT—Account—Budget Page Number		1973-74		1974-75	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued					
All Other		142,384		175,066	
Capital Expenditures		2,772		3,990	
Bureau of Mental Health—244					
Personal Services	(16)	253,879	(16)	256,266	
All Other		34,621		35,269	
Community Mental Health Services—245					
All Other		281,900		281,900	
Augusta State Hospital—246					
Personal Services	(789)	6,440,700	(789)	6,553,453	
All Other		1,408,107		1,408,107	
Capital Expenditures		62,808		69,222	
Bangor State Hospital—248					
Personal Services	(585)	4,607,730	(585)	4,704,881	
All Other		1,013,429		1,030,367	
Capital Expenditures		35,350		31,600	
Aroostook Mental Retardation Facility—250					
Personal Services	(8)	60,380	(8)	65,154	
All Other		25,812		26,681	
Capital Expenditures		500		—	
Levinson Developmental Center—251					
Personal Services	(71)	491,189	(71)	513,797	
All Other		136,839		136,839	
Capital Expenditures		1,140		3,300	
Pineland Hospital and Training Center—252					
Personal Services	(634)	5,111,246	(634)	5,192,044	
All Other		867,045		867,514	
Capital Expenditures		56,018		41,605	
Military and Naval Children's Home—255					
Personal Services	(13)	100,672	(13)	102,937	
All Other		28,255		29,134	
Capital Expenditures		600		600	
Dietary Improvement—235					
All Other		50,000		50,000	
Overtime Wages—236					
All Other		86,385		86,385	
Total Mental Health and Corrections—233	(2783)	28,966,932	(2783)	29,460,095	

DEPARTMENT—Account—Budget Page Number		1973-74	1974-75
MILITARY, CIVIL DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF			
Military Bureau—257			
Personal Services	(110)	854,968	(110) 866,513
All Other		367,410	369,617
Capital Expenditures		11,104	7,235
Bureau of Civil Defense—259			
Personal Services	(29)	147,203	(29) 149,631
All Other		54,430	56,900
Capital Expenditures		18,000	18,500
Bureau of Veterans Services—260			
Personal Services	(26)	232,797	(26) 236,481
All Other		482,185	482,185
Capital Expenditures		9,405	5,465
Total Military, Civil Defense and Veterans Services—256		(165) 2,177,502	(165) 2,192,527
MUNICIPAL SECURITIES APPROVAL BOARD			
Board Operations—262			
Personal Services	(2)	22,056	(2) 22,497
All Other		3,640	3,745
MUNICIPAL VALUATION APPEALS BOARD			
Board Operations—263			
Personal Services		13,735	13,752
All Other		5,100	5,100
PARKS AND RECREATION DEPARTMENT			
Departmental Operations—264			
Personal Services	(50½)	1,028,287	(50½) 1,047,945
All Other		141,803	141,540
Capital Expenditures		70,085	28,395
PERSONNEL, DEPARTMENT OF			
Departmental Operations—267			
Personal Services	(22)	206,568	(22) 210,963
All Other		25,254	25,804
Capital Expenditures		400	400
PESTICIDES CONTROL, STATE BOARD OF			
Board Operations—268			
Personal Services	(2)	21,080	(2) 21,108
All Other		9,000	9,000
Capital Expenditures		85	—

DEPARTMENT—Account—Budget Page Number		1973-74	1974-75
PUBLIC SAFETY, DEPARTMENT OF			
Fingerprinting of School Children—271			
Personal Services	(3)	16,057	(3) 16,550
All Other		1,225	1,225
Capital Expenditures		200	—
State Police, 25% General Fund Share—272			
All Other		1,438,119	1,417,301
Headquarters and Garage Maintenance—273			
All Other		13,087	13,061
Liquor Enforcement Division—274			
Personal Services	(22)	204,424	(22) 207,626
All Other		59,300	59,900
Capital Expenditures		575	350
Total Public Safety—270	(25)	1,732,987	(25) 1,716,013
PUBLIC UTILITIES COMMISSION			
Commission Operations—275			
Personal Services	(22)	299,900	(22) 304,890
All Other		122,680	127,625
Capital Expenditures		1,000	1,000
RETIREMENT, STATE EMPLOYEES			
Retirement Allowance Fund—278			
All Other		51,374	45,235
Survivor Benefit Adjustment Fund—279			
All Other		58,260	58,260
Group Life Insurance—280			
All Other		172,500	172,500
Retirees Health Insurance—281			
All Other		150,000	170,000
Total State Employees Retirement—276		432,134	445,995
RUNNING HORSE RACING COMMISSION			
Commission Operations—282			
Personal Services	(4)	58,918	(4) 62,241
All Other		17,250	17,545
Capital Expenditures		700	—
SEA AND SHORE FISHERIES, DEPARTMENT OF			
Administration—285			
Personal Services	(56)	561,424	(56) 569,628

**DEPARTMENT—Account—Budget Page Number**

		1973-74		1974-75
SEA AND SHORE FISHERIES, DEPARTMENT OF—continued				
All Other		166,480		166,780
Capital Expenditures		10,500		15,500
Laboratory and Shellfish Programs—286				
Personal Services	(10)	124,484	(10)	125,694
All Other		17,600		17,350
Capital Expenditures		1,500		1,500
Federal Matching Funds—287				
Unallocated		178,250		178,250
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Total Sea and Shore Fisheries—284	(66)	1,060,238	(66)	1,074,702
SECRETARY OF STATE, DEPARTMENT OF				
Departmental Operations—289				
Personal Services	(19)	169,965	(19)	177,775
All Other		133,712		150,192
Capital Expenditures		5,365		1,088
Maine State Archives—290				
Personal Services	(26)	273,986	(26)	280,528
All Other		72,765		72,165
Capital Expenditures		19,495		4,470
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Total Secretary of State—288	(45)	675,288	(45)	686,218
SUPREME JUDICIAL AND SUPERIOR COURTS				
Court Operations—291				
Personal Services	(42)	733,754	(42)	735,686
All Other		344,494		348,913
TRANSPORTATION, DEPARTMENT OF				
Bureau of Aeronautics—293				
Personal Services	(6)	69,685	(6)	71,907
All Other		244,250		214,675
Capital Expenditures		800		800
Bureau of Waterways—294				
All Other		582,400		602,600
Relocating Facilities on Federal Aid Highways—295				
All Other		65,800		17,500
Abolish, Reconstruct or Alter Railroad Crossings—296				
All Other		7,766		—
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Total Transportation—292	(6)	970,701	(6)	907,482

## DEPARTMENT—Account—Budget Page Number

	1973-74	1974-75
TREASURER OF STATE		
Departmental Operations—298		
Personal Services (12)	99,292	(12) 101,536
All Other	82,650	83,500
Capital Expenditures	10,260	200
Tree Growth Tax Law, Counties—299		
All Other	700,000	700,000
Increase Trust Funds to Statutory Rates—300		
All Other	5,000	5,000
Total Treasury—297 (12)	<u>897,202</u>	<u>(12) 890,236</u>
UNIVERSITY OF MAINE		
State Assistance, University Operations—303		
All Other	29,525,877	31,395,408
State Assistance, TRIGOM—304		
All Other	56,582	58,668
Maine Public Broadcasting Network—305		
All Other	648,515	670,304
Total University of Maine—302	<u>30,230,974</u>	<u>32,124,380</u>
TOTAL ALL APPRO- PRIATIONS—101	(5539½) <u>\$238,937,943</u>	(5540½) <u>\$248,141,289</u>

\* Any balances shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

\*\* The Department shall not seek additional funds beyond this appropriation.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1973.

## STATEMENT OF FACT

The purpose of this bill is reflected in the emergency preamble.