

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
New Draft of S. P. 102, L. D. 230

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ONE HUNDRED AND FIFTH LEGISLATURE

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**Legislative Document**

**No. 1577**

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S. P. 533

In Senate April 1, 1971

Reported by Senator Dunn of Oxford from Committee on Appropriations and Financial Affairs and ordered printed under Joint Rules No. 18.

HARRY N. STARBRANCH, Secretary

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-ONE

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**AN ACT to Appropriate Moneys for the Expenditures of State Government  
and for Other Purposes for the Fiscal Years Ending June 30, 1972 and  
June 30, 1973.**

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**Emergency preamble.** Whereas, Acts and Resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1971 ; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now, therefore,

Be it enacted by the People of the State of Maine, as follows :

**Appropriations for necessary expenditures of government.** In order to provide for necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1971 to June 30, 1972 and from July 1, 1972 to June 30, 1973—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulation, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and

Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amount shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other non-recurring personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in such account, for any one year is not exceeded and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the next Legislature. Copies of all Personnel Board action relating to such changes shall be furnished to the Legislative Finance Office.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicles being replaced. For the purposes of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is the intent of the Legislature that out-of-state travel be limited. Any State employee who travels out-of-state on State business (such as law enforcement, collecting, bidding, industrial or recreational development, loans, etc.) may continue to do so.

However, the Legislature is concerned about the increase in out-of-state travel and because of the State's financial circumstances, the Legislature directs that Department Heads hold down cost of all travel where it is not absolutely needed.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1972 and June 30, 1973. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities,

as he believes to be in the most economical, most efficient and best interests of the State.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

##### Section A

DEPARTMENT		1971-72		1972-73
ADJUTANT GENERAL				
Administration				
Personal Services .....	(45) \$	311,579	(45) \$	314,416
All Other .....		57,350		57,350
Capital Expenditures .....		5,500		700
Military Fund				
Personal Services .....	(36)	204,743	(36)	211,679
All Other .....		99,966		99,966
Capital Expenditures .....		1,200		1,200
Operation of State Armories				
Personal Services .....	(29)	166,371	(29)	168,810
All Other .....		171,305		171,305
Capital Expenditures .....		4,000		3,400
Maine State Guard				
Personal Services .....		2,000		2,000
All Other .....		6,500		6,500
Total Adjutant General ....		\$ 1,030,514		\$ 1,037,326

DEPARTMENT	1971-72		1972-73	
<b>ADMINISTRATIVE HEARING COMMISSIONER</b>				
Administration				
Personal Services .....	( 2) \$	27,560	( 2) \$	27,830
All Other .....		3,128		3,128
Capital Expenditures .....		500		—
<b>AERONAUTICS, DEPARTMENT OF</b>				
Augusta State Airport				
All Other .....		28,500		28,500
Administration				
Personal Services .....	( 6)	60,152	( 6)	60,797
All Other .....		146,550		146,550
Capital Expenditures .....		1,000		1,000
State Plane				
All Other .....		31,403		22,282
		\$ 267,605		\$ 259,129
<b>AGRICULTURE, DEPARTMENT OF</b>				
Administration				
Personal Services .....	( 7) \$	80,808	( 7) \$	81,029
All Other .....		6,850		8,150
Capital Expenditures .....		300		590
Agricultural Promotion				
Personal Services .....	( 1)	7,832	( 1)	8,067
All Other .....		70,000		70,000
Capital Expenditures .....		—		350
Animal Industry				
Personal Services .....	( 6)	38,860	( 6)	39,945
All Other .....		15,000		15,000
Control of Livestock Disease				
Personal Services .....	( 8)	94,492	( 8)	96,495
All Other .....		72,780		72,530
Capital Expenditures .....		300		400
Dog License—				
Administration and Claims				
Personal Services .....	( 3)	22,966	( 3)	23,402
All Other .....		92,688		95,721
Capital Expenditures .....		400		500
Consumer Protection				
Personal Services .....	(22)	168,198	(22)	169,508
All Other .....		137,120		152,409
Markets				
Personal Services .....	(25)	134,275	(25)	137,269
All Other .....		54,166		57,592
Capital Expenditures .....		625		316

DEPARTMENT	1971-72	1972-73
AGRICULTURE, DEPARTMENT OF—continued		
Plant Industry		
Personal Services ..... ( 6)	50,549	( 6) 51,723
All Other .....	17,696	17,756
Capital Expenditures .....	450	—
Bee Industry		
Personal Services .....	1,050	1,050
All Other .....	700	700
	_____	_____
Total Department of Agriculture .....	\$ 1,068,105	\$ 1,100,502
ARCHIVES, STATE		
Administration		
Personal Services ..... (16) \$	155,448	(18) \$ 170,111
All Other .....	73,625	72,200
Capital Expenditures .....	26,500	7,100
*ART COMMISSION		
All Other .....	2,500	2,500
*(Any balance in the Art Commission account shall not lapse but shall be carried for- ward from year to year to be expended for the same pur- poses.)		
ARTS AND HUMANITIES, COMMISSION ON THE		
Administration		
Personal Services ..... ( 3)	33,648	( 3) 33,648
All Other .....	58,670	58,670
Capital Expenditures .....	500	500
ATLANTIC SEA RUN SALMON COMMISSION		
Administration		
All Other .....	59,627	60,418
Provides a grant to carry on duties of the Atlantic Sea Run Salmon Commission.		
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Administration		
All Other .....	4,000	4,000
ATTORNEY GENERAL		
Administration		
Personal Services ..... (33)	393,945	(33) 412,159

DEPARTMENT	1971-72	1972-73
ATTORNEY GENERAL—continued		
All Other .....	52,835	52,940
Capital Expenditures .....	750	300
County Attorney's Salaries		
Personal Services ..... (31)	216,000	(31) 216,000
Total Attorney General ...	\$ 663,530	\$ 681,399
AUDIT, DEPARTMENT OF		
Administration		
Personal Services ..... (19) \$	183,673	(19) \$ 204,613
All Other .....	13,825	13,950
Capital Expenditures .....	1,650	1,100
(Provides additional \$15,000 in 1971-72 and \$31,000 in 1972-73 to reclassify auditors and to set up a system of Legislative Auditors for budget review.)		
Municipal Division		
Unallocated .....	5,000	5,000
Total Department of Audit	\$ 204,148	\$ 224,663
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services ..... (13) \$	93,437	(13) \$ 94,618
All Other .....	20,414	20,214
BOXING COMMISSION		
Administration		
Personal Services ..... ( 3)	6,224	( 3) 6,224
All Other .....	5,625	5,625
Capital Expenditures .....	75	—
CAPITOL PLANNING COMMISSION		
All Other .....	1,000	1,000
CHIEF MEDICAL EXAMINER, OFFICE OF		
Administration		
Personal Services ..... ( 2)	30,151	( 2) 31,658
All Other .....	107,883	106,083
Capital Expenditures .....	500	—
CIVIL AIR PATROL		
All Other .....	5,000	5,000



DEPARTMENT	1971-72	1972-73
<b>CIVIL DEFENSE AND PUBLIC SAFETY</b>		
Administration		
Personal Services . . . . . (29)	110,248	(29) 110,514
All Other . . . . .	28,000	28,000
Capital Expenditures . . . . .	1,250	1,250
(This agency is authorized to continue to participate in the Personnel and Administration Expenses Program as authorized by Public Law 85-606.)		
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)		
*Federal Matching Program		
All Other . . . . .	22,150	22,750
Capital Expenditures . . . . .	27,850	27,250
Total Civil Defense and Public Safety		
	\$ 189,498	\$ 189,764
*(Any balance in the Federal Matching Program on June 30, 1972 shall be carried forward to be expended for the same purposes during the 1972-73 fiscal year.)		

**DISTRICT COURTS**

Administration		
Personal Services . . . . . (122)	(122)	
Unallocated . . . . .	\$ 1,561,724	\$ 1,631,638

**ECONOMIC DEVELOPMENT, DEPARTMENT OF**

Administration		
Personal Services . . . . . (30)	286,412	(30) 290,773
All Other . . . . .	462,053	465,661
Capital Expenditures . . . . .	1,000	1,000
Removes from Activity 045, the positions of Clerk Stenographer II, Illustrator II, Research Interne (temporary, not in count) and Economist plus \$25,000 each year from All Other. Transfers 5 positions plus \$43,886 in 1971-72 and		

DEPARTMENT	1971-72		1972-73
ECONOMIC DEVELOPMENT, DEPARTMENT OF—continued			
\$44,474 in 1972-73 plus \$44,003			
All Other each year to Forestry.			
ECONOMIC OPPORTUNITY, DIVISION OF			
All Other .....	15,000		15,000
EDUCATION, DEPARTMENT OF			
Administration			
Personal Services .....	(60) 541,933	(60)	546,457
All Other .....	150,561		151,101
Capital Expenditures .....	1,790		650
Educational Television			
All Other .....	71,635		71,635
Vocational Education—Administration			
Personal Services .....	(18) 166,403	(18)	167,490
All Other .....	59,304		60,804
Capital Expenditures .....	500		1,400
Administration of School Nutrition Programs			
Personal Services .....	(7) 60,827	(7)	61,763
All Other .....	8,925		8,925
Capital Expenditures .....	174		174
Donated Commodities Program			
Personal Services .....	(4½) 27,496	(4½)	27,916
All Other .....	3,000		3,025
Schooling of Children in Unorganized Territory			
Personal Services .....	(57) 235,031	(57)	252,631
All Other .....	599,985		694,130
Capital Expenditures .....	1,460		800
Schooling of Indian Children			
Personal Services .....	(22) 136,611	(22)	143,242
All Other .....	192,537		228,280
Capital Expenditures .....	4,000		4,000
General Evening Schools—			
Diploma Program			
All Other .....	25,000		28,000
General Purpose Subsidies to Cities and Towns			
All Other .....	54,637,000		55,005,000
Vocational Education—Subsidies			
All Other .....	270,000		270,000
Superintendents of Towns			
Comprising School Unions			
Personal Services .....	600		600
All Other .....	28,400		28,400

DEPARTMENT	1971-72	1972-73
EDUCATION, DEPARTMENT OF—continued		
Education of Orphans of Veterans		
All Other .....	18,500	18,500
Special Education of Handicapped— Subsidies		
All Other .....	10,000	10,000
Industrial Education Subsidies		
All Other .....	178,500	178,500
Subsidies—Regional Technical and Vocational Centers		
All Other .....	1,963,800	2,416,725
Subsidies—Apprentices and Adult Workers		
All Other .....	30,000	30,000
Matching Funds—National Defense Education Act of 1958		
All Other .....	157,759	156,702
Matching Funds—Manpower Development and Training Act of 1962		
All Other .....	75,000	75,000
School of Practical Nursing— Waterville		
Personal Services .....	(8½) 68,894	(8½) 71,435
All Other .....	19,470	20,020
Capital Expenditures .....	1,200	1,000
Matching Funds—Adult Basic Education		
All Other .....	10,000	10,000
School of Practical Nursing— Portland		
Personal Services .....	( 9) 76,550	( 9) 79,158
All Other .....	13,817	13,817
Capital Expenditures .....	500	500
Southern Maine Vocational Technical Institute		
Personal Services .....	(75) 700,578	(78) 731,381
All Other .....	301,345	304,745
Capital Expenditures .....	32,795	33,375
Central Maine Vocational Technical Institute		
Personal Services .....	(49½) 420,286	(53½) 455,656
All Other .....	223,565	240,065
Capital Expenditures .....	3,706	2,105
Eastern Maine Vocational Technical Institute		
Personal Services .....	(44) 416,025	(44) 432,105
All Other .....	213,365	213,365

DEPARTMENT	1971-72		1972-73
EDUCATION, DEPARTMENT OF—continued			
Capital Expenditures .....	1,080		100
Kennebec Valley Vocational Technical Institute			
All Other .....	100,000		100,000
Northern Maine Vocational Technical Institute			
Personal Services .....	(49½) 433,937	(51½)	454,634
All Other .....	255,700		258,700
Capital Expenditures .....	1,450		2,965
Washington County Vocational Technical Institute			
Personal Services .....	(13) 120,636	(13)	134,210
All Other .....	77,393		77,393
Capital Expenditures .....	500		500
New England Higher Education Compact			
All Other .....	145,450		157,950
	<hr/>		<hr/>
Total Department of Education	\$ 63,295,033		\$ 64,437,029

ENVIRONMENTAL IMPROVEMENT COMMISSION

Administration			
Personal Services .....	(29) 298,544	(29)	303,476
All Other .....	114,650		117,000
Capital Expenditures .....	3,500		3,500
Interstate Water Pollution			
All Other .....	4,000		4,000
Oil Discharge and Pollution Control			
Personal Services .....	( 2) 20,622	( 2)	21,586
All Other .....	49,450		54,825
Capital Expenditures .....	22,540		—
Site Location of Development			
Personal Services .....	4,200		4,400
All Other .....	41,688		45,730
Capital Expenditures .....	3,067		1,320
	<hr/>		<hr/>
Total Environmental Improvement Commission	\$ 562,261		\$ 555,837

EDUCATION—TEACHER'S RETIREMENT

Expense			
Unallocated .....	\$ 135,620		\$ 127,520
Retirement Fund			
Unallocated .....	9,343,968		9,488,866
Survivors' Benefits			
Unallocated .....	274,089		274,089

DEPARTMENT	1971-72	1972-73
EDUCATION, TEACHER'S RETIREMENT—continued		
Group Life Insurance		
Unallocated .....	25,500	25,500
Total Teachers' Retirement	\$ 9,779,177	\$ 9,915,975
EDUCATION COUNCIL (COMPACT FOR EDUCATION)		
All Other .....	\$ 14,000	\$ 14,000
EXECUTIVE DEPARTMENT		
Administration		
Personal Services .....	(10) \$ 115,320	(10) \$ 119,272
All Other .....	28,620	28,670
Capital Expenditures .....	1,800	1,800
Executive Council		
Personal Services .....	7,560	21,280
All Other .....	10,750	22,650
Governor's Expense Account		
All Other .....	15,000	15,000
Federal-State Coordinator		
Personal Services .....	( 2) 22,204	( 2) 23,348
All Other .....	14,460	14,560
Capital Expenditures .....	700	700
Blaine House		
Personal Services .....	( 7) 39,208	( 7) 41,340
All Other .....	22,125	23,425
Capital Expenditures .....	2,000	2,000
Interstate Agency Assessments		
All Other .....	97,467	97,467
Panel of Mediators		
Personal Services .....	4,000	4,500
All Other .....	3,200	3,700
Total Executive Department	\$ 384,414	\$ 419,712
FINANCE AND ADMINISTRATION		
Administration		
Personal Services .....	( 3) \$ 41,808	( 3) \$ 41,808
All Other .....	4,000	4,000
Capital Expenditures .....	890	90
Bureau of Accounts and Control		
Personal Services .....	(73) 464,484	(73) 471,748
All Other .....	263,506	267,860
Capital Expenditures .....	3,000	3,000

DEPARTMENT	1971-72		1972-73	
<b>FINANCE AND ADMINISTRATION—continued</b>				
Bureau of Public Improvements				
Administration				
Personal Services .....	(18)	201,586	(18)	204,135
All Other .....		28,400		30,400
Capital Expenditures .....		910		520
Property Management Division				
Personal Services .....	(180)	896,037	(180)	912,819
All Other .....		258,595		268,545
Capital Expenditures .....		11,553		8,900
Leasing Office Space				
All Other .....		142,800		142,800
Bureau of the Budget				
Personal Services .....	( 9)	89,303	( 9)	96,203
All Other .....		12,237		25,487
Capital Expenditures .....		575		925
Bureau of Purchases				
Administration				
Personal Services .....	(20)	152,629	(20)	155,542
All Other .....		17,744		18,701
Capital Expenditures .....		822		—
Central Mailing Room				
Personal Services .....	( 6)	39,175	( 6)	39,982
All Other .....		3,866		3,984
Capital Expenditures .....		500		—
Public Printing Division				
Personal Services .....	( 6)	40,365	( 6)	40,951
All Other .....		4,694		4,804
Capital Expenditures .....		486		486
Bureau of Taxation				
Administration				
Personal Services .....	(179)	1,308,523	(179)	1,333,248
All Other .....		707,460		713,460
Capital Expenditures .....		3,380		5,095
Maintenance of District Court				
Building - Augusta				
Personal Services .....	( 5)		( 5)	
Total Dept. of Finance & Administration		\$ 4,699,328		\$ 4,795,493

**FORESTRY, DEPARTMENT OF**

*State Forest Nursery				
Personal Services .....	( 5) \$	31,541	( 5) \$	43,100
All Other .....		8,958		14,167
Capital Expenditures .....		3,187		4,711

DEPARTMENT	1971-72		1972-73	
FORESTRY, DEPARTMENT OF—continued				
Forest Rehabilitation				
All Other .....		15,000		15,000
Permits on Great Ponds				
All Other .....		400		400
*Forest Fire Control—Organized Towns				
Personal Services .....	(42½)	372,386	(42½)	391,963
All Other .....		113,335		121,691
Capital Expenditures .....		8,746		2,298
*Aid to Small Woodland Owners				
Personal Services .....	(26½)	141,595	(26½)	155,882
All Other .....		31,593		35,334
Capital Expenditures .....		1,918		2,080
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
Science Technology and Mineral Resources				
Personal Services .....	( 5)	43,886	( 5)	44,474
All Other .....		44,003		44,003
Entomology				
Personal Services .....	(20)	203,180	(20)	204,798
All Other .....		122,749		129,349
Capital Expenditures .....		3,196		2,221
Shade Tree Program				
All Other .....		50,000		75,000
Total Forestry Department		\$ 1,195,673		\$ 1,286,471

## HARNESS RACING COMMISSION

Administration				
Personal Services .....	( 4)	\$ 41,606	( 4)	\$ 42,962
All Other .....		39,625		39,625
Capital Expenditures .....		225		—

## HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health				
Administration				
Personal Services .....	(135)	1,104,874	(135)	1,119,818
All Other .....		301,806		317,489
Capital Expenditures .....		10,708		11,032
Alcoholism Services				
Personal Services .....	( 8)	59,335	( 8)	60,008

DEPARTMENT	1971-72		1972-73
<b>HEALTH AND WELFARE, DEPARTMENT OF—continued</b>			
All Other .....		21,385	21,385
Capital Expenditures .....		500	—
Cerebral Palsy Centers			
All Other .....		4,000	4,000
Aid to Charitable Institutions			
All Other .....		36,400	36,400
Bureau of Social Services			
Administration			
Personal Services .....	(134)	954,983	(134) 912,969
All Other .....		302,323	350,834
Capital Expenditures .....		4,736	1,440
It is the intent of the Legislature that in the year 1972-73, 35 positions be eliminated in accounts 1410-1 and 1410-2.			
Administrative Services			
Personal Services .....	(116)	684,238	(116) 685,531
All Other .....		593,051	593,131
Capital Expenditures .....		3,895	1,735
Medical Care Administration			
Personal Services .....	(10)	101,511	(10) 103,856
All Other .....		142,540	142,540
Capital Expenditures .....		400	355
Child Welfare Services			
All Other .....		1,776,850	1,776,850
General Assistance			
All Other .....		851,400	881,400
Eye Care and Special Services			
Personal Services .....	(34)	177,707	(34) 180,186
All Other .....		246,126	246,526
Capital Expenditures .....		800	800
Vocational Rehabilitation			
Personal Services .....	(53)	77,694	(53) 79,142
All Other .....		189,017	196,085
Capital Expenditures .....		556	—
Bureau of Rehabilitation			
Personal Services .....	(10)	20,517	(10) 21,205
All Other .....		7,269	—
Capital Expenditures .....		2,035	—
Special Pensions			
All Other .....		7,000	7,000
Aid to Dependent Children			
All Other .....		8,799,231	8,799,331
Aid to Aged, Blind or Disabled			
All Other .....		7,092,041	7,120,940



DEPARTMENT	1971-72	1972-73
HEALTH AND WELFARE, DEPARTMENT OF—continued		
Hospital and Medical Care		
All Other .....	5,170,717	5,606,000
	<hr/>	<hr/>
Total Dept. of Health and Welfare	\$ 28,745,645	\$ 29,277,988
HISTORIAN, STATE		
All Other .....	\$ 500	\$ 500
HOUSING AUTHORITY, STATE		
Personal Services .....	( 2) \$ 26,000	( 2) \$ 26,000
All Other .....	7,675	7,675
Capital Expenditures .....	800	800
INDIAN AFFAIRS, DEPARTMENT OF		
Administration		
Personal Services .....	(10) 56,348	(10) 56,743
All Other .....	275,700	277,860
Capital Expenditures .....	1,300	1,300
Schooling of Indian Children— see Education		
Penobscot Tribal Reservation Housing Authority		
All Other .....	8,432	8,012
Pleasant Point Passamaquoddy Reservation Housing Authority		
All Other .....	12,622	13,234
Indian Township Passamaquoddy Reservation Housing Authority		
All Other .....	15,969	16,921
	<hr/>	<hr/>
Total Department of Indian Affairs	\$ 370,371	\$ 374,070
INDUSTRIAL ACCIDENT COMMISSION		
Administration		
Personal Services .....	(24) \$ 169,897	(24) \$ 172,399
All Other .....	24,900	24,400
Capital Expenditures .....	800	500
INLAND FISHERIES AND GAME, DEPARTMENT OF		
*Search for Lost Persons		
All Other .....	10,000	10,000
*The Department shall not seek additional funds beyond this appropriation.		

DEPARTMENT	1971-72		1972-73	
<b>INSURANCE, DEPARTMENT OF</b>				
Administration				
Personal Services .....	( 4)	45,580	( 4)	45,580
All Other .....		12,149		12,109
Capital Expenditures .....		1,300		200
<b>INSURANCE ADVISORY BOARD</b>				
Administration				
Personal Services .....	( 3)	28,936	( 3)	28,936
All Other .....		10,594		11,324
Capital Expenditures .....		900		500
Property Insurance				
All Other .....		225,143		230,143
Fidelity Insurance				
All Other .....		6,000		7,500
Total Insurance Advisory Board		\$ 271,573		\$ 278,403
<b>INTEREST ON BONDS</b>				
General Fund Bonds				
All Other .....		\$ 5,347,722		\$ 7,042,994
<b>LABOR AND INDUSTRY, DEPARTMENT OF</b>				
Administration				
Personal Services .....	(34½)	268,197	(34½)	271,828
All Other .....		51,000		51,000
Capital Expenditures .....		1,000		500
<b>LAND USE REGULATION COMMISSION</b>				
Personal Services .....	( 2)	22,230	( 2)	23,296
All Other .....		6,300		6,415
Capital Expenditures .....		650		240
<b>LAW ENFORCEMENT PLANNING AND ASSISTANCE AGENCY</b>				
All Other .....		60,000		60,000
<b>LEGISLATIVE</b>				
*Legislative Expense				
Personal Services .....	( 8)	125,092	( 8)	736,242
All Other .....		191,400		761,300
Capital Expenditures .....		3,250		9,250
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year				

DEPARTMENT	1971-72	1972-73
LEGISLATIVE—continued		
to year to be expended for the same purposes.)		
Legislative Research Committee		
Personal Services . . . . . ( 6)	71,460	( 6) 77,088
All Other . . . . .	88,519	47,914
Capital Expenditures . . . . .	775	900
Commission on Intergovernmental Relations		
All Other . . . . .	3,800	2,000
Commission on Interstate Cooperation		
All Other . . . . .	20,720	20,720
Total Legislative . . . . .	\$ 505,016	\$ 1,655,414
LIBRARY, STATE		
Administration		
Personal Services . . . . . (30)	213,061	(30) 215,975
All Other . . . . .	111,099	111,139
Capital Expenditures . . . . .	6,061	406
Maine Court Reports		
All Other . . . . .	9,225	18,975
Total State Library . . . . .	\$ 339,446	\$ 346,495
MAINE HISTORICAL SOCIETY		
All Other . . . . .	\$ 10,000	\$ 10,000
MAINE MARITIME ACADEMY		
All Other . . . . .	900,000	900,000
MAINE MINING COMMISSION		
Personal Services . . . . . ( 3)	31,200	( 3) 33,240
All Other . . . . .	8,800	10,000
Capital Expenditures . . . . .	2,000	1,000
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Administrative		
Bureau of Mental Health		
Personal Services . . . . . (25)	352,894	(25) 355,938
All Other . . . . .	54,166	54,166
Capital Expenditures . . . . .	687	450
Departmental Operations		
Personal Services . . . . . (28)	241,763	(28) 248,136
All Other . . . . .	45,353	45,353

DEPARTMENT	1971-72		1972-73
MENTAL HEALTH & CORRECTIONS, DEPT. OF—continued			
Capital Expenditures .....		1,080	1,733
Probation and Parole Board			
Personal Services .....	(52)	461,121	(52) 469,394
All Other .....		83,648	83,648
Capital Expenditures .....		3,543	1,245
Overtime Wages			
Personal Services .....		100,000	100,000
Bureau of Mental Retardation			
Personal Services .....	( 2)	33,464	( 2) 34,201
All Other .....		7,649	7,649
Capital Expenditures .....		765	75
Community Mental Health Service			
All Other .....		255,000	255,000
Institutions			
Augusta State Hospital			
Personal Services .....	(789)	5,404,447	(789) 5,376,777
All Other .....		1,258,708	1,260,564
Capital Expenditures .....		31,525	17,676
Bangor State Hospital			
Personal Services .....	(535)	3,367,380	(535) 3,361,454
All Other .....		737,741	738,278
Capital Expenditures .....		14,165	15,065
Bangor State Hospital—			
Mental Retardation Unit			
Personal Services .....	(55)	266,291	(55) 293,925
All Other .....		139,672	147,687
Capital Expenditures .....		10,466	—
Pineland Hospital and			
Training Center			
Personal Services .....	(634)	4,300,189	(634) 4,276,010
All Other .....		780,159	779,092
Capital Expenditures .....		4,714	740
Governor Baxter State School			
for the Deaf			
Personal Services .....	(105)	642,329	(105) 654,244
All Other .....		107,161	107,161
Capital Expenditures .....		5,840	4,680
Military and Naval			
Children's Home			
Personal Services .....	(13)	79,403	(13) 80,143
All Other .....		24,290	24,283
Capital Expenditures .....		600	600
Boys Training Center			
Personal Services .....	(193)	1,498,150	(193) 1,496,208
All Other .....		342,512	344,712
Capital Expenditures .....		6,400	6,400

DEPARTMENT	1971-72		1972-73	
MENTAL HEALTH & CORRECTIONS, DEPT. OF—continued				
Stevens School				
Personal Services .....	(85)	629,018	(85)	636,036
All Other .....		141,854		141,754
Capital Expenditures .....		1,333		2,070
Women's Correctional Center				
Personal Services .....	(43)	316,039		—
All Other .....		71,989		—
Capital Expenditures .....		500		—
Men's Correctional Center				
Personal Services .....	(102)	751,475	(102)	750,786
All Other .....		240,405		240,455
Capital Expenditures .....		13,500		2,000
State Prison				
Personal Services .....	(135)	961,983	(135)	961,470
All Other .....		371,869		371,869
Capital Expenditures .....		2,800		1,800
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Total Dept. of Mental Health & Corrections		\$ 24,166,040		\$ 23,750,927
MUNICIPAL SECURITIES APPROVAL BOARD				
Administration				
Personal Services .....	( 2)	\$ 17,940	( 2)	\$ 18,568
All Other .....		3,831		3,831
MUNICIPAL VALUATION APPEALS BOARD				
Personal Services .....		2,500		7,500
All Other .....		1,500		2,500
Capital Expenditures .....		470		—
MUSEUM COMMISSION				
Administration				
Personal Services .....	(18)	164,933	(18)	177,812
All Other .....		68,325		69,777
Capital Expenditures .....		25,000		25,000
PARK AND RECREATION COMMISSION				
Administration				
Personal Services .....	(42)	709,536	(42)	726,004
All Other .....		101,363		99,363
Capital Expenditures .....		7,217		5,700

DEPARTMENT	1971-72		1972-73	
<b>PARK AND RECREATION COMMISSION—continued</b>				
Keep Maine Scenic				
Personal Services .....	( 2)	17,108	( 2)	17,548
All Other .....		12,548		12,548
Capital Expenditures .....		20		50
Allagash Wilderness Waterway				
Personal Services .....	( 3)	45,479	( 3)	46,574
All Other .....		13,125		13,125
Capital Expenditures .....		260		510
Total Park and Recreation Commission		\$ 906,656		\$ 921,422

**PERSONNEL, DEPARTMENT OF**

Administration				
Personal Services .....	(22)	\$ 170,732	(22)	\$ 173,587
All Other .....		16,072		16,363
Capital Expenditures .....		1,895		960

**PESTICIDES CONTROL, STATE BOARD OF**

Personal Services .....	( 2)	17,240	( 2)	17,498
All Other .....		9,660		9,660
Capital Expenditures .....		700		300

**PLANNING OFFICE, STATE**

Administration				
Personal Services .....	( 9)	100,370	( 9)	103,790
All Other .....		20,991		21,491
Capital Expenditures .....		2,000		2,500
General Planning Fund				
All Other .....		53,000		56,000
Unallocated .....		70,000		75,000
Water Resources Planning				
Personal Services .....		20,000		20,000
Total State Planning Office		\$ 266,361		\$ 278,781

**POLICE, STATE**

General Fund Share of Costs - 25%				
Unallocated .....		\$ 1,153,719		\$ 1,163,121
Headquarters and Garage				
Maintenance				
Unallocated .....		11,965		12,253
Fingerprinting of School Children				
Personal Services .....	( 3)	13,598	( 3)	13,598

<b>DEPARTMENT</b>	<b>1971-72</b>	<b>1972-73</b>
<b>POLICE, STATE—continued</b>		
All Other .....	546	546
Capital Expenditures .....	445	120
	<hr/>	<hr/>
Total State Police .....	\$ 1,180,273	\$ 1,189,638
<b>PORT AUTHORITY</b>		
Administration		
All Other .....	83,724	88,724
Ferry Service		
All Other .....	461,705	470,775
	<hr/>	<hr/>
Total Port Authority .....	\$ 545,429	\$ 559,499
<b>PUBLIC UTILITIES COMMISSION</b>		
Administration		
Personal Services .....	(21) \$ 229,722	(21) \$ 233,844
All Other .....	89,648	88,346
Capital Expenditures .....	750	750
*Topographical Mapping		
All Other .....	10,000	10,000
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
	<hr/>	<hr/>
Total Public Utilities Commission	\$ 330,120	\$ 332,940
<b>RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS</b>		
All Other .....	\$ 46,000	\$ 10,000
<b>RUNNING HORSE RACING COMMISSION</b>		
Administration		
Personal Services .....	( 4) 51,922	( 4) 54,130
All Other .....	17,450	19,460
<b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(56) 453,687	(56) 459,392
All Other .....	164,175	171,575
Capital Expenditures .....	2,215	3,125
Laboratory Research		
Personal Services .....	( 5) 51,064	( 5) 51,379
All Other .....	10,265	10,265

DEPARTMENT	1971-72		1972-73	
SEA AND SHORE FISHERIES, DEPARTMENT OF—continued				
Capital Expenditures .....		—		1,800
Shellfish Management Program				
Personal Services .....	( 5)	50,764	( 5)	51,484
All Other .....		7,000		7,000
Capital Expenditures .....		—		1,800
Marine Research				
Unallocated .....		62,000		62,000
Development of Anadromous Fisheries				
All Other .....		41,250		41,250
Total Department of Sea and Shore Fisheries		\$ 842,420		\$ 861,070

## SECRETARY OF STATE

Administration				
Personal Services .....	(12½)	\$ 77,353	(12½)	\$ 78,733
All Other .....		24,580		25,395
Capital Expenditures .....		1,474		534
Election Division				
Personal Services .....	(3½)	39,425	(3½)	42,557
All Other .....		62,630		65,280
Capital Expenditures .....		1,017		686
Total Secretary of State ..		\$ 206,479		\$ 213,185

## SOIL AND WATER CONSERVATION COMMISSION

Administration				
Personal Services .....	( 3)	\$ 27,822	( 3)	\$ 29,003
All Other .....		57,619		57,619
Capital Expenditures .....		70		600

## STATE EMPLOYEE'S APPEALS BOARD

Personal Services .....	5,000	5,000
All Other .....	4,000	4,000

## STATE EMPLOYEE'S RETIREMENT

Expense			
Unallocated .....		40,220	37,733
Retirement Allowance Fund			
All Other .....		2,559,736	2,582,371
Survivor's Benefits Fund			
All Other .....		83,969	83,947



DEPARTMENT	1971-72	1972-73
STATE EMPLOYEE'S RETIREMENT—continued		
Group Life Insurance		
Unallocated .....	25,500	25,500
	<hr/>	<hr/>
Total State Employee's Retirement	\$ 2,709,425	\$ 2,729,551
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services .....	(38) \$ 583,190	(38) \$ 583,520
All Other .....	313,794	343,049
Capital Expenditures .....	700	—
Judicial Council		
All Other .....	5,000	5,000
	<hr/>	<hr/>
Total Supreme Judicial and Superior Courts	\$ 902,684	\$ 931,569
TREASURER OF STATE		
Administration		
Personal Services .....	(12) \$ 82,118	(12) \$ 82,535
All Other .....	51,410	53,075
Capital Expenditures .....	2,000	2,200
Increase Trust Funds to Statutory Rates		
Unallocated .....	5,000	5,000
UNIFORM LEGISLATION, COMMISSION ON		
All Other .....	2,000	2,000
UNIVERSITY OF MAINE		
All Other .....	25,594,994	26,507,961
The University of Maine appropriation, as herein provided for, reflects a legislative determination that average student enrollment during the 1971-72 and 1972-73 years will be as near as may be, the average enrollment, system wide, during the 1970-71 college year.		
University of Maine—TRIGOM		
All Other .....	50,000	55,000

DEPARTMENT	1971-72		1972-73	
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services .....	(21)	149,717	(21)	152,085
All Other .....		30,100		29,600
Capital Expenditures .....		900		850
World War Assistance				
All Other .....		440,000		440,000
General Law Pensions				
All Other .....		2,000		2,000
Veterans Memorial Cemetery				
Personal Services .....	( 1)	16,023	( 1)	16,745
All Other .....		6,350		6,350
Capital Expenditures .....		1,425		1,625
Total Department of Veterans Services		\$ 646,515		\$ 649,255
WATER TREATMENT PLANT OPERATORS, CERTIFICATION OF				
All Other .....		2,500		2,500
TOTAL— ALL APPROPRIATIONS .....		<u>\$182,920,802</u>		<u>\$188,588,808</u>

Amounting to \$182,920,802 for the fiscal year ending June 30, 1972 and \$188,588,808 for the fiscal year ending June 30, 1973.

GENERAL FUND

UNAPPROPRIATED SURPLUS OF GENERAL FUND

Section B

DEBT SERVICE—GENERAL FUND BONDS

*Debt Retirement				
All Other .....		\$ 3,825,000		\$ 7,625,000
TOTAL—Section B.....		<u>\$ 3,825,000</u>		<u>\$ 7,625,000</u>

Amounting to \$3,825,000 for the fiscal year ending June 30, 1972 and \$7,625,000 for the fiscal year ending June 30, 1973.

\* The starred item in Section B to come out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. Any balance at June 30, 1972 in the starred item above shall carry into the 1973 fiscal year to be expended for the same purpose.

### Section C

**R. S., T. 5, § 641, repealed.** Section 641 of Title 5 of the Revised Statutes, as enacted by section 1 of chapter 445 of the public laws of 1967 and as amended, is repealed.

### Section D

**R. S., T. 12, c. 201, sub-c. II, additional.** Chapter 201 of Title 12 of the Revised Statutes, as amended, is further amended by adding a new subchapter II, to read as follows:

## SUBCHAPTER II

### SCIENCE, TECHNOLOGY AND MINERAL RESOURCES

#### § 531. Powers and duties

The Division of Science, Technology and Mineral Resources shall be established to administer the programs of the Maine Geological Survey and other natural resource functions of the State as directed by law; and to provide administrative and fiscal assistance to the Maine Mining Bureau.

The commissioner may employ a director of the division and an assistant director. The director shall act as administrator of the Maine Mining Bureau and as State Geologist. The assistant director shall act as assistant administrator of the Maine Mining Bureau and as assistant State Geologist. The director may employ, with the approval of the commissioner and subject to the Personnel Law, such employees as may be necessary to carry out the duties of the division.

The division is empowered to:

1. **Geologic information.** Gather and compile geologic information of both the bedrock and surficial features of the State; present this information in printed maps and reports for the general public and the mining industry; assist existing mining operations in the State; and promote the development of the mineral potential of the State.

2. **Professional geologist; publications.** Employ professional geologists, subject to the limitations hereinbefore set forth, to perform geologic mapping on specific projects in Maine, to provide basic geologic information and the location and environment of mineral deposits. The results obtained from the projects shall be compiled and published, the cost of such publication to be borne by the printing fund, as established.

3. **Advisory assistance.** Provide advisory assistance to any mining company interested in exploring the mineral resources of the State. Members of the division staff may visit the executive offices of mining companies from time to time in order to maintain the interest of company executives in mineral development within the State.

4. **Research projects.** Initiate and develop research projects in the field of economic geology and basic geology which are necessary to advance the total geologic knowledge of the State.

5. **Investigations.** Conduct investigations of natural and physical resources so as to assist the department and other state agencies in providing information on the physical environment of the State. Such investigations shall include geological marine studies, environmental geological studies and geological studies for industrial plant location.

6. **Printing fund.** There is established within the division a revolving fund for the use of the division to cover printing and distribution costs for geological and related technical literature. The commissioner is authorized to fix the price at which publications of the division may be sold and delivered. The department shall receive without charge 10% of all such publications for complimentary distribution.

The commissioner is further authorized to fix the price at which the United States Geological Survey and other United States Government maps, charts and other publications may be sold and delivered, provided such publications are specifically authorized for resale by the originating agency and are specifically concerned with technical information on the State of Maine. Income from the sale of publications shall be credited to the revolving fund to be used as a continuing carrying account to carry out the purposes of the printing fund.

**Sec. 2. R. S., T. 10, § 661, repealed.** Section 661 of Title 10 of the Revised Statutes, as enacted by section 12 of chapter 442 of the public laws of 1969, is repealed.

**Sec. 3. R. S., T. 12, § 501-A, sub-§ 9, additional.** Section 501-A of Title 12 of the Revised Statutes, as enacted by section 3 of chapter 226 of the public laws of 1965, is amended by adding a new subsection 9, to read as follows:

9. **Science, technology and mineral resources. A Division of Science, Technology and Mineral Resources.**

**Sec. 4. Transitional provisions.** It is the intent of the Legislature to transfer existing personnel and budget of the Division of Science, Technology and Mineral Resources of the Department of Economic Development as a division without reclassification to the Forestry Department.

### Section E

**R. S., T. 22, § 3502, amended.** The next to the last sentence, as amended by chapter 232 of the public laws of 1969, and the last sentence of section 3502 of Title 22 of the Revised Statutes, are amended to read as follows:

The sums necessary for the support and instruction of such pupils in such school, including all traveling expenses of such pupils ~~attending such school, shall~~ may be paid by the State. Nothing herein contained shall be held to prevent the ~~voluntary~~ Department of Health and Welfare from securing whole or partial payment of the whole or any part of such sums ~~by~~ from the parents or guardians of such pupils or from local school systems.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1971.