

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FIFTH LEGISLATURE

Legislative Document

No. 267

S. P. 105

In Senate, January 20, 1971

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Conley of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SEVENTY-ONE

AN ACT to appropriate Moneys for Capital Improvements, Construction, Repairs, Equipment, Supplies and Furnishings for the Fiscal Years Ending June 30, 1972 and June 30, 1973.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of expansion, replacement, repair, construction and reconstruction as soon as possible; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next 2 fiscal years—from July 1, 1971 to June 30, 1972 and from July 1, 1972 to June 30, 1973—the following sums or as much thereof as shall be found necessary, as designated in the following tabulations in Sections A, B, C and D, are hereby appropriated out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expendi-

tures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any unencumbered balances remaining in Section A and B at the end of the fiscal year indicated shall lapse. It is the intent of the Legislature to provide only for the individual items as shown in Section A, and that capital expenditures of the University of Maine under Section B be in accord with a detailed list submitted to the State Budget Officer.

Any unencumbered balances in Section C and D shall carry forward to be expended for the same purposes until such project is completed unless otherwise directed by the Legislature.

GENERAL FUND
APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Section A

Department	1971-72	1972-73
AGRICULTURE		
Administration		
1—4 door sedan	\$ 1,800	—
1—Electrostatic Copier	—	\$ 1,000
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TOTAL	1,800	1,000
Promotion of Agriculture		
1—Electric Typewriter	440	—
1—Heavy Duty Band Saw	1,600	—
1—Paint Sprayer & Compressor	200	—
1—Table Saw (10")	—	600
1—Shop Vacuum, Heavy Duty	—	200
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TOTAL	2,240	800
Animal Industry		
1—Calculator	600	—
1—Station Wagon	—	2,100
2—Typewriters	—	700
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TOTAL	600	2,800
Consumer Protection		
1—Oil Meter Testing Chassis	5,700	—
1—Ranch Wagon	—	3,900
1—Truck and Tank	6,300	—
1—Fork Lift Loader	13,000	—
1—Calculator	525	—
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TOTAL	25,525	3,900
Plant Industry		
1—Station Wagon	2,500	—
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TOTAL	2,500	—
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Department	1971-72	1972-73
ADJUTANT GENERAL		
1—Motor Vehicle $\frac{3}{4}$ ton	3,000	—
1—Tractor-Rubber Tired with Front Bucket	—	7,100
TOTAL	3,000	7,100
ATLANTIC SEA RUN SALMON		
2—Station Wagons	2,700	2,700
TOTAL	2,700	2,700
ATTORNEY GENERAL		
Administration		
1—Motor Vehicle	—	2,300
TOTAL	—	2,300
EDUCATION		
Administration		
9—Electric Typewriters	2,000	2,500
3—Adding Machines	350	700
1—Car, Dual Controls	—	1,400
TOTAL	2,350	4,600
School Nutrition		
1—Electric Typewriter	—	500
TOTAL	—	500
Donated Commodity		
2—Electric Typewriters	930	—
1—Photocopier	500	—
TOTAL	1,430	—
Northern Maine Vocational Technical Institute		
1—Offset Duplicator	—	3,200
1—Memeograph	—	680
1—Electric Typewriter	450	—
30—Electric Typewriters	3,445	3,150
3—Calculators	—	1,800
1—Reach in Refrigerator	—	1,455
1—Bakers Oven (etco)	1,208	—
1— $\frac{1}{2}$ Ton Pick-up	3,500	—
6—Water Coolers	1,200	600
1—Mott Mower for M. F. Tractor	650	—
2—Riding Lawn Mowers	2,400	—

Department	1971-72	1972-73
EDUCATION—continued		
1—Garbage Disposer	500	—
4—Floor Machines	700	—
TOTAL	14,053	10,885
Eastern Maine Vocational Technical Institute		
1—Adding Machine	—	250
2—Typewriters	—	500
1—Photo Copier	500	—
1—Food Mixer	2,500	—
TOTAL	3,000	750
Washington County Vocational Technical Institute		
1—Engine Analyzer	1,000	—
1—Hydraulic Test Set	—	500
1—Lathe, Woodturning	1,000	—
1—Fiberglass Spray Gun	—	500
1—Electric Can Closer	1,000	—
1—Retort	—	500
1—Calculator	1,000	—
TOTAL	4,000	1,500
Central Maine Vocational Technical Institute		
2—Paragon Levels w/Tripods	600	600
1—12" Radial Arm Saw	—	500
2—Overhead Projectors	700	700
2—Offset Press—350 A. B. Dick 360 A. B. Dick	4,000	4,500
2—Shelving	500	500
1—Turret Drill Press	1,500	—
1—Die Filing Machine	—	800
1—Vacuum Cleaner	—	400
1—Portable Conductivity Resistivity Indicator	630	—
8—Combination Vol-OHM- Millimeters Portable Type w/Thermal Overload External Reset Safety Switches	—	728
1—Universal Laboratory Type Relative Humidity System	—	430
TOTAL	7,930	9,158
Southern Maine Vocational Technical Institute		
1—20' x 50' Float & 25' Gangway	5,000	—
1—Recording Fathometer Simulator	—	5,000
1—Flo-Prorer with Accessories	1,010	—
1—Radar Set	6,310	—

Department	1971-72	1972-73
EDUCATION—continued		
1—Gyrd Compress	7,000	—
1—Decca Navigator	—	1,500
1—Automatic Pilot	—	4,300
1—Proof Cabinet	1,200	—
1—80 Qt. Mixer w/Attachments	2,146	—
1—Dishwasher Machine (Conveyor Type)	5,600	—
Upright Freezer	—	1,600
Model “EE” Monarch Lathe	15,000	—
1—Rathborne Chucking Machine	15,000	—
2—South Bend Lathes	10,000	—
1—#2 Brown & Sharpe Milling Machine	—	20,000
¾ Ton Power Wagon and Snow Plow	5,000	—
1—1½ Ton Dump Truck	—	4,100
	73,266	36,500
FINANCE AND ADMINISTRATION		
Accounts and Control		
4—Electric Typewriters	1,000	1,000
	1,000	1,000
Bureau of the Budget		
1—Calculator	900	—
	900	—
Property Management		
2—Battery Operated Floor Machines	2,400	2,400
1—Steam Recording Meter	600	—
State House Corridor Furniture	1,000	—
1—Gang Mower Unit (1959 Model)	1,800	—
1—Locke Reel Mower 30" (1953)	1,000	—
2—4 x 4 Trucks w/dump and plow Units	5,000	5,000
Venetian Blind Cleaner	—	1,000
2—Battery Operated Floor Machines	4,700	—
Closed Circuit Television Cameras and Monitors	1,500	1,500
G. E. Messagemate Radio Receivers and Chargers	1,000	600
Stainless Steel Corridor Stanchions and Rope	840	—
1—Rug Shampoo Machine	750	—
	20,590	10,500
Purchases—Administration		
5—Electric Typewriters	1,458	972
	1,458	972

Department	1971-72	1972-73
FINANCE AND ADMINISTRATION—continued		
Central Mail Room		
Postage Meter	—	1,850
TOTAL	—	1,850
Taxation		
4—Electric Adding Machines	500	500
1—Adding and Listing Machine	600	—
1—Addressograph, Model 900	—	800
13—Calculators	3,255	3,760
10—Electric Typewriters	2,850	1,900
18—Manual Typewriters	2,400	1,200
10—Portable Adding Machines	1,750	750
4—Desk Model Adding Machines	—	1,000
20—Steel Files—5 drawer	950	950
TOTAL	12,305	10,860
FORESTRY		
Forest Fire Control—Organized Towns		
26—½ Ton Trucks 4 x 2	31,200	31,200
4—½ Ton Trucks 4 x 4	6,400	6,400
2—Trucks, Rack	5,500	5,500
20—Radio Pak Sets	—	30,000
TOTAL	43,100	73,100
Entomology		
6—Station Wagons	6,000	6,000
2—Radio Mobile Units	1,000	1,000
4—Snowmobiles	1,400	1,400
TOTAL	8,400	8,400
HEALTH AND WELFARE		
Bureau of Health		
LeKtreiver, Remington	4,000	—
Microscope	1,000	—
Centrifuge	—	1,000
TOTAL	5,000	1,000
Administrative Services		
3—Adding Machines	660	—
2—Calculators	650	—
4—Electric Typewriters	430	860
3—Manual Typewriters	870	—
4—Photocopy Machines	700	700
1—Addressing Machine	2,500	—

Department	1971-72	1972-73
HEALTH AND WELFARE—continued		
1—Chevrolet Carryall	2,500	—
1—Dodge Truck	—	2,500
TOTAL	8,310	4,060
INDUSTRIAL ACCIDENT COMMISSION		
1—Station Wagon	2,800	—
1—Sedan	—	2,500
6—Typewriters—Electric	2,400	—
TOTAL	5,200	2,500
INSURANCE		
1—Automobile	—	1,300
TOTAL	—	1,300
STATE LIBRARY		
2—Bookmobiles	17,000	17,000
TOTAL	17,000	17,000
MAINE MINING COMMISSION		
1—Drafting Table, Stool and Machine	1,000	—
1—Calculator	600	—
TOTAL	1,600	—
MENTAL HEALTH AND CORRECTIONS		
Administration		
1—Automobile	—	2,200
TOTAL	—	2,200
Maine State Prison		
1—Long Wheel Base Dump Truck	3,000	—
1—4 x 4 International	3,500	—
1—¾ Ton Pick-up	2,000	—
1—Bulldozer ED, 450	—	14,000
1—Walk Through Frisker	—	3,500
TOTAL	8,500	17,500
Men's Correctional Center		
Steam Cooker—4 Compartment	—	2,500
Blodget Bake Oven—Gas	2,000	—

Department	1971-72	1972-73
MENTAL HEALTH AND CORRECTIONS—continued		
Steam Serving Table—Stainless Steel	2,000	—
100# Commercial Washer	1,500	—
Riding Lawn Tractor w/Lawn Mower, 48" Snow Blower and Cabin	—	2,200
9 Passenger Suburban Vehicle	2,400	—
Dump Truck 2 Ton Cab Chassis Q/5-6 Yd. Dump Body (Replaces 1965 Ford)	4,500	—
Base Radio Unit 200 Watt Transmitter	2,000	—
Mobile Radio Units 60 Watt—2 Channel	—	1,600
Photo I. D. Camera Unit	1,800	—
Close Circuit T. V. Cameras	—	1,200
Close Circuit T. V. Monitors	—	700
TOTAL	16,400	8,200
Women's Correctional Institute		
2—Automobiles	2,000	2,000
TOTAL	2,000	2,000
Boys Training Center		
2—Printing Calculators	600	600
18—Floor Maint. Machines	2,250	2,250
2—Tractor Lawnmowers	700	700
2—Passenger Cars	2,200	2,200
2—Mobile Transmitters	600	600
2—Movie Projectors	800	800
600—Folding Chairs	1,200	1,200
40—Chrome Chairs	800	800
100—Folding Tables	1,250	1,250
4—Electric Toasters	400	400
2—Electric Typewriters	400	400
4—Tape Recorders	400	400
TOTAL	11,600	11,600
Stevens School		
1—Pick-up Truck	2,500	—
2—Automobiles	2,000	2,000
TOTAL	4,500	2,000
Bureau of Mental Health		
1—Automobile	—	2,200
TOTAL	—	2,200
Augusta State Hospital		
Manual Lift Ventilating Canopy for Ironer	3,150	—

Department	1971-72	1972-73
MENTAL HEALTH AND CORRECTIONS—continued		
3—Vehicles—Replace 1962 Chevrolet Sedan, 1969 Plymouth Sedan and 1955 Ford ½ Ton Truck	5,325	—
1—Bus	—	5,000
TOTAL	8,475	5,000
Bangor State Hospital		
Addressograph, Electric Printer	2,500	—
15—File Cabinets	—	1,200
2—Hot Food Carts	1,000	1,000
Dormitory Beds	1,250	1,250
Mattresses	1,250	1,250
Portable Electric Welder	1,000	—
Ambulance	10,000	—
Station Wagon	—	2,500
Sedan	—	2,000
4—Pick-up Trucks	5,000	5,000
Bus, 66-Passenger	—	10,000
Van Type Truck	5,000	—
Hospital Beds	5,000	5,000
Mattresses	9,375	9,375
TOTAL	41,375	38,575
Pineland Hospital and Training Center		
10—Units—Stainless Steel Shelving	2,000	—
1—80 Gallon Steam Kettle	1,500	—
150—Psychiatric Beds	8,250	8,250
20—Adult Crib Beds	2,000	2,000
200—Patient Bed Mattresses	5,250	5,250
20—Space-Saver Beds	—	3,200
50—Easy Chairs	1,000	1,000
8—Wheel Chairs	1,300	1,300
100—Metal Chairs	—	2,700
6—Electric Typewriters	1,359	1,359
4—Dictation Units and Transcriber	835	1,240
3—Refrigerators	1,400	—
1—Printing Calculator	—	695
3—Vehicles	11,297	—
10—Televisions	750	750
2—Floor Machines	720	—
2—Tailoring Sewing Machines	220	220
15—Rocking Chairs	800	400
15—Settees	900	450
TOTAL	39,581	28,814

Department	1971-72	1972-73
MENTAL HEALTH AND CORRECTIONS—continued		
Governor Baxter State School for the Deaf		
2—Auditory Training Units	3,300	3,300
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TOTAL	3,300	3,300
PARK AND RECREATION COMMISSION		
2—Station Wagons	2,200	—
9—Pick-ups	16,000	2,000
1—Travel-All	2,300	—
5—Sedans	4,000	6,000
2—Electric Typewriters	480	480
1—Truck	2,500	—
1—Tractor Mower	1,200	—
1—Riding Mower	1,000	—
2—Tractors	3,000	3,000
5—Cash Registers	3,200	800
2—Snowmobiles	2,000	—
342—Picnic Tables	3,420	3,420
4—Two-way Radios	3,000	—
108—Picnic Stoves	1,620	1,620
1—Garden Tractor	—	1,000
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TOTAL	45,920	18,320
Keep Maine Scenic		
1—Sedan	2,000	—
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TOTAL	2,000	—
Allagash Wilderness Waterways		
1—Station Wagon	—	3,300
1—Pick-up—4 W. D.	3,400	—
2—Pick-up's	2,500	2,500
1—Motor, Outboard 50 H. P.	500	—
1—Motor, Outboard 6 H. P.	—	300
2—Antenna, Hy-Gain	250	250
2—Canoes, Aluminum	300	300
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TOTAL	6,950	6,650
STATE POLICE		
Fingerprinting of School Children		
Three Hundred Linedex Panel	1,350	1,350
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TOTAL	1,350	1,350
PUBLIC UTILITIES COMMISSION		
1—Transcribing Equipment	1,000	—
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TOTAL	1,000	—

Department	1971-72	1972-73
SEA AND SHORE FISHERIES		
Administration		
1—Vehicle	—	2,000
5—Electric Typewriters	2,410	—
1—Calculator	1,000	—
10—Radios, Portamobiles	4,875	4,875
1—Radar, Guardian	5,000	—
1—Generating Plant, Guardian	—	3,000
6—Boats, 16' with Motors	6,000	6,000
1—Truck 4 wd Pick-up	2,000	—
1—Truck 1½ Ton	2,500	—
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TOTAL	23,785	15,875
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TOTAL SECTION A	\$ 485,993	\$ 380,619
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Section B		
UNIVERSITY OF MAINE		
All Other (Capital Expenditures)	\$1,351,845	\$1,392,194
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TOTAL SECTION B	\$1,351,845	\$1,392,194
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Section C		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
Repairs & Minor Improvements—		
State-Wide	\$1,356,900	—
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MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Fire Prevention and Safety Projects		
Augusta State Hospital	73,000	—
Bangor State Hospital	101,000	—
Boys Training Center	37,000	—
Maine Maritime Academy	2,000	—
Pineland Hospital and Training Center	30,000	—
Stevens School	27,000	—
Bureau of Public Improvements	25,000	—
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TOTAL	295,000	—
TOTAL SECTION C	\$1,651,900	—
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ADJUTANT GENERAL		
New Roofs—Various Armories	109,600	—
Extend Storm Drain—Camp Keyes	10,000	—

Department	1971-72	1972-73
ADJUTANT GENERAL—continued		
Security Fence—Various Armories	4,000	—
Renovation of Bangor Armory	14,800	—
Combine Electric Service—Caribou	1,700	—
New Electric Service—Belfast	6,200	—
Renovation of Building #7—Camp Keyes	9,500	—
Stainless Steel Sinks—Various Armories	5,700	—
BUREAU OF PUBLIC IMPROVEMENTS		
Engineering Study, Parking Garage— Augusta	25,000	—
FORESTRY		
Norridgewock Storehouse	18,000	—
Ossipee Watchman's Camp	3,000	—
Pole Barns—Various Locations	13,000	—
GOVERNOR BAXTER STATE SCHOOL FOR THE DEAF		
Sewerage Disposal Facilities	104,000	—
INDIAN AFFAIRS		
House Connections—Indian Reservations	76,800	—
MAINE STATE POLICE		
Garage Addition—Houlton	12,600	—
Motor Vehicle Lift—Augusta	3,500	—
MENTAL HEALTH FACILITY—BANGOR		
Additional Equipment	26,100	—
PARK AND RECREATION COMMISSION		
Preliminary Planning and Engineering	15,000	—
PINELAND HOSPITAL AND TRAINING CENTER		
Continuation of Electrical Transmission System	49,800	—
PORT AUTHORITY		
Rehabilitation of State Pier and Casco Bay Line	150,000	—
TOTAL SECTION D	<u>\$ 658,300</u>	<u>—</u>
Total Appropriations from Unappropriated Surplus	<u>\$4,148,038</u>	<u>\$1,772,813</u>

Amounting to \$4,148,038 for the Fiscal Year Ending June 30, 1972 and \$1,772,813 for the Fiscal Year Ending June 30, 1973.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1971.

STATEMENT OF FACT

This Act includes items recommended from Unappropriated Surplus of \$5,920,851 for the biennium commencing July 1, 1971. Section A includes equipment necessary to the current services operation of the several agencies. Section B includes equipment and related capital expenditures to maintain the current service operation of the University of Maine. Sections C and D include emergency, fire prevention and minor equipment and repair projects for the Bureau of Public Improvements and other state agencies.