

# MAINE STATE LEGISLATURE

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ONE HUNDRED AND FOURTH LEGISLATURE

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Legislative Document

No. 1483

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S. P. 449

In Senate April 30, 1969

Reported by Senator Sewall of Penobscot from Committee on Appropriations and Financial Affairs. Printed under Joint Rules No. 18.

JERROLD B. SPEERS, Secretary

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SIXTY-NINE

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**AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.**

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**Emergency preamble.** Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Appropriations for necessary expenditures of government.** In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto; together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Contingent Account a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions, may be used for other non-recurring personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. Said savings shall not be used for reclassifications, range changes or special merit increases. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, by the department head and the Budget Officer that such action will not result in an increase request for Personal Services moneys from the next Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing

numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intention of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parenthesis representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

##### Section A

Department	1969-70	1970-71
<b>ADJUTANT GENERAL</b>		
Military Fund		
Personal Services	(28) \$ 130,739	(28) \$ 139,932
All Other	200	200
Capital Expenditures	800	—
Provides funds for maintenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at \$126,230 in the first year and \$135,094 in the second year		
<b>ARTS AND THE HUMANITIES, COMMISSION ON THE</b>		
Administration		
Personal Services	(1) 8,500	(1) 9,000
All Other	1,200	1,300
Provides one Community Program Director and related expense		
National Foundation for the Arts and Humanities		
All Other	10,000	20,000
Provides matching funds under a 1:1 Federal matching program		
	19,700	30,300
<b>Total Commission on the Arts and Humanities</b>	<b>19,700</b>	<b>30,300</b>

Department		1969-70		1970-71
<b>ATTORNEY GENERAL</b>				
Administration				
Personal Services	(1)	19,300	(1)	20,765
Provides salary increases for Ass't Attorneys General and one additional Attorney for pollution control				
<b>BAXTER STATE PARK AUTHORITY</b>				
Administration				
Personal Services	(1)	4,680		4,985
All Other		900		1,000
Capital Expenditures		32,750		—
Provides for one Assistant Campground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile				
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>				
Administration				
Personal Services	(1)	4,342	(1)	4,653
All Other		3,000		2,940
Capital Expenditures		762		300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses				
<b>DEBT RETIREMENT</b>				
General Funds Bonds				
All Other		—		1,000,000
Provides funds for retirement of new bonds				
<b>ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>				
Administration				
Personal Services	(7)	39,290	(7)	41,491
Capital Expenditures		10,000		—
Provides funds and personnel count for seven positions pres-				

Department		1969-70		1970-71
ECONOMIC DEVELOPMENT, DEPARTMENT OF—continued				
ently employed as limited personnel. \$10,000 for 16MM audio-visual equipment adequate for producing professional quality film and TV material				
EDUCATION, DEPARTMENT OF				
Administration				
Personal Services		1,144		1,458
Provides for reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance				
Vocational Education Administration				
Personal Services	(1)	5,096	(1)	5,596
All Other		1,325		1,325
Capital Expenditures		808		—
Provides for one Education Specialist II. State funds are matched by Federal funds on a 1:1 basis				
Vocational Rehabilitation				
Personal Services	(10)	2,000	(10)	2,500
All Other		38,000		18,000
Provides funds for ten limited positions to become permanent. The Federal matching ratio is 4:1 and some programs are 100% Federal funds				
Schooling of Indian Children				
Personal Services	(4)	25,267	(4)	26,631
All Other		6,500		8,000
Provides for one Supervisor of Indian Education plus three teachers to initiate a kindergarten program on each reservation. The Supervisor will replace three part-time agents presently employed. All Other includes matching funds for general evening schools and adult basic education on the Indian reservations				
General Purpose Subsidies to Cities and Towns				
All Other		274,350		6,400,000

Department	1969-70		1970-71
EDUCATION, DEPARTMENT OF—continued			
Provides for increasing the per pupil allowance			
Industrial Education Subsidies			
All Other	3,000		3,000
Provides state funds to match federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine			
Matching Funds—Adult Basic Education			
All Other	10,000		10,000
Provides matching funds for a 9:1 Federal matching program			
School of Practical Nursing—Waterville			
Personal Services (1½)	6,595	(1½)	6,895
Capital Expenditures	340		—
Provides additional instructors. Matched by Federal funds on a 1:1 basis			
School of Practical Nursing—Southern Maine			
Personal Services (1½)	7,391	(1½)	7,844
Capital Expenditures	600		—
Provides one part-time Nursing Instructor and one Clerk Typist II			
Southern Maine Vocational Technical Institute			
Personal Services (7)	58,837	(7)	57,742
All Other	8,000		22,000
Capital Expenditures	17,408		18,000
Provides one Director of the Evening School, one Master and one Chief Engineer for ship, one Instructor (Physical Education), one Accountant II and two Instructors for additional courses, \$5,000 each year for kitchen equipment for new dormitory and funds required for additional courses			
Central Maine Vocational Technical Institute			
Personal Services (2)	26,371	(4)	46,525
All Other	7,100		11,700



Department		1969-70		1970-71
EDUCATION, DEPARTMENT OF—continued				
Capital Expenditures		10,000		6,530
Provides for one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year one instructor ( Process Control) and funds for a part-time Physical Education Instructor. Also provides \$16,200 to be transferred in the first year and \$22,500 in the second year for additional evening instruction. Estimated increased undedicated revenue is \$12,000 each year. Capital includes funds for overhead door				
Eastern Maine Vocational Technical Institute				
Personal Services	(4)	36,200	(4)	37,850
All Other		10,000		15,000
Capital Expenditures		20,000		
Provides for student labor, two Related Subjects Instructors and one Electronics Instructor and one Drafting Instructor. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year				
Northern Maine Vocational Technical Institute				
Personal Services	(1)	6,800	(1)	7,300
Provides one Nursing Instructor				
Vocational Technical Institute Scholarship Program				
All Other		25,000		25,000
Provides funds for a State Scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended.				
The amount available for such scholarships shall be distributed annually by the Board in the following manner:				

Department	1969-70	1970-71
EDUCATION, DEPARTMENT OF—continued		
a. Six full scholarships at \$250 each per school		
b. Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year. <b>No scholarship shall exceed \$250 in any one year</b>		
New England Higher Education Compact		
All Other	12,500	25,000
Provides grants of \$2,500 each per year for five students in the first year and ten students in the second year to receive training at Tufts Dental School		
Grants to Supplement School Building Authority Loans		
All Other	25,000	25,000
Provides grants to supplement the maximum allowable bond issue to provide necessary construction funds for new local schools		
	645,632	6,788,896
EDUCATION—TEACHERS' GROUP LIFE INSURANCE		
Unallocated	—	8,000
EXECUTIVE DEPARTMENT		
Blaine House		
All Other	5,000	—
Provides funds to purchase approximately 1,000 copies of a history of the Blaine House in connection with the Sesquicentennial program		
State Planning Office		
Personal Services	(3) 23,374	(3) 25,017
All Other	9,000	9,300
Capital Expenditures	1,400	—

Department	1969-70	1970-71
<b>EXECUTIVE DEPARTMENT—continued</b>		
Provides one Planning Coordinator, one Planning Assistant and one Clerk Typist III and related expense for expanded planning programs		
Urban Planning Fund		
All Other	25,000	50,000
Provides matching funds for increased regional planning program in cooperation with the Department of Housing and Urban Development and the Economic Development Administration		
Interstate Agency Assessments		
All Other	55,700	63,700
Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government		
Total Executive Department	119,474	148,017
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>		
Bureau of Public Improvements		
Repairs and Minor Improvements		
All Other	650,000	650,000
Provides funds for the repair program		
Central Mail Room		
Unallocated	5,000	—
Provides for increased working capital as a result of postal rate increases and increased volume		
Departmental Supplies		
Unallocated	9,000	—
Provides for increased working		

Department	1969-70	1970-71
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued		
capital as a result of increased volume and prices		
Total Department of Finance and Administration	664,000	650,000
FORESTRY, DEPARTMENT OF		
Forest Fire Control—Organized Towns		
Personal Services	3,664	3,893
All Other	500	500
Provides two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year		
Permits on Great Ponds		
All Other	500	400
Provides funds to supplement the \$10 fee provided by Chapter 487, P. L. 1965, which requires hearings and other expense prior to the granting of a permit		
Total Forestry Department	4,664	4,793
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health Administration		
Personal Services	(2) 13,442	(2) 14,300
All Other	27,500	27,500
Capital Expenditures	500	—
Provides for a Health Planner and Statistician on contractual basis. Also provides for additional state office engineering staff for on site inspection of industrial plants for compliance with regulations for review of school plans and other facilities requiring private sewage disposal installations of larger capacity, and inspection of such stallations		
Bureau of Social Welfare Administration		
Personal Services	(7) 54,824	(7) 55,612

Department	1969-70	1970-71
<b>HEALTH AND WELFARE, DEPARTMENT OF—continued</b>		
All Other	13,700	13,700
Capital Expenditures	1,673	1,673
Provides additional state office staff to meet Federal standards for staffing medical care programs. Provides also for funds to assist communities in the development of services for older persons and funds to assist in the development of local agencies providing homemaker services		
<b>Child Welfare Services</b>		
All Other	340,000	420,000
Provides funds for a small increase in board and care payments		
<b>Eye Care and Special Services</b>		
Personal Services	(6) 7,380	(6) 8,979
All Other	10,000	16,405
Capital Expenditures	1,600	1,000
Provides additional staff as recommended by the National Foundation for the Blind. Staff includes caseworkers and education and mobility specialists. New staff will work out of Portland, Augusta and Bangor offices providing services in areas covered by those offices. Includes two unfunded positions		
<b>Work Incentive Program</b>		
All Other	300,000	400,000
Provides a program for employment services for welfare recipients as required by the Federal Government. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission		

Department	1969-70	1970-71
<b>HEALTH AND WELFARE, DEPARTMENT OF—continued</b>		
Aid to Dependent Children		
All Other	528,000	472,000
Provides for caseload increase		
Aid to Aged, Blind or Disabled		
All Other	300,000	300,000
Provides \$100,000 for boarding home increase and \$200,000 for nursing home increase		
Removal of Town Share of Aid to Dependent Children		
All Other	726,000	1,355,000
Provides funds for removal of requirement that cities and towns share 18 per cent of cost of ADC for settled cases		
Drug and Dental Program		
Personal Services	(8) 19,874	(10) 40,068
All Other	221,749	414,140
Capital Expenditures	2,197	721
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills		
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Total Department of Health and Welfare	2,568,439	3,541,098
<b>INDIAN AFFAIRS, DEPARTMENT OF</b>		
Administration		
All Other	50,000	—
Capital Expenditures	97,400	—
Provides additional operating funds and funds to complete Indian schools authorized by the 103rd Legislature		
<b>INTEREST ON BONDS</b>		
General Fund Bonds		
All Other	145,500	2,354,500
Provides funds for interest on new Bond Issues		

Department	1969-70		1970-71	
<b>INTERGOVERNMENTAL RELATIONS, COMMISSION ON</b>				
All Other		1,000		1,000
Provides additional funds for research fees, travel expenses of members and other operating expenses				
<b>LABOR AND INDUSTRY, DEPARTMENT OF</b>				
<b>Administration</b>				
Personal Services	(2)	18,018	(2)	19,301
All Other		6,000		6,000
Capital Expenditures		678		—
Provides two Apprenticeship Promoters and improves State Apprenticeship programs				
<b>MAINE MARITIME ACADEMY</b>				
All Other		150,800		160,300
Provides an increased grant to the Maine Maritime Academy				
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>				
<b>Administrative</b>				
<b>Administration</b>				
Personal Services	(1)	7,500	(1)	7,500
Provides one Assistant to Director of Mental Health who shall be Director of Bureau of Mental Retardation				
<b>Probation and Parole</b>				
Personal Services	(6)	43,496	(6)	46,091
All Other		12,800		12,800
Capital Expenditures		3,000		340
Provides five Probation-Parole Officers, one Clerk-Stenographer and one part-time Clerk-Stenographer to relieve the extremely heavy workload and improve the supervision and management of the parolees, with funds for travel, rent and other supporting services				
<b>Community Mental Health Services</b>				
All Other		60,000		75,000
Provides funds to increase the number and size of grants-in-aid				

Department		1969-70		1970-71
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
to Community Mental Health Services				
Institutions				
Augusta State Hospital				
Personal Services	(23)	159,849	(23)	176,592
All Other		32,344		32,394
Capital Expenditures		30,145		40,170
Provides funds for 40 hour week and laundry equipment and replacement of worn-out equipment				
Bangor State Hospital				
Personal Services	(19)	147,496	(19)	153,702
All Other		12,465		12,465
Capital Expenditures		31,500		26,000
Provides funds for a 40 hour week and new equipment and vehicles				
Pineland Hospital and Training Center				
Personal Services	(24)	193,481	(24)	204,575
All Other		18,727		18,827
Capital Expenditures		33,527		2,440
Provides funds for a 40 hour week and 5 firemen and a small library fund matchable by 90% Federal assistance and annual tuberculosis examinations for all patients; and related equip- ment				
Governor Baxter School for the Deaf				
Personal Services	(17)	46,311	(17)	48,891
All Other		3,855		3,855
Capital Expenditures		31,500		5,280
Provides one teacher and funds for a 40 hour week plus a Busi- ness Manager to meet the re- quirements of the increasing size of the student body and re- sponsibilities of managing the staff; funds to replace three ve- hicles, including a sixteen year old bus, and additional headsets and hearing equipment				



Department		1969-70		1970-71
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued</b>				
Boys Training Center				
All Other		2,400		2,400
Provides medical professional service				
Stevens School				
Personal Services	(7)	72,510	(7)	77,282
All Other		2,000		2,000
Provides essential additional staff for emergency and night coverage; seasonal help and re-classify House Parent positions to Training School Counselors I and II				
Women's Correctional Center				
All Other		1,758		1,758
Capital Expenditures		5,000		—
Provides additional operating funds and funds for 2 new vehicles				
Men's Correctional Center				
Personal Services	(27)	141,791	(27)	148,668
All Other		13,740		7,500
Capital Expenditures		12,500		500
Provides additional staff to meet national standards of coverage for Security Safety Measures and institute vocational training programs to improve rehabilitation of individuals in the Center; funds for uniforms for the staff and improved dental, medical and surgical care, along with related equipment including essential emergency lighting				
State Prison				
Personal Services	(25)	132,374	(25)	147,209
All Other		8,776		5,869
Capital Expenditures		10,400		—
Provides additional staff to meet national standards of coverage for Security Safety Measures; funds to operate the Me-				

Department		1969-70		1970-71
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued</b>				
<p>dium Security Building and housing facilities now at the farm; funds for uniforms, improved quality of food, winter clothing and recreational supplies for inmates and funds for purchase of fire hydrants and a truck</p>				
Total Department of Mental Health and Corrections		1,271,245		1,260,108
<b>MUSEUM COMMISSION</b>				
Personal Services	(2)	22,000		—
All Other		24,000		—
Capital Expenditures		2,900		—
<p>Provides additional staff, exhibit material and basic exhibit equipment</p>				
<b>PARK AND RECREATION COMMISSION</b>				
Administration				
Personal Services	(3)	19,691	(5)	64,174
All Other		3,524		9,429
Capital Expenditures		34,960		—
<p>Provides one Community Recreation Specialist to assist communities in planning recreation projects; one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium</p>				
<b>PERSONNEL, DEPARTMENT OF</b>				
Small Department Intern and Training Program				
Personal Services		10,000		10,000

Department	1969-70	1970-71
<b>PERSONNEL DEPARTMENT OF—continued</b>		
Provides funds for ten college student interns for summer employment in smaller departments which would otherwise be unable to participate in this program		
<b>POLICE, STATE</b>		
General Fund Share of Costs—25%		
Unallocated	3,500	7,010
Provides funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center computer terminal		
<b>PORT AUTHORITY</b>		
Ferry Service		
Unallocated	8,000	8,000
Provides increased funds for relief crew		
<b>PUBLIC UTILITIES COMMISSION</b>		
Administration		
Personal Services	(4) 39,650	(4) 41,400
All Other	5,000	5,000
Provides a Director of Rates and Research, a Director of Utility Services, one Utility Engineer I, and one Utility Accountant and related travel expense		
<b>RUNNING HORSE RACING COMMISSION</b>		
Administration		
Personal Services	7,144	7,385
All Other	5,105	5,105
Provides one additional team of one policeman and one inspector during the racing season and additional expense for new 22-day meet		

Department	1969-70		1970-71	
<b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>				
Administration				
Personal Services	(2)	13,144	(2)	14,039
All Other		5,000		5,500
Capital Expenditures		10,875		2,875
Provides funds to replace the generating plant on the "Guardian" and funds for ten portable two-way radios. Provides one Marine Resources Scientist I (Wetlands Control) and one Marine Resources Specialist (Wetlands Control). Provides funds for travel and other expense				
Laboratory Research				
Personal Services	(1)	3,663	(1)	3,900
All Other		300		325
Provides funds for one Laboratory Assistant at the Boothbay Laboratory				
Development of Anadromous Fisheries				
All Other		30,000		30,000
Provides additional matching funds for research and fishway construction under a federal program with a 1:1 matching ratio				
Total Department of Sea and Shore Fisheries		62,982		56,639

**SECRETARY OF STATE**

Administration				
Personal Services	(2)	7,541	(2)	7,873
Capital Expenditures		888		—
Provides funds for one Clerk-Stenographer II (52 weeks) and one Clerk-Stenographer II (30 weeks). Also provides funds to re-classify two positions				

**STATE EMPLOYEES**

Salary Plan				
Personal Services		*2,100,000		2,200,000
* Any unexpended balance to carry to June 30, 1971				

Department	1969-70	1970-71
STATE EMPLOYEES—continued		
Increased Mileage Allowance		
All Other	110,000	110,000
Provides funds to increase the mileage allowance to ten cents per mile for state employees and officials		
Group Life Insurance		
Unallocated	—	8,000
Provides additional administration costs for group life insurance under the Maine Retirement System		
	<hr/>	<hr/>
Total State Employees	2,210,000	2,318,000
STATE EMPLOYEES' SUGGESTION AWARDS BOARD		
Personal Services	(1) 3,991	(1) 4,190
All Other	5,950	10,900
Capital Expenditures	640	60
Provides one Clerk Typist II to perform clerical services for this program. All Other includes \$5,000 in the first year and \$10,000 in the second year for cash awards to be made to state employees who submit suggestions which result in cost reduction, increased safety, or other benefits to the state		
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	(1) 8,250	(1) 11,000
Provide for one additional Court Reporter to meet increased workload		
UNIVERSITY OF MAINE		
Administration		
All Other	3,200,000	3,500,000
Provides an increased grant to the University		
TRIGOM		
All Other	50,000	50,000

Department	1969-70	1970-71
TRIGOM—continued		
Provides funds for the Consortium of Education Institutions		
Total University of Maine	3,250,000	3,550,000

VETERANS SERVICES, DEPARTMENT OF

War Veterans Services		
Personal Services	325	351
All Other	2,000	—
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee		
World War Assistance		
All Other	20,000	20,000
Provides funds for increased assistance allowances		
Veterans Memorial Cemetery		
Capital Expenditures	12,000	—
Provides funds for equipment to maintain and operate the new cemetery		
Total Department of Veterans Services	34,325	20,351

WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION

Administration			
Personal Services	(6)	58,625	(11) 103,294
All Other		43,000	24,500
Capital Expenditures		29,235	19,400
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement. \$25,000 for pollution study			

Department	1969-70	1970-71
<b>CONSTRUCTION RESERVE FUND</b>		
Capital Expenditures	(100,000)	—
Removes appropriation included in Part I Budget. Now included as part of Contingent Account		
<b>EXECUTIVE DEPARTMENT</b>		
Promotion of Maine		
All Other	(10,000)	(10,000)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account		
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>		
Institutional Reserve Fund		
All Other	(66,266)	(66,265)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
Total—All Appropriations	\$11,733,948	\$22,396,024
Amounting to \$11,733,948 for the fiscal year ending June 30, 1970 and \$22,396,024 for the fiscal year ending June 30, 1971.		

### SECTION B

**Sec. 1. P. & S. L., 1967, c. 191, Section B, amended.** That portion of the Act under the caption "**Veterans Services**" and for the project listed below shall be amended to provide that the appropriation therefor shall not lapse but shall remain a carrying account until June 30, 1971.

Maine Veterans Memorial Cemetery	\$ 147,200
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**Sec. 2. P. & S. L., 1967, c. 191, Section B, amended.** That portion of the Act under the caption "**Education, Department of**" and for the project listed below shall be amended to provide that the appropriation therefor shall not lapse but shall remain a carrying account until June 30, 1971.

Indian Schools—Classroom Addition Peter Dana Point	\$ 19,700
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**Sec. 3. P. & S. L., 1967, c. 191, Section B, amended.** That portion of the Act under the caption "**State Park and Recreation Commission**" and for the projects listed below shall be amended to provide that the appropriation therefor shall not lapse but shall remain a carrying account until June 30, 1971.

General Improvements—Sebago	\$ 53,300
Completion of Previously Authorized Projects—Various	105,400
Popham Beach	112,000

**Sec. 4. P. & S. L., 1965, c. 189 amended.** Chapter 189 of the Private and Special Laws of 1965 is amended by adding at the end a new sentence to read as follows:

**The unexpended balance of the State appropriation shall lapse June 30, 1969.**

**Sec. 5. P. & S. L., 1965, c. 285, amended.** Chapter 285 of the Private and Special Laws of 1965 is amended by adding at the end a new sentence to read as follows:

**The unexpended balance of the State appropriation shall lapse June 30, 1969.**

### SECTION C

Each department, board, commission or other state agency having special revenue accounts shall not use such funds for reclassifications, range changes or special merit increases beyond those stated in their original budget submitted to the Legislature.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.