

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
104TH LEGISLATURE

SENATE AMENDMENT "D" to S.P. 449, L.D. 1483, Bill, "AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill by striking out all of that part designated "Section A" and inserting in place thereof the following:

'GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Section A

<u>Department</u>		<u>1969-70</u>		<u>1970 71</u>
ADJUTANT GENERAL				
Military Fund				
Personal Services	(28)	\$130,739	(28)	\$ 139,932
All Other		200		200
Capital Expenditures		800		---
Provides funds for main- tenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at \$126,230 in the first year and \$135,094 in the second year				
ATTORNEY GENERAL				
Administration				
Personal Services		10,000		11,000
Provides salary increases for Ass't Attorneys General				
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(1)	4,680	(1)	4,985
All Other		900		1,000
Capital Expenditures		32,750		-----
Provides for one Assistant Camp- ground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile				

(Filing No. S-282)

<u>Department</u>	1969-70	1970-71
CHIEF MEDICAL EXAMINER, OFFICE OF Administration		
Personal Services	(1) 4,342	(1) 4,653
All Other	3,000	2,940
Capital Expenditures	762	300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses		
DEBT RETIREMENT		
General Fund Bonds		
All Other	---	1,000,000
Provides funds for retirement of new bonds		
ECONOMIC DEVELOPMENT, DEPARTMENT OF Administration		
Personal Services	(7) 39,290	(7) 41,491
Capital Expenditures	10,000	---
Provides funds and personnel count for seven positions presently employed as limited personnel, \$10,000 for 16MM audio-visual equipment adequate for producing professional quality film and TV material		
EDUCATION, DEPARTMENT OF Administration		
Personal Services	1,144	1,458
Provides for Reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance.		
General Purpose Subsidies to Cities and Towns		
All Other	\$ 274,350	5,603,350
Provides for increasing the per pupil allowance in 1970-71 and for closing of Parochial schools.		
Industrial Education Subsidies		
All Other	3,000	3,000
Provides State funds to match Federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine		

(Filing No. S-282)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
EDUCATION, DEPARTMENT OF - Continued		
Vocational rehabilitation		
Personal Services (10)	2,000	(10) 2,500
All Other	38,000	18,000
Provides funds for ten limited positions to become permanent. The Federal matching ratio is 4:1 and some programs are 100% federal funds		
Matching Funds - Adult Basic Education		
All Other	10,000	10,000
Provides matching funds for a 9:1 Federal matching program		
School of Practical Nursing - Waterville		
Personal Services (1-1/2)	6,595	(1-1/2) 6,895
Capital Expenditures	340	---
Provides additional instructors. Matched by Federal funds on a 1:1 basis		
School of practical Nursing - Southern Maine		
Personal Services (1-1/2)	7,391	(1-1/2) 7,844
Capital Expenditures	600	---
Provides one part-time Nursing Instructor and one Clerk Typist II		
Southern Maine Vocational Technical Institute		
Personal Services (7)	58,837	(7) 57,742
All Other	8,000	22,000
Capital Expenditures	17,408	18,000
Provides one Director of the Evening School, one Master and one Chief Engineer for ship, one Instructor (Physical Education), one Accountant II and two Instructors for additional courses, \$5,000 each year for kitchen equipment for new dormitory and funds required for additional courses		
Central Maine Vocational Technical Institute		
Personal Services (2)	26,371	(4) 46,525
All Other	7,100	11,700
Capital Expenditures	10,000	6,530
Provides for one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year, one Instructor (Process Control) and funds for a part-time Physical Education Instructor. Also provides \$16,200 to be transferred in the first year and \$22,500 in the second year for additional evening instruction. Estimated increased		

(Filing No. S-282)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
EDUCATION, DEPARTMENT OF - continued		
Central Maine Vocational Technical Inst.-cont. undedicated revenue is \$12,000 each year. Capital includes funds for overhead door.		
Eastern Maine Vocational Technical Institute		
Personal Services (4)	36,200 (4)	37,850
All Other	10,000	15,000
Capital Expenditures	20,000	----
Provides for student labor, two Related Subjects Instructors and one Electronics Instructor and one Drafting Instructor. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year		
Northern Maine Vocational Technical Institute		
Personal Services (1)	6,800 (1)	7,300
Provides one Nursing Instructor		
Vocational Technical Institute Scholarship Program		
All Other	25,000	25,000
Provides funds for a State scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended. The amount available for such scholarships shall be distributed annually by the Board in the following manner:		
(a) Six full scholarships at \$250 each per school		
(b) Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year. <u>No scholarship shall exceed \$250 in any one year</u>		
 Total Department of Education	 569,136	 5,900,694
EDUCATION - TEACHERS' GROUP LIFE INSURANCE		
unallocated	---	8,000

(Filing No. S-282)

	<u>1969-70</u>		<u>1970-71</u>
EXECUTIVE DEPARTMENT			
State Planning Office			
Personal Services	(2) 11,500	(2)	12,000
All Other	9,000		9,300
Capital Expenditures	1,400		---
Provides one Planning Assistant and one Clerk Typist III and related expense for expanded planning programs			
Interstate Agency Assessments			
All Other	55,700		63,700
Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government			
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Total Executive Department	77,600		85,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF			
Bureau of Public Improvements			
Repairs and Minor Improvements			
All Other	650,000		650,000
Provides funds for the repair program			
FORESTRY, DEPARTMENT OF			
Forest Fire Control - Organized Towns			
Personal Services	(2) 3,664	(2)	3,893
All Other	500		500
Provides two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year			
Permits on Great Ponds			
All Other	500		400
Provides funds to supplement the \$10 fee provided by Chapter 487, P.L. 1965, which requires hearings and other expense prior to the granting of a permit			
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Total Forestry Department	4,664		4,793

(Filing No. S-282)

	<u>1969-70</u>	<u>1970-71</u>
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Administration		
Personal Services	(2) 13,442	(2) 14,300
All Other	27,500	27,500
Capital Expenditures	500	----
Provides for a Health Planner and Statistician on contractual basis. Also provides for additional state office engineering staff for on site inspection of industrial plants for compliance with regulations for review of school plans and other facilities requiring private sewage disposal installations of larger capacity and inspection of such installations		
Bureau of Social Welfare		
Administration		
Personal Services	(7) 54,824	(7) 55,612
All Other	13,700	13,700
Capital Expenditures	1,673	1,673
Provides additional state office staff to meet Federal standards for staffing medical care programs. Provides also for funds to assist communities in the development of services for older persons and funds to assist in the development of local agencies providing homemaker services		
Child Welfare Services		
All Other	340,000	420,000
Provides funds for a small increase in board and care payments		
Eye Care and Special Services		
Personal Services	(6) 7,380	(6) 8,979
All Other	10,000	16,405
Capital Expenditures	1,600	1,000
Provides additional staff as recommended by the National Foundation for the Blind. Staff includes caseworkers and education and mobility specialists. New staff will work out of Portland, Augusta and Bangor offices providing services in areas covered by those offices. Includes two unfunded positions.		

(Filing No. \$-282)

	<u>1969-70</u>	<u>1970-71</u>
HEALTH AND WELFARE, DEPARTMENT OF - Continued		
Work Incentive Program		
All Other	300,000	400,000
Provides a program for employment services for welfare recipients as required by the Federal Government. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission		
Aid to Dependent Children		
All Other	528,000	472,000
Provides for caseload increase		
Aid to Aged, Blind or Disabled		
All Other	300,000	300,000
Provides \$100,000 for boarding home increase and \$200,000 for nursing home increase		
Drug and Dental Program		
Personal Services (3)	7,000	(3) 8,000
All Other	192,000	341,500
Capital Expenditures	1,000	500
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills		
Total Department of Health and Welfare	1,798,619	2,081,169
INDIAN AFFAIRS, DEPARTMENT OF Administration		
All Other	50,000	---
Capital Expenditures	97,400	---
Provides additional operating funds and funds to complete Indian schools authorized by 103rd Legislature		
INTEREST ON BONDS		
General Fund Bonds		
All Other	145,500	2,354,500
Provides funds for interest on new Bond Issues		

(Filing No. S-282)

	<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
MAINE MARITIME ACADEMY			
All Other		100,000	100,000
Provides an increased grant to the Maine Maritime Academy			
MENTAL HEALTH AND CORRECTIONS, DEPT. OF			
Administrative Administration			
Personal Services		917,845	847,303
Provides funds for range changes for psychologists and physical and occupational therapists. Provides \$473,515 in 1969-70 and \$497,191 in 1970-71 to be made available to respective institutions on approval of the Governor and Council for payment of a one-step increase to certain institutional employees. Also provides funds for time and a half payment where needed. Any balance remaining in this account on June 30, 1970 shall not lapse, but shall be carried forward to be expended for the same purpose during the fiscal year ending June 30, 1971.			
Institutions			
Augusta State Hospital			
Personal Services	(23)	159,849	(23) 176,592
All Other		32,344	32,394
Capital Expenditures		30,145	40,170
Provides funds for 40-hour week and laundry equipment and replacement of worn-out equipment			
Bangor State Hospital			
Personal Services	(19)	147,496	(19) 153,702
All Other		12,465	12,465
Capital Expenditures		31,500	26,000
Provides funds for a 40-hour week and new equipment and vehicles			
Pineland Hospital and Training Center			
Personal Services	(24)	193,481	(24) 204,575
All Other		18,727	18,827
Capital Expenditures		33,527	2,440
Provides funds for a 40-hour week and 5 firemen and a small library fund matchable by 90% Federal assistance and annual tuberculosis examinations for all patients; and related equipment			

(Filing No. \$-282)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
MENTAL HEALTH AND CORRECTIONS, DEPT. OF-Cont.		
Governor Baxter School for the Deaf		
Personal Services	(17) 46,311	(17) 48,891
All Other	3,855	3,855
Capital Expenditures	31,500	5,280
Provides one teacher and funds for a 40-hour week plus a Business Manager to meet the requirements of the increasing size of the student body and responsibilities of managing the staff; funds to replace three vehicles; including a sixteen-year-old bus, and additional headsets and hearing equipment		
Total Department of Mental Health and Corrections		
	1,659,045	1,572,494

PARK AND RECREATION COMMISSION

Administration

Personal Services	(2) 11,691	(4) 55,174
All Other	3,524	9,429
Capital Expenditures	34,960	---

Provides one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium

POLICE, STATE

General Fund Share of Costs - 25%

Unallocated	3,500	7,010
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Provides funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center Computer

(Filing No. S-282)

SENATE AMENDMENT to S.P. 449, L.D. 1483

	<u>1969-70</u>	<u>1970-71</u>
PORT AUTHORITY		
Ferry Service		
Unallocated	8,000	8,000
Provides increased funds for relief crew		
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	7,144	7,385
All Other	5,105	5,105
Provides one additional team of one Policeman and one Inspector during the racing season and additional expense for new 22-day meet		
SECRETARY OF STATE		
Administration		
Personal Services	(2) 7,541	(2) 7,873
Capital Expenditures	888	---
Provides funds for one Clerk-Stenographer II (52 weeks) and one Clerk-Stenographer II (30 weeks). Also provides funds to re-classify two positions		
STATE EMPLOYEES		
Group Life Insurance		
Unallocated	---	8,000
Provides additional administration costs for group life insurance under the Maine Retirement System		
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	(1) 8,250	(1) 11,000
Provides for one additional Court-Reporter to meet increased workload		
UNIVERSITY OF MAINE		
Administration		
All Other	1,500,000	1,500,000
Provides an increased grant to the University		
TRIGOM		
All Other	50,000	50,000
Provides funds for the Consortium of Education Institutions		
Total University of Maine	1,550,000	1,550,000

(Filing No. S-282)

	<u>1969-70</u>	<u>1970-71</u>
VETERANS SERVICES, DEPARTMENT OF		
War Veterans Services		
Personal Services	325	351
All Other	2,000	---
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee		
World War Assistance		
All Other	20,000	20,000
Provides funds for increased assistance allowances		
Veterans Memorial Cemetery		
Capital Expenditures	12,000	---
Provides funds for equipment to maintain and operate the new cemetery		
Total Department of Veterans Services		
	34,325	20,351
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION		
Administration		
Personal Services	(3) 34,100	(6) 71,400
All Other	35,000	31,200
Capital Expenditures	14,235	13,400
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement. \$25,000 for pollution study		
CONSTRUCTION RESERVE FUND		
Capital Expenditures	(100,000)	---
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
EXECUTIVE DEPARTMENT		
Promotion of Maine		
All Other	(10,000)	(10,000)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

(Filing No. S-282)

	<u>1969-70</u>	<u>1970-71</u>
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF Institutional Reserve Fund		
All Other	(66,266)	(66,265)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

Total - All Appropriations \$6,971,424 \$15,692,213

Amounting to \$6,971,424 for the fiscal year ending June 30, 1970
and \$15,692,213 for the fiscal year ending June 30, 1971.'

Proposed by Senator DUNN of Oxford

Reproduced and distributed pursuant to Senate Rule No. 11A.

(Filing No. S-282)

6/17/69