

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
104th LEGISLATURE

SENATE AMENDMENT "C" to S.P. 449, L.D. 1483, Bill, "AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill in that part designated "Section A" by striking out under the caption "EDUCATION, DEPARTMENT OF" the following paragraph

"General Purpose Subsidies to Cities and Towns

All Other 274,350 6,400,000"

and inserting in place thereof the following

'General Purpose Subsidies to Cities and Towns

All Other 274,350 7,575,000'

Further amend said Bill in that part designated "Section A" by striking out under the caption "EDUCATION, DEPARTMENT OF" the following line

"Total Department of Education 645,632 6,788,896"

and inserting in place thereof the following

'Total Department of Education 645,632 7,963,896'

Further amend said Bill in that part designated "Section A" by striking out all of that part relating to "MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF" and inserting in place thereof the following:

'MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF

Administrative

Administration

Personal Services (1) \$545,443 (1) \$572,341

Provides one Assistant to Director of Mental Health who shall be Director of Bureau of Mental Retardation. Also provides funds for range changes for psychologists and physical & occupational therapists. Provides \$473,515 in 1969-70 and \$497,191 in 1970-71 to be made available to the respective institutions on approval of the Governor and Council for payment of a one-step increase to certain institutional employees. Any balance remaining in this account on

(Filing No. \$-246)

MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF (Continued)

1969-701970-71

June 30, 1970 shall not lapse, but shall be carried forward to be expended for the same purpose during the fiscal year ending June 30, 1971.

Probation and Parole

Personal Services	(11)	56,298	(11)	59,495
All Other		1,800		1,800
Capital Expenditures		3,000		340

Provides funds for 44-hour week and additional Probation-Parole Officers, one Clerk-Stenographer to relieve the extremely heavy workload and improve the supervision and management of the parolees, with funds for travel, rent and other supporting services.

Community Mental Health Services

All Other		60,000		75,000
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Provides funds to increase the number and size of grants-in-aid to Community Mental Health Services

Institutions

Augusta State Hospital

Personal Services	(23)	159,849	(23)	176,592
All Other		32,344		32,394
Capital Expenditures		30,145		40,170

Provides funds for 40 hour week and laundry equipment and replacement of worn-out equipment.

Bangor State Hospital

Personal Services	(19)	147,496	(19)	153,702
All Other		12,465		12,465
Capital Expenditures		31,500		26,000

Provides funds for a 40 hour week and new equipment and vehicles

Pineland Hospital and Training Center

Personal Services	(24)	193,481	(24)	204,575
All Other		18,727		18,827
Capital Expenditures		33,527		2,440

Provides funds for a 40 hour week and 5 firemen and a small library fund matchable by 90% Federal assistance and annual tuberculosis examinations for all patients: and related equipment

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MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF (Continued)

		<u>1969-70</u>		<u>1970-71</u>
Governor Baxter School for the Deaf				
Personal Services	(17)	46,311	(17)	48,391
All Other		3,855		3,855
Capital Expenditures		31,500		5,280
Provides one teacher and funds for a 40 hour week plus a Business Manager to meet the requirements of the increasing size of the student body and responsibilities of managing the staff; funds to replace three vehicles, including a sixteen year old bus, and additional headsets and hearing equipment				
Boys Training Center				
Personal Services	(18)	41,377	(18)	43,446
All Other		4,188		4,188
Provides funds for 44-hour week and medical professional service				
Stevens School				
Personal Services	(13)	84,554	(13)	89,928
All Other		2,566		2,566
Provides funds for 44-hour week and essential additional staff for emergency and night coverage; seasonal help and reclassify House Parent positions to Training School Counselors I and II				
Women's Correctional Center				
Personal Services	(4)	8,454	(4)	8,877
All Other		2,151		2,151
Capital Expenditures		5,000		-----
Provides funds for 44-hour week and additional operating funds, also funds for 2 new vehicles				
Men's Correctional Center				
Personal Services	(36)	176,628	(36)	185,226
All Other		16,200		8,349
Capital Expenditures		12,500		500
Provides funds for 44-hour week and additional staff to meet national standards of coverage for Security Safety Measures and institute vocational training programs to improve rehabilitation of individuals in the center; funds for uniforms for the staff and improved dental, medical and surgical care, along with related equipment including essential emergency lighting				

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MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF (Continued)

		<u>1969-70</u>		<u>1970-71</u>
State Prison				
Personal Services	(43)	181,429	(43)	197,965
All Other		14,213		8,089
Capital Expenditures		10,400		-----
Provides funds for 44-hour week and additional staff to meet national standards of coverage for Security Safety Measures; funds to operate the Medium Security Building and housing facilities now at the farm; funds for uniforms, improved quality of food, winter clothing and recreational supplies for inmates and funds for purchase of fire hydrants and a truck				
Overtime Payroll				
Personal Services		*200,000		100,000
Provides funds for time and a half payment for Correctional and Mental Institutions during the transition period of changes from 48 and 44 hour work weeks to 44-hour and 40-hour work weeks				
*Any unexpended balance to carry to June 30, 1971				
Total Department of Mental Health and Corrections		2,183,406		2,101,452

Further amend said Bill in that part designated "Section A" under the caption "STATE EMPLOYEES" by striking out in the 2nd line "Personal Services *2,100,000 2,200,000" and inserting in place thereof 'Personal Services 2,600,000 2,800,000'

Further amend said Bill in that part designated "Section A" under the caption "STATE EMPLOYEES" by striking out the last line which reads as follows "Total State Employees 2,210,000 2,318,000" and inserting in place thereof 'Total State Employees 2,710,000 2,918,000'

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Further amend said Bill by striking out all of the last 3 lines of that part designated "Section A" and inserting in place thereof the following:

'Total - All Appropriations 13,146,109 25,012,368

Amounting to \$13,146,109 for the fiscal year ending June 30, 1970 and \$25,012,368 for the fiscal year ending June 30, 1971.'

Further amend said Bill in that part designated "Section B" by adding at the end the following new section:

'Sec. 6. P. & S. L., 1969, c. 5, amended. Chapter 5 of the private and special laws of 1969 is amended by inserting after the 2nd sentence, a new sentence, to read as follows:

The unexpended balance remaining at June 30, 1969 shall not lapse but shall remain a continuing carrying account until June 30, 1971."

Proposed by Senator KATZ of Kennebec

Reproduced and distributed pursuant to Senate Rule No. 11A

(Filing No. S-246)

6/9/69