

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
SENATE  
104th LEGISLATURE

SENATE AMENDMENT "B" to S. P. 449, L.D. 1483, Bill, "AN ACT making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill by striking out all of that part designated "Section A" and inserting in place thereof the following:

'GENERAL FUND  
APPROPRIATIONS FROM GENERAL FUND  
Section A

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
ADJUTANT GENERAL		
Military Fund		
Personal Services                   (28)	\$ 130,739	(28) \$ 139,932
All Other	200	200
Capital Expenditures	800	---
Provides funds for main- tenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at \$126,230 in the first year and \$135,094 in the second year		
ATTORNEY GENERAL		
Administration		
Personal Services	10,000	11,000
Provides salary increases for Ass't Attorneys General		
BAKTER STATE PARK AUTHORITY		
Administration		
Personal Services                   (1)	4,680	(1) 4,985
All Other	900	1,000
Capital Expenditures	32,750	-----
Provides for one Assistant Camp- ground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile		

*(Filing No. S-243)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>		
Administration		
Personal Services	(1) 4,342	(1) 4,653
All Other	3,000	2,940
Capital Expenditures	762	300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses		
<b>DEBT RETIREMENT</b>		
General Fund Bonds		
All Other	---	1,000,000
Provides funds for retirement of new bonds		
<b>ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>		
Administration		
Capital Expenditures	10,000	---
Provides \$10,000 for 16 MM audio-visual equipment adequate for producing professional quality film and TV material		
<b>EDUCATION, DEPARTMENT OF</b>		
Administration		
Personal Services	1,144	1,458
Provides for Reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance.		
General Purpose Subsidies to Cities and Towns		
All Other	\$ 274,350	---
Provides for increasing the per pupil allowance		
Industrial Education Subsidies		
All Other	3,000	3,000
Provides State funds to match Federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine		

(Filing No. S-243)

Department1969-701970-71

## EDUCATION. DEPARTMENT OF - Continued

## Matching Funds - Adult Basic Education

All Other

10,000

10,000

Provides matching funds for a 9:1  
Federal matching program

## School of Practical Nursing - Waterville

Personal Services

(1-1/2)

6,595

(1-1/2)

6,895

Capital Expenditures

340

Provides additional instructors. Matched  
by Federal funds on a 1:1 basis

## School of practical Nursing - Southern Maine

Personal Services

(1-1/2)

7,391

(1-1/2)

7,844

Capital Expenditures

600

Provides one part-time Nursing  
Instructor and one Clerk Typist II

## Southern Maine Vocational Technical Institute

Personal Services

(7)

58,837

(7)

57,742

All Other

8,000

22,000

Capital Expenditures

17,408

18,000

Provides one Director of the Evening  
School, one Master and one Chief  
Engineer for ship, one Instructor  
(Physical Education), one Accountant  
II and two Instructors for additional  
courses, \$5,000 each year for kitchen  
equipment for new dormitory and funds  
required for additional courses

## Central Maine Vocational Technical Institute

Personal Services

(2)

26,371

(4)

46,525

All Other

7,100

11,700

Capital Expenditures

10,000

6,530

Provides for one Clerk Typist, one  
Custodian and one Related Subjects  
Instructor in the second year, one  
Instructor (Process Control) and funds  
for a part-time Physical Education In-  
structor. Also provides \$16,200 to be  
transferred in the first year and  
\$22,500 in the second year for additional  
evening instruction. Estimated increased  
undedicated revenue is \$12,000 each year.  
Capital includes funds for overhead door

(Filing No. S-243)

Department1969-701970-71

## EDUCATION, DEPARTMENT OF - Continued

## Eastern Maine Vocational Technical Institute

Personal Services	(4)	36,200	(4)	37,850
All Other		10,000		15,000
Capital Expenditures		20,000		----

Provides for student labor, two Related Subjects Instructors and one Electronics Instructor and one Drafting Instructor. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year

## Northern Maine Vocational Technical Institute

Personal Services	(1)	6,800	(1)	7,300
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Provides one Nursing Instructor

## Vocational Technical Institute Scholarship Program

All Other		25,000		25,000
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Provides funds for a State scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended. The amount available for such scholarships shall be distributed annually by the Board in the following manner:

- (a) Six full scholarships at \$250 each per school
- (b) Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year. No scholarship shall exceed \$250 in any one year

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Total Department of Education		529,136		276,844
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EDUCATION - TEACHERS' GROUP LIFE INSURANCE  
unallocated

		---		8,000
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*(Filing No. \$-243)*

	<u>1969-70</u>	<u>1970-71</u>
<b>EXECUTIVE DEPARTMENT</b>		
State Planning Office		
Personal Services (2)	11,500	(2) 12,000
All Other	9,000	9,300
Capital Expenditures	1,400	---
Provides one Planning Assistant and one Clerk Typist III and related expense for expanded planning programs		
Interstate Agency Assessments		
All Other	55,700	63,700
Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government		
Total Executive Department	77,600	85,000
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>		
Bureau of Public Improvements		
Repairs and Minor Improvements		
All Other	650,000	650,000
Provides funds for the repair program		
<b>FORESTRY, DEPARTMENT OF</b>		
Forest Fire Control - Organized Towns		
Personal Services (2)	3,664	(2) 3,893
All Other	500	500
Provides two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year		
Permits on Great Ponds		
All Other	500	400
Provides funds to supplement the \$10 fee provided by Chapter 487, P.L. 1965, which requires hearings and other expense prior to the granting of a permit		
Total Forestry Department	4,664	4,793

(Filing No. S-243)

1969-701970-71

## HEALTH AND WELFARE, DEPARTMENT OF

## Bureau of Health

## Administration

## Personal Services

(2) 13,442 (2) 14,300

## All Other

27,500 27,500

## Capital Expenditures

500 ----

Provides for a Health Planner and  
Statistician on contractual basis.

Also provides for additional state  
office engineering staff for on site  
inspection of industrial plants for  
compliance with regulations for re-  
view of school plans and other fa-  
cilities requiring private sewage dis-  
posal installations of larger capacity  
and inspection of such installations

## Bureau of Social Welfare

## Administration

## Personal Services

(7) 54,824 (7) 55,612

## All Other

13,700 13,700

## Capital Expenditures

1,673 1,673

Provides additional state office staff  
to meet Federal standards for staffing  
medical care programs. Provides also  
for funds to assist communities in the  
development of services for older per-  
sons and funds to assist in the develop-  
ment of local agencies providing homemaker  
services

## Child Welfare Services

## All Other

340,000 420,000

Provides funds for a small increase in  
board and care payments

## Eye Care and Special Services

## Personal Services

(6) 7,380 (6) 8,979

## All Other

10,000 16,405

## Capital Expenditures

1,600 1,000

Provides additional staff as recommended  
by the National Foundation for the Blind.  
Staff includes caseworkers and education  
and mobility specialists. New staff will  
work out of Portland, Augusta and Bangor  
offices providing services in areas  
covered by those offices. Includes two  
unfunded positions.

(Filing No. \$-243)

	<u>1969-70</u>	<u>1970-71</u>
<b>HEALTH AND WELFARE, DEPARTMENT OF - Continued</b>		
Work Incentive Program		
All Other	300,000	400,000
Provides a program for employment services for welfare recipients as required by the Federal Government. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission		
Aid to Dependent Children		
All Other	528,000	472,000
Provides for caseload increase		
Aid to Aged, Blind or Disabled		
All Other	300,000	300,000
Provides \$100,000 for boarding home increase and \$200,000 for nursing home increase		
Drug and Dental Program		
Personal Services	(3) 7,000	(3) 8,000
All Other	192,000	341,500
Capital Expenditures	1,000	500
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills		
Total Department of Health and Welfare	1,798,619	2,081,169
<b>INDIAN AFFAIRS, DEPARTMENT OF</b>		
Administration		
All Other	50,000	---
Capital Expenditures	97,400	---
Provides additional operating funds and funds to complete Indian schools authorized by 103rd Legislature		
<b>INTEREST ON BONDS</b>		
General Fund Bonds		
All Other	145,500	2,354,500
Provides funds for interest on new Bond Issues		

(Filing No. S-243)



		<u>1969-70</u>	<u>1970-71</u>
MAINE MARITIME ACADEMY			
All Other		100,000	100,000
Provides an increased grant to the Maine Maritime Academy			
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF Institutions			
Augusta State Hospital			
Personal Services	(23)	134,000	(23) 141,000
Provides funds for 40 hour week			
Bangor State Hospital			
Personal Services	(19)	101,497	(19) 106,572
Provides funds for a 40 hour week			
Pineland Hospital and Training Center			
Personal Services	(21)	171,383	(21) 179,950
Provides funds for a 40 hour week			
Governor Baxter School for the Deaf			
Personal Services	(16)	31,986	(16) 33,585
Provides funds for a 40 hour week			
Total Department of Mental Health and Corrections		433,866	461,107
PARK AND RECREATION COMMISSION			
Administration			
Personal Services	(2)	11,691	(4) 55,174
All Other		3,524	9,429
Capital Expenditures		34,960	---
Provides one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium			
POLICE, STATE			
General Fund Share of Costs - 25%			
Unallocated		3,500	7,010
Provides funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center Computer terminal			

(Filing No. 8-243)

1969-701970-71

## PORT AUTHORITY

Ferry Service

Unallocated

8,000

8,000

Provides increased funds for relief crew

## RUNNING HORSE RACING COMMISSION

Administration

Personal Services

7,144

7,385

All Other

5,105

5,105

Provides one additional team of one  
Policeman and one Inspector during the  
racing season and additional expense  
for new 22-day meet

## SECRETARY OF STATE

Administration

Personal Services

(2) 7,541 (2) 7,873

Capital Expenditures

888

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Provides funds for one Clerk-Stenographer  
II (52 weeks) and one Clerk-Stenographer  
II (30 weeks). Also provides funds to re-  
classify two positions

## STATE EMPLOYEES

Group Life Insurance

Unallocated

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8,000

Provides additional administration costs  
for group life insurance under the Maine  
Retirement System

## SUPREME JUDICIAL AND SUPERIOR COURTS

Administration

Personal Services

(1) 8,250 (1) 11,000

Provides for one additional Court-  
Reporter to meet increased workload

## UNIVERSITY OF MAINE

Administration

All Other

1,500,000

1,500,000

Provides an increased grant to the  
University

## TRIGOM

All Other

50,000

50,000

Provides funds for the Consortium of  
Education Institutions

Total University of Maine

1,550,000

1,550,000

(Filing No. S-243)

	<u>1969-70</u>	<u>1970-71</u>
<b>VETERANS SERVICES, DEPARTMENT OF</b>		
War Veterans Services		
Personal Services	325	351
All Other	2,000	---
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee		
<b>World War Assistance</b>		
All Other	20,000	20,000
Provides funds for increased assistance allowances		
<b>Veterans Memorial Cemetery</b>		
Capital Expenditures	12,000	---
Provides funds for equipment to maintain and operate the new cemetery		
Total Department of Veterans Services	34,325	20,351
<b>WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION</b>		
Administration		
Personal Services	(3) 34,100	(6) 71,400
All Other	35,000	31,200
Capital Expenditures	14,235	13,400
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement. \$25,000 for pollution study		
<b>CONSTRUCTION RESERVE FUND</b>		
Capital Expenditures	(100,000)	---
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
<b>EXECUTIVE DEPARTMENT</b>		
Promotion of Maine		
All Other	(10,000)	(10,000)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

*(Filing No. S-243)*

	<u>1969-70</u>	<u>1970-71</u>
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF Institutional Reserve Fund		
All Other	(66,266)	(66,265)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
Total - All Appropriations	\$5,671,955	\$8,915,485
Amounting to \$5,671,955 for the fiscal year ending June 30, 1970 and \$8,915,485 for the fiscal year ending June 30, 1971.		

Proposed by Senator DUNN of Oxford

Reproduced and distributed pursuant to Senate Rule No. 11A

(Filing No. S-243)

6/9/69