

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
SENATE  
104th LEGISLATURE

SENATE AMENDMENT "A" to S.P. 449, L.D. 1483, Bill, "AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill by striking out all of that part designated "Section A" and inserting in place thereof the following:

'GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Section A

<u>Department</u>		<u>1969-70</u>	<u>1970-71</u>
ADJUTANT GENERAL			
Military Fund			
Personal Services	(28)	\$ 130,739 (28)	\$ 139,932
All Other		200	200
Capital Expenditures		800	---
Provides funds for maintenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at \$126,230 in the first year and \$135,094 in the second year			
ATTORNEY GENERAL			
Administration			
Personal Services		10,000	11,000
Provides salary increases for Ass't. Attorneys General			

*(Filing No. S-119)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
<b>BAXTER STATE PARK AUTHORITY</b>		
Administration		
Personal Services (1)	4,680	(1) 4,985
All Other	900	1,000
Capital Expenditures	32,750	---
Provides for one Assistant Campground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile		
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>		
Administration		
Personal Services (1)	4,342	(1) 4,653
All Other	3,000	2,940
Capital Expenditures	762	300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses		
<b>DEBT RETIREMENT</b>		
General Fund Bonds		
All Other	---	1,000,000
Provides funds for retirement of new bonds		
<b>ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>		
Administration		
Capital Expenditures	10,000	---
Provides \$10,000 for 16MM audio-visual equipment adequate for producing professional quality film and TV material		
<b>EDUCATION, DEPARTMENT OF</b>		
Administration		
Personal Services	1,144	1,458
Provides for reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance.		

*(Filing No. \$-119)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
EDUCATION, DEPARTMENT OF - (Continued)		
General Purpose Subsidies to Cities and Towns		
All Other	\$ 274,350	\$ ---
Provides for increasing the per pupil allowance		
Industrial Education Subsidies		
All Other	3,000	3,000
Provides State funds to match Federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine		
Matching Funds - Adult Basic Education		
All Other	10,000	10,000
Provides matching funds for a 9:1 Federal matching program		
School of Practical Nursing - Waterville		
Personal Services (1 1/2)	6,595	(1 1/2) 6,895
Capital Expenditures	340	---
Provides additional instructors. Matched by Federal funds on a 1:1 basis		
School of Practical Nursing - Southern Maine		
Personal Services (1 1/2)	7,391	(1 1/2) 7,844
Capital Expenditures	600	---
Provides one part-time Nursing Instructor and one Clerk Typist II		
Southern Maine Vocational Technical Institute		
Personal Services (7)	58,837	(7) 57,742
All Other	8,000	22,000
Capital Expenditures	17,408	18,000
Provides one Director of the Evening School, one Master and one Chief Engineer for ship, one Instructor (Physical Education), one Accountant II and two Instructors for additional courses, \$5,000 each year for kitchen equipment for new dormitory and funds required for additional courses		

(Filing No. \$-119)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
Central Maine Vocational Technical Institute		
Personal Services (2)	26,371 (4)	46,525
All Other	7,100	11,700
Capital Expenditures	10,000	6,530
Provides for one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year, one Instructor (Process Control) and funds for a part-time Physical Education Instructor. Also provides \$16,200 to be transferred in the first year and \$22,500 in the second year for additional evening instruction. Estimated increased undedicated revenue is \$12,000 each year. Capital includes funds for overhead door		
Eastern Maine Vocational Technical Institute		
Personal Services (4)	36,200 (4)	37,850
All Other	10,000	15,000
Capital Expenditures	20,000	---
Provides for student labor, two Related Subjects Instructors and one Electronics Instructor and one Drafting Instructor. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year		
Northern Maine Vocational Technical Institute		
Personal Services (1)	\$ 6,800 (1)	\$ 7,300
Provides one Nursing Instructor		
Total Department of Education	504,136	251,844

## EDUCATION - TEACHERS' GROUP LIFE INSURANCE

Unallocated	---	8,000
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## EXECUTIVE DEPARTMENT

State Planning Office		
Personal Services (2)	11,500 (2)	12,000
All Other	9,000	9,300
Capital Expenditures	1,400	---
Provides one Planning Assistant and one Clerk Typist III and related expense for expanded planning programs		

*(Filing No. S-119)*

Interstate Agency Assessments

All Other	55,700	63,700
Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government		

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Total Executive Department	77,600	85,000
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FINANCE AND ADMINISTRATION, DEPARTMENT OF

Bureau of Public Improvements

Repairs and Minor Improvements

All Other	650,000	650,000
Provides funds for the repair program		

FORESTRY, DEPARTMENT OF

Forest Fire Control - Organized Towns

Personal Services	3,664	3,803
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All Other	500	500
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Provides two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year

Permits on Great Ponds

All Other	500	400
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Provides funds to supplement the \$10 fee provided by Chapter 487, P.L. 1965, which requires hearings and other expense prior to the granting of a permit

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Total Forestry Department	4,664	4,703
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HEALTH AND WELFARE, DEPARTMENT OF

Child Welfare Services

All Other	340,000	420,000
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Provides funds for a small increase in board and care payments

*(Filing No. \$-119)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
Work Incentive Program		
All Other	\$ 300,000	\$ 400,000
Provides a program for employment services for welfare recipients as required by the Federal Government. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission.		
Aid to Dependent Children		
All Other	528,000	472,000
Provides for caseload increase		
Aid to Aged, Blind or Disabled		
All Other	300,000	300,000
Provides \$100,000 for boarding home increase and \$200,000 for nursing home increase		
Drug and Dental Program		
Personal Services	(3) 7,000	(3) 8,000
All Other	192,000	341,500
Capital Expenditures	1,000	500
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills		
Total Department of Health and Welfare	1,668,000	1,942,000
INDIAN AFFAIRS, DEPARTMENT OF		
Administration		
All Other	50,000	---
Capital Expenditures	97,400	---
Provides additional operating funds and funds to complete Indian schools authorized by 103rd Legislature		

*(Filing No. S-119)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
<b>INTEREST ON BONDS</b>		
<b>General Fund Bonds</b>		
All Other	\$ 145,500	2,354,500
Provides funds for interest on new Bond Issues		
<b>MAINE MARITIME ACADEMY</b>		
All Other	100,000	100,000
Provides an increased grant to the Maine Maritime Academy		
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>		
<b>Institutions</b>		
Augusta State Hospital		
Personal Services	(23) 134,000	(23) 141,000
Provides funds for 40 hour week		
Bangor State Hospital		
Personal Services	(19) 101,497	(19) 106,572
Provides funds for a 40 hour week		
Pineland Hospital and Training Center		
Personal Services	(21) 171,383	(21) 179,950
Provides funds for a 40 hour week		
Governor Baxter School for the Deaf		
Personal Services	(16) 31,986	(16) 33,585
Provides funds for a 40 hour week		
Total Department of Mental Health and Corrections		438,866 461,107
<b>PARK AND RECREATION COMMISSION</b>		
<b>Administration</b>		
Personal Services	(2) 11,691	(4) 55,174
All Other	3,524	9,429
Capital Expenditures	34,960	---
Provides one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium		

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<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
POLICE, STATE		
General Fund Share of Costs - 25%		
Unallocated	\$ 3,500	\$ 7,010
Provides funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center Computer terminal		
PORT AUTHORITY		
Ferry Service		
Unallocated	8,000	8,000
Provides increased funds for relief crew		
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	7,144	7,385
All Other	5,105	5,105
Provides one additional team of one Policeman and one Inspector during the racing season and additional expense for new 22-day meet		
SECRETARY OF STATE		
Administration		
Personal Services	(2) 7,541	(2) 7,873
Capital Expenditures	888	---
Provides funds for one Clerk-Stenographer II (52 weeks) and one Clerk Stenographer II (30 weeks). Also provides funds to reclassify two positions		
STATE EMPLOYEES		
Group Life Insurance		
Unallocated	---	8,000
Provides additional administration costs for group life insurance under the Maine Retirement System		
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	(1) 8,250	(1) 11,000
Provides for one additional Court Reporter to meet increased workload.		

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<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
<b>UNIVERSITY OF MAINE</b>		
Administration		
All Other	\$ 1,500,000	\$ 1,500,000
Provides an increased grant to the University		
TRIGOM		
All Other	50,000	50,000
Provides funds for the Consortium of Education Institutions		
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Total University of Maine	1,550,000	1,550,000
 <b>VETERANS SERVICES, DEPARTMENT OF</b>		
War Veterans Services		
Personal Services	325	351
All Other	2,000	---
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee		
World War Assistance		
All Other	20,000	20,000
Provides funds for increased assistance allowances		
Veterans Memorial Cemetery		
Capital Expenditures	12,000	---
Provides funds for equipment to maintain and operate the new cemetery		
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Total Department of Veterans Services	34,325	20,351
 <b>WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION</b>		
Administration		
Personal Services	(3) 34,100	(6) 71,400
All Other	35,000	31,200
Capital Expenditures	14,235	13,400
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement. \$25,000 for pollution study		

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<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
CONSTRUCTION RESERVE FUND		
Capital Expenditures	(100,000)	---
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
EXECUTIVE DEPARTMENT		
Promotion of Maine		
All Other	(10,000)	(10,000)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Institutional Reserve Fund		
All Other	(66,266)	(66,265)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		
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Total - All Appropriations	\$ 5,516,336	\$ 8,751,316

Amounting to \$5,516,336 for the fiscal year ending June 30, 1970 and \$8,751,316 for the fiscal year ending June 30, 1971.'

Proposed by Senator Dunn of Oxford

Reproduced and Distributed pursuant to Senate Rule 11A.

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5/2/69