

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
104th LEGISLATURE

HOUSE AMENDMENT "A" to S. P. 449, L. D. 1483, Bill, "AN ACT making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill by striking out all of that part designated "Section A" and inserting in place thereof the following:

'GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Section A

<u>Department</u>		<u>1969-70</u>		<u>1970-71</u>
ADJUTANT GENERAL				
Military Fund				
Personal Services	(28)	\$ 130,739	(28)	\$ 139,932
All Other		200		200
Capital Expenditures		800		---
Provides funds for main-				
tenance staff at the former				
Dow AFB plus one man at the				
Bangor Army Air Unit. Increased				
undedicated revenue will result				
estimated at \$126,230 in the first				
year and \$135,094 in the second year				
ATTORNEY GENERAL				
Administration				
Personal Services		10,000		11,000
Provides salary increases				
for Ass't. Attorneys General				

(Over)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
BAXTER STATE PARK AUTHORITY		
Administration		
Personal Services	(1) 4,680	(1) 4,985
All Other	900	1,000
Capital Expenditures	32,750	---
Provides for one Assistant Camp-ground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile		
CHIEF MEDICAL EXAMINER, OFFICE OF		
Administration		
Personal Services	(1) 4,342	(1) 4,653
All Other	3,000	2,940
Capital Expenditures	762	300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses		
DEBT RETIREMENT		
General Fund Bonds		
All Other	---	1,000,000
Provides funds for retirement of new bonds		
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Capital Expenditures	10,000	---
Provides \$10,000 for 16 MM audio-visual equipment adequate for producing professional quality film and TV material		
EDUCATION, DEPARTMENT OF		
Administration		
Personal Services	1,144	1,458
Provides for Reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance.		

(Con't) *(Filing No. H-305)*

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
EDUCATION, DEPARTMENT OF - Continued		
General Purpose Subsidies to Cities and Towns		
All Other	\$ 274,350	---
Provides for increasing the per pupil allowance		
Industrial Education Subsidies		
All Other	3,000	3,000
Provides State funds to match Federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine		
Matching Funds - Adult Basic Education		
All Other	10,000	10,000
Provides matching funds for a 9:1 Federal matching program		
School of Practical Nursing - Waterville		
Personal Services (1 1/2)	6,595	(1 1/2) 6,895
Capital Expenditures	340	---
Provides additional instructors. Matched by Federal funds on a 1:1 basis		
School of Practical Nursing - Southern Maine		
Personal Services (1 1/2)	7,391	(1 1/2) 7,844
Capital Expenditures	600	---
Provides one part-time Nursing Instructor and one Clerk Typist II		
Southern Maine Vocational Technical Institute		
Personal Services (7)	58,837	(7) 57,742
All Other	8,000	22,000
Capital Expenditures	17,400	18,000
Provides one Director of the Evening School, one Master and one Chief Engineer for ship, one Instructor (Physical Education), one Accountant II and two Instructors for additional courses, \$5,000 each year for kitchen equipment for new dormitory and funds required for additional courses		

(Over)

(Filing No. H-305)

<u>Department</u>		<u>1969-70</u>		<u>1970-71</u>
EDUCATION, DEPARTMENT OF - continued				
Central Maine Vocational Technical Institute				
Personal Services	(2)	26,371	(4)	46,525
All Other		7,100		11,700
Capital Expenditures		10,000		6,530
Provides for one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year, one Instructor (Process Control) and funds for a part-time Physical Education Instructor. Also provides \$16,200 to be transferred in the first year and \$22,500 in the second year for additional evening instruction. Estimated increased undedicated revenue is \$12,000 each year. Capital includes funds for overhead door				
Eastern Maine Vocational Technical Institute				
Personal Services	(4)	36,200	(4)	37,850
All Other		10,000		15,000
Capital Expenditures		20,000		---
Provides for student labor, two Related Subjects Instructors and one Electronics Instructor and one Drafting Instructor. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year				
Northern Maine Vocational Technical Institute				
Personal Services	(1)	\$ 6,800	(1)	\$ 7,300
Provides one Nursing Instructor				
Vocational Technical Institute Scholarship Program				
All Other		25,000		25,000
Provides funds for a State scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended.				

(Con't)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
EDUCATION, DEPARTMENT OF - continued		
Vocational Technical Institute		
Scholarship Program (Con't)		
The amount available for such scholarships shall be distributed annually by the Board in the following manner:		
(a) Six full scholarships at \$250 each per school		
(b) Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year. <u>No scholarship shall exceed \$250 in any one year</u>		
Total Department of Education	529,136	276,844
EDUCATION - TEACHERS' GROUP LIFE INSURANCE		
unallocated	---	8,000
EXECUTIVE DEPARTMENT		
State Planning Office		
Personal Services	(2) 11,500	(2) 12,000
All Other	9,000	9,300
Capital Expenditures	1,400	---
Provides one Planning Assistant and one Clerk Typist III and related expense for expanded planning programs		
Interstate Agency Assessments		
All Other	55,700	63,700
Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government		
Total Executive Department	77,600	85,000

(Over)

(Filing No. H-305)

Department1969-70vs. 1970-71

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Bureau of Public Improvements

Repairs and Minor Improvements

All Other

650,000

650,000

Provides funds for the repair program

FORESTRY, DEPARTMENT OF

Forest Fire Control - Organized Towns

Personal Services

(2)

3,664

(2)

3,893

All Other

500

500

Provides two Forest Rangers II

(one at Enfield, one at Holden) from

36 weeks per year to 52 weeks per year

Permits on Great Ponds

All Other

500

400

Provides funds to supplement the \$10 fee

provided by Chapter 487, P.L. 1965,

which requires hearings and other expense

prior to the granting of a permit

Total Forestry Department

4,664

4,793

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health

Administration

Personal Services

(2)

13,442

(2)

14,300

All Other

27,500

27,500

Capital Expenditures

500

Provides for a Health Planner and Statistician on contractual basis. Also provides for additional state office engineering staff for on site inspection of industrial plants for compliance with regulations for review of school plans and other facilities requiring private sewage disposal installations of larger capacity and inspection of such installations

(Con't)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
HEALTH AND WELFARE, DEPARTMENT OF - Continued		
Bureau of Social Welfare		
Administration		
Personal Services	(7) 54,824	(7) 55,612
All Other	13,700	13,700
Capital Expenditures	1,673	1,673
Provides additional state office staff to meet Federal standards for staffing medical care programs. Provides also for funds to assist communities in the development of services for older persons and funds to assist in the development of local agencies providing homemaker services		
Child Welfare Services		
All Other	340,000	420,000
Provides funds for a small increase in board and care payments		
Eye Care and Special Services		
Personal Services	(6) 7,380	(6) 8,979
All Other	10,000	16,405
Capital Expenditures	1,600	1,000
Provides additional staff as recommended by the National Foundation for the Blind. Staff includes case-workers and education and mobility specialists. New staff will work out of Portland, Augusta and Bangor offices providing services in areas covered by those offices. Includes two unfunded positions.		
Work Incentive Program		
All Other	\$ 300,000	\$ 400,000
Provides a program for employment services for welfare recipients as required by the Federal Government. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission		

(Over)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
HEALTH AND WELFARE, DEPARTMENT OF - Continued		
Aid to Dependent Children		
All Other	528,000	472,000
Provides for caseload increase		
Aid to Aged, Blind or Disabled		
All Other	300,000	300,000
Provides \$100,000 for boarding home increase and \$200,000 for nursing home increase		
Drug and Dental Program		
Personal Services	(3) 7,000	(3) 8,000
All Other	192,000	341,500
Capital Expenditures	1,000	500
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills		
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Total Department of Health and Welfare	1,798,619	2,081,169
INDIAN AFFAIRS, DEPARTMENT OF		
Administration		
All Other	50,000	---
Capital Expenditures	97,400	---
Provides additional operating funds and funds to complete Indian schools authorized by 103rd Legislature		
INTEREST ON BONDS		
General Fund Bonds		
All Other	145,500	2,354,500
Provides funds for interest on new Bond Issues		
MAINE MARITIME ACADEMY		
All Other	100,000	100,000
Provides an increased grant to the Maine Maritime Academy		

(Con't)

(Filing No. H-305)

Department1969-701970-71

MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF

Institutions

Augusta State Hospital

Personal Services (23) 134,000 (23) 141,000

Provides funds for 40 hour week

Bangor State Hospital

Personal Services (19) \$101,497 (19) \$106,572

Provides funds for a 40 hour week

Pineland Hospital and Training Center

Personal Services (21) 171,383 (21) 179,950

Provides funds for a 40 hour week

Governor Baxter School for the Deaf

Personal Services (16) 31,986 (16) 33,585

Provides funds for a 40 hour week

Total Department of Mental
Health and Corrections

438,866

461,107

PARK AND RECREATION COMMISSION

Administration

Personal Services (2) 11,691 (4) 55,174

All Other 3,524 9,429

Capital Expenditures 34,960 ---

Provides one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium

POLICE, STATE

General Fund Share of Costs: .25%

Unallocated 3,500

7,010

Provides funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center Computer terminal

(Over)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
PORT AUTHORITY		
Ferry Service		
Unallocated	8,000	8,000
Provides increased funds for relief crew		
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	7,144	7,385
All Other	5,105	5,105
Provides one additional team of one Policeman and one Inspector during the racing season and additional expense for new 22-day meet		
SECRETARY OF STATE		
Administration		
Personal Services	(2) \$ 7,541	(2) \$ 7,873
Capital Expenditures	888	---
Provides funds for one Clerk-Stenographer II (52 weeks) and one Clerk Stenographer II (30 weeks). Also provides funds to reclassify two positions		
STATE EMPLOYEES		
Group Life Insurance		
Unallocated	---	8,000
Provides additional administration costs for group life insurance under the Maine Retirement System		
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	(1) 8,250	(1) 11,000
Provides for one additional Court Reporter to meet increased workload		
UNIVERSITY OF MAINE		
Administration		
All Other	1,500,000	1,500,000
Provides an increased grant to the University		

(Con't)

(Filing No. H-305)

<u>Department</u>	<u>1969-70</u>	<u>1970-71</u>
TRIGOM		
All Other	50,000	50,000
Provides funds for the Consortium of Education Institutions		
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Total University of Maine	1,550,000	1,550,000
VETERANS SERVICES, DEPARTMENT OF		
War Veterans Services		
Personal Services	\$ 325	\$ 351
All Other	2,000	---
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee		
World War Assistance		
All Other	20,000	20,000
Provides funds for increased assistance allowances		
Veterans Memorial Cemetery		
Capital Expenditures	12,000	---
Provides funds for equipment to maintain and operate the new cemetery		
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Total Department of Veterans Services	34,325	20,351
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION		
Administration		
Personal Services	(3)\$ 34,100	(6) \$ 71,400
All Other	35,000	31,200
Capital Expenditures	14,235	13,400
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement. \$25,000 for pollution study		

(Over)

(Filing No. H-305)

Department1969-701970-71

CONSTRUCTION RESERVE FUND

Capital Expenditures	(100,000)	---
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

EXECUTIVE DEPARTMENT

Promotion of Maine		
All Other	(10,000)	(10,000)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF

Institutional Reserve Fund		
All Other	(66,266)	(66,266)
Removes appropriation included in Part I Budget. Now included as part of Contingent Account.		

Total - All Appropriations	\$5,671,955	\$8,915,485
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Amounting to \$5,671,955 for the fiscal year ending June 30, 1970 and \$8,915,485 for the fiscal year ending June 30, 1971.

Filed by Mr. Porter of Lincoln.

Reproduced and distributed under the direction of the Clerk of the House.

(Filing No. H-305)

5/12/69