

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FOURTH LEGISLATURE

Legislative Document

No. 1232

S. P. 372

In Senate, March 11, 1969

Reported by Senator Dunn of Oxford from Committee on Appropriations and Financial Affairs. Printed under Joint Rules No. 18.

JERROLD B. SPEERS, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-NINE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions, may be used for other non recurring personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. Said savings shall not be used for reclassifications, range changes or special merit increases except in emergency cases and such requests may be authorized by the Personnel Board subject to the approval by the Legislative Research Committee. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, by the department head and the Budget Officer that such action will not result in an increased request for Personal Service moneys from the next Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parenthesis representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Section A

Department	1969-70	1970-71
ADJUTANT GENERAL		
Administration		
Personal Services	(50) \$ 299,712	(50) \$ 308,987
All Other	44,285	44,285
Capital Expenditures	5,000	5,000
Military Fund		
Personal Services	(8) 48,366	(8) 49,416
All Other	70,405	70,893
Capital Expenditures	600	600
Operation of State Armories		
Personal Services	(29) 150,449	(29) 155,515
All Other	146,500	148,000
Capital Expenditures	4,000	4,000
Maine State Guard		
Personal Services	1,700	1,700
All Other	7,000	7,000
Total Adjutant General	778,017	795,396
ADMINISTRATIVE HEARING COMMISSIONER		
Administration		
Personal Services	(2) 17,628	(2) 17,967
All Other	1,622	1,622
AERONAUTICS COMMISSION		
Augusta State Airport (Public Service Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)		
Unallocated	23,500	24,200
State Plane (Working Capital Funds; Gen-		

Department		1969-70		1970-71
eral Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		31,403		32,282
Civil Air Patrol				
All Other		5,000		5,000
		<hr/>		<hr/>
Total Aeronautics Commission		59,903		61,482
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	75,526	(7)	77,436
All Other		6,159		7,426
Capital Expenditures		1,800		400
Agricultural Promotion				
Personal Services	(2)	14,064	(2)	14,856
All Other		71,659		71,659
Capital Expenditures		3,000		765
Animal Industry				
Personal Services	(9)	58,516	(9)	60,187
All Other		16,731		16,731
Capital Expenditures		500		2,500
Control of Livestock Diseases				
Personal Services	(8)	80,691	(8)	84,253
All Other		85,328		85,328
Capital Expenditures		500		800
Dog Licenses—				
Administration and Claims				
Personal Services	(3)	23,124	(3)	23,793
All Other		89,704		89,704
Capital Expenditures		500		300
Unallocated		1,807		1,835
Consumer Protection				
Personal Services	(24)	171,730	(24)	175,965
All Other		121,259		125,248
Capital Expenditures		21,677		2,797
Markets				
Personal Services	(26)	145,161	(26)	150,941
All Other		55,115		57,096
Capital Expenditures		117		1,712
Plant Industry				
Personal Services	(6)	48,711	(6)	50,722

Department		1969-70		1970-71
All Other		20,217		20,412
Capital Expenditures		825		700
Bee Industry				
Personal Services		950		950
All Other		600		600
		<hr/>		<hr/>
Total Department of Agriculture		1,115,971		1,125,116
ARCHIVES, STATE				
Administration				
Personal Services	(6)	54,953	(10)	90,203
All Other		10,000		30,000
Capital Expenditures		5,000		40,000
ARTS AND THE HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	23,242	(2)	23,749
All Other		10,977		10,977
Capital Expenditures		500		500
Unallocated		25,000		25,000
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	40,621	(4)	41,770
All Other		13,748		17,160
Capital Expenditures		2,500		2,600
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500
ATTORNEY GENERAL				
Administration				
Personal Services	(30)	309,629	(30)	330,018
All Other		44,997		45,582
Capital Expenditures		2,300		3,750
County Attorney's Salaries				
Personal Services	(28)	142,700	(28)	142,700
		<hr/>		<hr/>
Total Attorney General		499,626		522,050
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	159,407	(19)	166,110
All Other		11,774		11,481
Capital		1,000		500

Department		1969-70		1970-71
Municipal Division				
Special Revenue Funds: General				
Fund, Formerly in Contributions				
and Transfers to Other Funds)				
Unallocated		5,000		5,000
		177,181		183,091
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(13)	98,939	(13)	103,783
All Other		18,038		18,647
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(2)	55,291	(2)	57,295
All Other		24,068		23,288
Capital Expenditures		8,000		9,450
BOXING COMMISSION				
Administration				
Personal Services	(3)	5,998	(3)	6,132
All Other		5,066		5,309
Capital Expenditures		335		—
CAPITOL PLANNING COMMISSION				
All Other		5,000		5,000
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		4,000		4,000
Holy Innocents' Home				
All Other		500		500
Maine Children's Home for				
Little Wanderers				
All Other		4,500		4,500
Opportunity Farm				
All Other		4,500		4,500
St. Andre's Home and Hospital				
All Other		10,000		10,000
St. Elizabeth's Asylum				
All Other		3,500		3,500

Department	1969-70	1970-71
St. Louis Home and School for Boys		
All Other	4,000	4,000
Unmarried Parents' Services and Adoption Program		
All Other	5,400	5,400
	<hr/>	<hr/>
Total Charitable Institutions	36,400	36,400

CHIEF MEDICAL EXAMINER, OFFICE OF

Administration		
Personal Services	(2) 27,924	(2) 28,162
All Other	97,740	97,790
Capital Expenditures	500	500

CIVIL DEFENSE AND PUBLIC SAFETY

Administration		
Personal Services	(29) 102,739	(29) 107,209
All Other	26,495	26,495
Capital Expenditures	1,000	1,500

(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)

(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)

*Federal Matching Program		
All Other	25,000	25,000
Capital Expenditures	25,000	25,000
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Total Civil Defense and Public Safety	180,234	185,204

*(Any balance in the Federal Matching Program on June 30, 1970 shall be carried forward to be expended for the same purposes during the 1970-71 fiscal year.)

CONSTRUCTION RESERVE FUND

Capital Expenditures	100,000	—
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Department		1969-70		1970-71
DEBT RETIREMENT				
*General Fund Bonds				
All Other		3,550,000		3,510,000
*(Any balance remaining at June 30, 1970 shall be carried forward to June 30, 1971)				
DISTRICT COURTS				
Administration				
Personal Services	(114)	703,998	(120)	764,808
All Other		548,133		484,851
Capital Expenditures		16,163		18,247
Unallocated		61,706		62,094
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
Administration				
Personal Services	(36)	352,970	(36)	364,261
All Other		538,870		538,670
Capital Expenditures		1,000		1,000
EDUCATION, DEPARTMENT OF				
Administration				
Personal Services	(57)	480,672	(57)	495,741
All Other		122,912		121,259
Capital Expenditures		8,600		5,500
Educational Television				
Personal Services	(2)	15,948	(2)	16,298
All Other		79,804		79,804
Capital Expenditures		600		—
Vocational Education—				
Administration				
Personal Services	(15½)	70,561	(15½)	74,650
All Other		14,820		13,582
Capital Expenditures		800		800
Vocational Rehabilitation				
Personal Services	(50)	60,621	(50)	63,448
All Other		162,283		179,281
Capital Expenditures		1,540		920
State Administration—				
School Lunches				
Personal Services	(7)	57,247	(7)	59,533
All Other		7,800		7,850
Capital Expenditures		410		810

Department		1969-70		1970-71
Donated Commodities Program				
Personal Services	(4½)	25,595	(4½)	26,435
All Other		3,705		3,218
Training of Firemen				
Personal Services	(2½)	11,290	(2½)	11,992
All Other		14,601		14,708
Capital Expenditures		250		250
Schooling of Children in Unorganized Territory				
Personal Services	(57)	164,996	(57)	171,985
All Other		284,882		295,961
Capital Expenditures		2,000		1,000
Schooling of Indian Children				
Personal Services	(21)	100,203	(21)	106,994
All Other		82,899		89,432
Capital Expenditures		6,000		6,000
Student Scholarship Administration				
All Other		61,000		61,000
Subsidies—Teachers of Mentally Retarded Children				
All Other		1,700		1,700
General Purpose Subsidies to Cities and Towns				
All Other		38,972,058		39,179,558
Vocational Education—Subsidies				
All Other		186,000		211,000
Superintendents of Towns Comprising School Unions				
Personal Services		600		600
All Other		27,000		27,000
Education of Orphans of Veterans				
All Other		18,000		18,000
Special Education Subsidies				
All Other		5,000		5,000
Industrial Education Subsidies				
All Other		140,000		150,000
Subsidies—Regional Technical and Vocational Centers				
All Other		325,000		850,000

Department	1969-70		1970-71	
Subsidies—				
Apprentices and Adult Workers				
All Other		30,000		30,000
Matching Funds—National Defense Education Act of 1958				
All Other		154,460		162,183
Matching Funds—Manpower Development and Training Act of 1962				
Unallocated		60,000		60,000
School of Practical Nursing—Waterville				
Personal Services	(7)	30,498	(7)	33,112
All Other		13,258		12,693
Capital Expenditures		1,000		1,000
School of Practical Nursing—Southern Maine				
Personal Services	(7½)	61,698	(7½)	64,477
All Other		13,160		13,160
Capital Expenditures		350		—
Southern Maine Vocational Technical Institute				
Personal Services	(70)	388,524	(70)	380,908
All Other		189,645		205,413
Capital Expenditures		99,404		82,688
Central Maine Vocational Technical Institute				
Personal Services	(45½)	349,487	(45½)	369,826
All Other		195,585		207,090
Capital Expenditures		30,000		27,000
Eastern Maine Vocational Technical Institute				
Personal Services	(34)	296,356	(34)	309,873
All Other		179,108		189,345
Capital Expenditures		35,000		20,000
Northern Maine Vocational Technical Institute				
Personal Services	(50½)	397,783	(48½)	394,887
All Other		250,580		252,580
Capital Expenditures		18,845		7,350
Washington County Vocational Technical Institute				
Personal Services	(8)	65,000	(14)	120,000

Department	1969-70	1970-71
All Other	60,000	85,000
Capital Expenditures	4,800	7,725
New England Higher Education Compact		
All Other	103,200	104,950
Total Department of Education	44,545,138	45,492,569
EDUCATION—TEACHERS' RETIREMENT		
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds.)		
Expense	86,873	89,967
Pension—Teachers	6,621,485	6,711,861
Survivors' Benefits		
Administration	3,200	3,250
Fund	183,430	183,430
Group Life Insurance	17,500	17,500
Total Teachers' Retirement	6,912,488	7,006,008
EDUCATION COUNCIL (COMPACT FOR EDUCATION)		
All Other	12,800	12,800
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	(10) 114,110	(10) 120,513
All Other	24,200	25,100
Capital Expenditures	1,800	1,800
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	7,560	17,780
All Other	12,393	20,339
Promotion of Maine		
All Other	10,000	10,000
Governor's Expense Account		
All Other	15,000	15,000
Federal-State Coordinator		
Personal Services	(2) 20,748	(2) 22,181
All Other	15,600	16,088
Capital Expenditures	1,000	1,000
Blaine House		
Personal Services	(7) 33,696	(7) 35,933

Department	1969-70	1970-71
All Other	19,305	19,598
Capital Expenditures	2,000	2,000
Panel of Mediators		
Personal Services	3,000	3,000
All Other	2,350	2,350
Economic Opportunity, Division of (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)		
Unallocated	15,000	15,000
State Planning Office		
Personal Services	(9) 90,856	(9) 96,196
All Other	13,163	13,650
Capital Expenditures	2,000	2,000
Urban Planning Fund (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)		
Unallocated	90,000	90,000
Water Resources Planning (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)		
Unallocated	20,000	20,000
Interstate Agency Assessments New England River Basins Commission		
All Other	10,000	10,000
New England Governors' Conference All Other	8,000	8,000
National Governors' Conference All Other	4,000	4,000
	538,281	574,028
Total Executive Department		

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Administration		
Personal Services	(3) 46,820	(3) 48,265

Department		1969-70		1970-71
All Other		3,803		3,998
Capital Expenditures		324		150
Bureau of Accounts and Control				
Personal Services	(86)	508,513	(86)	525,418
All Other		206,603		206,603
Capital Expenditures		4,000		4,000
Bureau of Public Improvements				
Administration				
Personal Services	(18)	188,351	(18)	193,572
All Other		26,442		29,367
Capital Expenditures		1,450		650
Property Management Division				
Personal Services	(143)	650,314	(160)	756,291
All Other		210,469		230,885
Capital Expenditures		28,800		10,325
Cultural Building Moving Fund				
All Other		50,000*		—
*Any balance at June 30, 1970 shall carry to June 30, 1971				
Bureau of the Budget				
Personal Services	(10)	96,404	(10)	101,513
All Other		10,335		23,010
Capital Expenditures		910		850
Bureau of Purchases				
Administration				
Personal Services	(18)	139,534	(18)	142,733
All Other		15,069		15,069
Capital Expenditures		1,200		1,350
Central Mailing Room				
Personal Services	(6)	35,551	(6)	36,325
All Other		2,950		2,852
Capital Expenditures		3,900		1,700
Public Printing Division				
Personal Services	(7)	44,390	(7)	46,111
All Other		4,169		4,169
Capital Expenditures		2,000		520
Bureau of Taxation				
Administration				
Personal Services	(138)	957,894	(138)	989,097
All Other		309,787		312,712
Capital Expenditures		32,370		17,630
Total Department of Finance and Administration		3,582,352		3,705,165

Department		1969-70		1970-71
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(6)	46,990	(6)	48,394
All Other		13,553		13,553
Capital Expenditures		1,375		1,375
*State Forest Nursery				
Personal Services	(5)	31,648	(5)	38,846
All Other		10,765		12,962
Capital Expenditures		2,651		3,084
Forest Rehabilitation				
All Other		15,000		15,000
*Forest Fire Control—				
Organized Towns				
Personal Services	(34½)	314,616	(34½)	324,900
All Other		101,431		103,210
Capital Expenditures		50,000		68,000
*Aid to Small Woodland Owners				
Personal Services	(26½)	154,364	(26½)	162,337
All Other		30,628		31,870
Capital Expenditures		1,774		1,333
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
Entomology				
Personal Services	(20)	177,113	(20)	182,633
All Other		120,898		126,288
Capital Expenditures		16,711		8,731
		<hr/>		<hr/>
Total Forestry Department		1,089,517		1,142,516

(This includes 6½ employees—Aid to Small Woodland Owners and 1½ employees—Entomology paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)

HARNESS HORSE RACING COMMISSION

Administration				
Personal Services	(4)	30,377	(4)	30,689

Department		1969-70		1970-71
All Other		27,759		27,856
Capital Expenditures		985		—
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health Administration				
Personal Services	(135)	956,525	(135)	1,002,200
All Other		246,763		246,763
Capital Expenditures		41,223		16,500
Alcoholism Services				
Personal Services	(8)	54,202	(8)	55,933
All Other		20,826		21,221
Capital Expenditures		1,250		—
Interstate Water Pollution				
All Other		3,400		3,400
Central Maine Sanatorium				
Personal Services	(100)	305,352		—
All Other		109,560		—
Charitable Institutions (see alphabetical listing)				
Bureau of Social Welfare Administration				
Personal Services	(250)	1,465,088	(250)	1,517,426
All Other		544,967		557,520
Capital Expenditures		21,756		23,008
Child Welfare Services				
Personal Services	(94)	650,464	(94)	674,834
All Other		2,394,340		2,504,320
Capital Expenditures		3,692		4,012
General Assistance				
All Other		855,325		855,325
Jefferson Relief Camp				
Personal Services	(6)	39,084	(6)	39,835
All Other		20,953		21,392
Capital Expenditures		5,300		1,900
Eye Care and Special Services				
Personal Services	(23)	102,745	(23)	105,075
All Other		226,385		219,980
Capital Expenditures		1,600		1,500
Special Pensions				
All Other		7,000		7,000

Department	1969-70	1970-71
Aid to Dependent Children		
All Other	1,064,000	1,134,900
Aid to the Aged, Blind or Disabled		
All Other	4,300,000	4,450,000
Hospital and Medical Care		
All Other	3,920,000*	4,380,000
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Total Department of Health and Welfare	17,361,800	17,844,044

Any unencumbered balances in the All Other category of the following three accounts: General Assistance, Aid to Dependent Children and Aid to the Aged, Blind or Disabled shall not lapse on June 30, 1970 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.

*Any balance of the \$220,000 added to the Hospital and Medical Care account for TB care shall carry to June 30, 1971.

HISTORIAN, STATE

All Other	500	500
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INDIAN AFFAIRS, DEPARTMENT OF

Administration			
Personal Services	(12)	73,089	(12) 76,218
All Other		214,447	214,447
Capital Expenditures		948	948
(The appropriation for Indian Affairs is in lieu of all other income, and receipts from trust funds shall be credited to General Fund.)			
Schooling of Indian Children— see Education			
Penobscot Tribal Reservation Housing Authority			
All Other		6,838	7,206
Pleasant Point Passamaquoddy Reservation Housing Authority			
All Other		11,019	10,152

Department		1969-70		1970-71
Indian Township Passamaquoddy Reservation Housing Authority				
All Other		13,224		13,082
		<hr/>		<hr/>
Total Department of Indian Affairs		319,565		322,053
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(26)	169,347	(26)	174,726
All Other		28,105		27,617
Capital Expenditures		4,500		2,500
INDUSTRIAL AND RECREATIONAL FINANCE APPROVAL BOARD				
Administration				
Personal Services	(2)	19,865	(2)	20,481
All Other		5,926		5,926
Capital Expenditures		285		—
INLAND FISHERIES AND GAME, DEPARTMENT OF				
*Search for Lost Persons				
All Other		10,000		10,000
*The Department shall not seek additional funds beyond this appropriation.				
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(13)	96,942	(13)	99,204
All Other		17,745		14,820
Capital Expenditures		3,262		726
INSURANCE ADVISORY BOARD				
Administration				
Personal Services	(3)	27,032	(3)	27,523
All Other		9,019		9,165
Capital Expenditures		400		250
Fire Insurance				
All Other		72,500		82,500
Fidelity Insurance				
All Other		6,000		6,000
		<hr/>		<hr/>
Total Insurance Advisory Board		114,951		125,438

Department	1969-70		1970-71	
INTEREST ON BONDS				
*General Fund Bonds				
All Other		2,612,712		2,615,077
* (Any balance remaining at June 30, 1970 shall be carried forward to June 30, 1971)				
INTERGOVERNMENTAL RELATIONS, COMMISSION ON				
All Other		3,803		2,048
INTERSTATE COOPERATION, COMMISSION ON				
All Other		12,750		12,750
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(30½)	221,610	(30½)	229,691
All Other		43,678		44,322
Capital Expenditures		1,020		450
LEGISLATIVE				
*Legislative Expense				
Personal Services	(8)	110,797	(8)	635,049
All Other		189,200		770,100
Capital Expenditures		4,000		10,000
Legislative Research Committee				
Personal Services	(6)	66,417	(6)	64,702
All Other		82,720		45,200
Capital Expenditures		895		585
Total Legislative		454,029		1,525,636
* (Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE				
Administration				
Personal Services	(25)	181,884	(25)	188,404
All Other		95,745		95,745
Capital Expenditures		1,392		20,904
Maine Court Reports				
All Other		8,600		17,800
Total State Library		287,621		322,853

Department		1969-70		1970-71
MAINE HISTORICAL SOCIETY				
All Other		10,000		10,000
MAINE MARITIME ACADEMY				
All Other		546,500		546,500
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administration				
Bureau of Mental Health				
Personal Services	(34)	382,182	(34)	396,104
All Other		35,142		35,142
Capital Expenditures		1,698		2,300
Institutional Reserve Fund				
All Other		66,266		66,265
(Any balance in the Institutional Reserve Fund on June 30, 1969 up to the amount of \$100,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1969-70 and 1970-71 fiscal years.)				
Administration				
Personal Services	(26)	197,549	(26)	204,691
All Other		39,975		39,975
Capital Expenditures		2,835		2,835
Probation and Parole Board				
Personal Services	(50)	412,837	(50)	425,807
All Other		70,817		70,817
Capital Expenditures		2,035		2,035
Bureau of Mental Retardation				
All Other		11,326		11,303
Community Mental Health Service				
All Other		190,000		190,000
Institutions				
Augusta State Hospital				
Personal Services	(711)	3,913,498	(711)	3,982,671
All Other		950,842		951,842
Capital Expenditures		30,000		30,000
Bangor State Hospital				
Personal Services	(517)	2,732,646	(517)	2,781,867
All Other		590,429		590,429
Capital Expenditures		23,900		23,900

Department		1969-70		1970-71
Bangor State Hospital— Mental Retardation Unit				
Personal Services	(39)	47,727	(39)	200,193
All Other		30,000		109,200
Capital Expenditures		5,800		5,000
Pineland Hospital and Training Center				
Personal Services	(617)	3,556,004	(617)	3,633,586
All Other		717,851		717,851
Capital Expenditures		55,000		30,000
Governor Baxter State School for the Deaf				
Personal Services	(87)	528,882	(87)	535,705
All Other		80,892		80,892
Capital Expenditures		4,303		1,697
Military and Naval Children's Home				
Personal Services	(13)	36,844		—
All Other		10,773		—
Boys Training Center				
Personal Services	(168)	1,225,908	(168)	1,249,842
All Other		284,598		284,598
Capital Expenditures		18,000		18,000
Stevens School				
Personal Services	(73)	451,253	(73)	469,003
All Other		130,068		131,068
Capital Expenditures		13,000		4,000
Women's Correctional Center				
Personal Services	(42)	302,131	(42)	307,030
All Other		68,597		68,611
Capital Expenditures		3,000		3,000
Men's Correctional Center				
Personal Services	(79)	558,251	(79)	564,777
All Other		199,000		199,000
Capital Expenditures		14,360		3,140
State Prison				
Personal Services	(103)	720,567	(103)	726,374
All Other		330,000		330,000
Capital Expenditures		23,000		19,000

(Current or accrued profits from
Prison Industries may be made
available by Governor and Council

Department		1969-70		1970-71
for Institutional operation if necessary.)				
Total Department of Mental Health and Corrections		19,069,786		19,499,550
MUSEUM COMMISSION				
Administration				
Personal Services	(8)	90,688	(10)	113,181
All Other		33,600		63,600
Capital Expenditures		10,000		25,000
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(40)	566,543	(40)	593,680
All Other		84,606		89,481
Capital Expenditures		35,000		32,000
Keep Maine Scenic				
Personal Services	(2)	16,154	(2)	16,488
All Other		11,033		11,739
Capital Expenditures		165		215
Allagash Wilderness Waterway				
Personal Services	(2)	35,593	(2)	38,413
All Other		10,394		10,686
Capital Expenditures		5,500		4,700
Total Park and Recreation Commission		764,988		797,402
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(22)	161,350	(22)	166,843
All Other		13,021		13,883
Capital Expenditures		2,000		1,000
POLICE, STATE				
(Highway Fund; General Fund. Formerly in Contributions and Transfers to Other Funds)				
General Fund Share of Costs—25%				
Unallocated		1,060,088		1,083,911
Headquarters and Garage Maintenance				
Unallocated		11,035		10,990

Department	1969-70		1970-71	
Fingerprinting of School Children				
Personal Services	(3)	11,642	(3)	12,277
All Other		450		450
Capital Expenditures		1,610		1,310
		<hr/>		<hr/>
Total State Police		1,084,825		1,108,938
 PORT AUTHORITY				
Administration				
All Other		66,447		66,447
Ferry Service				
(Public Service Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		404,196		449,266
		<hr/>		<hr/>
Total Port Authority		470,643		515,713
 PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(19)	202,073	(19)	207,826
All Other		58,851		60,597
Capital Expenditures		625		625
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Survey				
All Other		13,000		14,000
		<hr/>		<hr/>
Total Public Utilities Commission		284,549		293,048
* (Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
 RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS				
All Other		10,000		10,000
 RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	20,908	(4)	22,698
All Other		8,498		9,302
Capital Expenditures		100		100
 SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(54)	408,583	(54)	420,574

Department		1969-70		1970-71
All Other		172,941		172,940
Capital Expenditures		20,000		34,000
Laboratory Research				
Personal Services	(5)	46,062	(5)	47,170
All Other		10,287		10,287
Capital Expenditures		3,000		1,800
Shellfish Management Program				
Personal Services	(5)	48,353	(5)	49,871
All Other		6,192		6,192
Capital Expenditures		1,500		1,800
Federal-State Marine Research (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		62,000		62,000
Development of Anadromous Fisheries (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		11,250		11,250
Total Department of Sea and Shore Fisheries		790,168		817,884
SECRETARY OF STATE				
Administration				
Personal Services	(10½)	61,517	(10½)	62,472
All Other		21,840		23,035
Capital Expenditures		1,221		575
Election Division				
Personal Services	(3½)	36,075	(3½)	38,440
All Other		55,478		58,062
Capital Expenditures		2,533		613
Total Secretary of State		178,664		183,197
SOIL AND WATER CONSERVATION COMMITTEE				
Administration				
Personal Services	(2)	16,017	(2)	16,563
All Other		66,739		68,689
Capital Expenditures		375		—
STATE EMPLOYEES' APPEALS BOARD				
Personal Services		4,000		4,000
All Other		5,000		5,000

Department	1969-70		1970-71	
STATE EMPLOYEES' RETIREMENT				
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Expense		52,652		55,745
Pension—Employees		3,360,656		3,400,716
Survivors' Benefits				
Administration		3,200		3,250
Fund		102,780		102,180
Group Life Insurance		17,500		17,500
		<hr/>		<hr/>
Total State Employees' Retirement		3,536,788		3,579,391
STATE EMPLOYEES' SUGGESTION AWARDS BOARD				
Administration				
Personal Services	(1)	9,698	(1)	10,383
All Other		1,660		1,420
Capital Expenditures		340		295
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(37)	492,302	(37)	492,562
All Other		214,603		233,288
Reporter of Decisions				
All Other		1,500		1,500
Judicial Council				
All Other		5,000		5,000
		<hr/>		<hr/>
Total Supreme Judicial and Superior Courts		713,405		732,350
TREASURER OF STATE				
Administration				
Personal Services	(12)	76,526	(12)	78,804
All Other		40,219		43,778
Capital Expenditures		1,470		1,470
Increase Trust Funds to Statutory Rates				
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		5,000		5,000
		<hr/>		<hr/>
Total Treasurer of State		123,215		129,052

Department	1969-70		1970-71	
UNIFORM LEGISLATION, COMMISSION ON				
All Other		2,572		2,164
UNIVERSITY OF MAINE				
University-wide				
All Other		19,063,570*		20,783,023
*Includes \$199,107 for expenses incident to operation of the University which will be due and payable before 7/1/69				
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services	(21)	142,516	(21)	146,832
All Other		25,697		26,023
Capital Expenditures		1,200		1,260
World War Assistance				
All Other		420,000		420,000
General Law Pensions				
All Other		2,500		2,500
Veterans Memorial Cemetery				
Personal Services	(1)	11,000	(1)	14,051
All Other		5,200		5,180
Capital Expenditures		1,200		1,200
Total Department of Veterans Services		609,313		617,046
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION				
Administration				
Personal Services	(20)	179,310	(20)	190,247
All Other		92,333		91,480
Capital Expenditures		5,500		15,000
Total—All Appropriations		\$135,786,198		\$141,149,509

Amounting to \$135,786,198 for the fiscal year ending June 30, 1970, and \$141,149,509 for the fiscal year ending June 30, 1971.

Section B

P. & S. L., 1967, c. 191, Section B, amended. That portion of the Act under the caption "**Indian Affairs, Department of**" and for the projects listed below shall be amended to provide that the appropriations therefor shall not lapse but shall remain a carrying account until June 30, 1971.

Department	1969-70	1970-71
Pleasant Point Reservation		
Potable Water Supply and Distribution Systems		\$ 38,000
Sewerage Facilities		130,000
Indian Township Reservation		
Potable Water Supply and Pressure Systems		73,800
Penobscot Reservation		
Water and Sewerage Facilities		63,000

(The Department is hereby empowered to transfer these funds as the State's share of the construction costs of the respective projects through the State Controller to each respective Tribal Reservation Housing Authority when each such Authority shall be properly appointed and constituted and receives funds from the Federal Government for such purposes.)

Total Indian Affairs, Department of \$ 304,800

P. & S. L., 1967, c. 191, Section B, amended. That portion of the Act under the caption "**Mental Health and Corrections, Department of**" and for the project listed below shall be amended to provide that the appropriation therefor shall not lapse but shall remain a carrying account until June 30, 1971.

Augusta State Hospital—Maximum Security Building

Renovations and additions \$ 79,300

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.