

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
104th LEGISLATURE

COMMITTEE AMENDMENT "A" to S.P. 120, L.D. 382, Bill, "AN ACT to Allocate Moneys for the Administrative Expenses of the State Liquor Commission for the Fiscal Years Ending June 30, 1970 and June 30, 1971."

Amend said Bill in section 1 by striking out all of the 5th to 10th lines inclusive (6th to 11th lines inclusive in L.D.) and inserting in place thereof the following:

		<u>'1969-70</u>		<u>1970-71</u>
Personal Services	(382)	\$2,358,512	(366)	\$2,380,730
All Other		<u>1,019,078</u>		<u>1,021,917</u>
		\$3,377,590		\$3,402,647

Amounting to \$3,377,590 for the fiscal year ending June 30, 1970 and \$3,402,647 for the fiscal year ending June 30, 1971.'

Further amend said Bill in section 2 by striking out all of the 2nd paragraph and inserting in place thereof the following paragraph:

'It is the intent of the Legislature that the figures in parantheses shown just before each dollar amount provided for personal services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for personal services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parantheses and used by the Legislature in computing the total

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dollars to be made available for personal services. Savings accruing within appropriations made for permanent positions may be used for other nonrecurring personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. Said savings shall not be used for reclassifications, range changes or special merit increases. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for personal services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, by the department head and the Budget Officer that such action will not result in an increased request for personal service moneys from the next Legislature.'

Further amend said Bill by striking out all of section 3 and inserting in place thereof the following:

'Sec. 3. Exclusion. Exclusive of the provisions of sections 1 and 2 above, the commission may expend up to \$250,000 for Capital Expenditures in the fiscal year ending June 30, 1970 and up to \$50,000 for Capital Expenditures in the fiscal year ending June 30, 1971.'

Reported by the Committee on APPROPRIATIONS AND FINANCIAL AFFAIRS
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