

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FOURTH LEGISLATURE

Legislative Document

No. 226

S. P. 55

In Senate, January 15, 1969

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

JERROLD B. SPEERS, Secretary

Presented by Senator Sewall of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-NINE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the

Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing

numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses, representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1969-70	1970-71
ADJUTANT GENERAL		
Administration		
Personal Services	\$ 10,870	\$ 11,640
Provides funds for the position of Assistant Adjutant General (Air) authorized by the 103rd Legislature.		
Military Fund		
Personal Services (28)	130,739	(28) 139,932
All Other	200	200
Capital Expenditures	800	—
Provides funds for maintenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at \$126,230 in the first year and \$135,094 in the second year.		
Total Adjutant General	142,609	151,772
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	—	3,614
Provides funds for a temporary Business Manager for training and transitional purposes (26 weeks) as a result of a contemplated retirement.		
Consumer Protection		
Personal Services (1)	3,614	(1) 7,738
Provides funds for one Weights and Measures Technician to operate new equipment which has been received from the Federal Government.		
Markets		
Personal Services (1)	—	(1) —
Provides personnel count for one part-time Clerk Stenographer to be employed full-time.		
Bee Industry		
Personal Services (1)	4,860	(1) 5,198
All Other	1,600	1,600

Department	1969-70		1970-71	
AGRICULTURE, DEPARTMENT OF—continued				
Provides funds to make the part-time post of State Bee Inspector a full-time position and provide a Clerk for 14 weeks each year. This will provide more adequate inspection and control of the disease, Foulbrood.				
Meat Inspection				
Personal Services	(16)	80,728	(32)	224,747
All Other		19,950		52,950
Capital Expenditures		1,662		—
Provides funds to implement a new Meat Inspection Program. Increased undedicated revenue will result estimated at \$25,000 in the first year and \$135,000 in the second year.				
Total Department of Agriculture		112,414		295,847
ARTS AND THE HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	13,026	(2)	13,676
All Other		1,200		1,300
Capital Expenditures		650		—
Provides one Community Program Director and one Clerk Stenographer II with related expense.				
National Foundation for the Arts and Humanities				
All Other		15,000		35,000
Provides matching funds under a 1:1 Federal matching program.				
Total Commission on the Arts and the Humanities		29,876		49,976
ATTORNEY GENERAL				
Administration				
Personal Services	(3)	23,086	(3)	24,567
All Other		2,450		2,450
Capital Expenditures		1,010		—
Provides for two Assistant Attorneys General, one Clerk Stenographer II, two Law Research Technicians (10 weeks per year) and related expense.				

Department	1969-70	1970-71
ATTORNEY GENERAL—continued		
District Attorneys' Salaries		
Personal Services	—	45,800
Provides additional funds necessary to implement a state-wide system of full-time prosecuting attorneys in 1971.		
Total Attorney General	26,546	72,817
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services	(1) 4,134	(1) 4,412
All Other	375	375
Capital Expenditures	790	—
Provides one Clerk Stenographer II and related expense to meet increased workload in the Securities Division.		
BAXTER STATE PARK AUTHORITY		
Administration		
Personal Services	(1) 4,680	(1) 4,985
All Other	900	1,000
Capital Expenditures	32,750	—
Provides for one Assistant Camp-ground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides \$2,000 for mountain rescue equipment, \$30,000 to convert radio system to VHF and \$750 for one snowmobile.		
CHIEF MEDICAL EXAMINER, OFFICE OF		
Administration		
Personal Services	(1) 4,342	(1) 4,653
All Other	5,120	4,940
Capital Expenditures	762	300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses.		

Department	1969-70	1970-71
DEBT RETIREMENT		
General Fund Bonds		
All Other	—	1,850,000
Provides funds for retirement of new bonds.		

ECONOMIC DEVELOPMENT, DEPARTMENT OF

Administration			
Personal Services	(12)	81,488	(12)
All Other		86,400	86,400
Capital Expenditures		15,674	1,600
Provides funds and personnel count for seven positions presently employed as limited personnel plus one Conservationist, one Marine Geologist, one Technology Planner, one Geological Engineer and one Community Betterment Representative. All Other includes \$25,000 each year for Maine's portion of Tourist Promotion Program; \$49,400 each year for geologic mapping, marine research and related expense in the Science and Technology Division and \$12,000 each year for increased promotion and operating expense. Capital includes \$1,174 in the first year for office equipment in the Administration Division, \$2,500 in the first year and \$1,600 in the second year for laboratory and office equipment in the Science and Technology Division, and \$12,000 for 16MM audio-visual equipment adequate for producing professional quality film and TV material.			

EDUCATION, DEPARTMENT OF

Administration			
Personal Services	(4)	17,632	(4)
All Other		3,000	3,000
Capital Expenditures		2,700	—
Provides for one Clerk Typist I, one Clerk Typist II, one Clerk Stenographer II, one Account Clerk I, reclassification expense of Chief Ac-			

Department		1969-70		1970-71
EDUCATION, DEPARTMENT OF—continued				
	countant to Director of Finance, Accountant III to Assistant Director of Finance and Informational Writer to Informational Representative and related expense.			
Vocational Education Administration				
Personal Services	(3)	8,605	(3)	9,235
All Other		1,325		1,325
Capital Expenditures		808		—
	Provides for one Education Specialist II, one Clerk Typist I and one Clerk Stenographer II to provide direction and assistance to local schools regarding vocational guidance and to meet additional workloads. State funds are matched by Federal funds on a 1:1 basis.			
Vocational Rehabilitation				
Personal Services	(51)	29,096	(54)	39,063
All Other		90,160		101,909
Capital Expenditures		4,968		411
	Provides funds for nine limited positions to become permanent, plus additional Rehabilitation Counselors and administrative staff to develop and expand vocational rehabilitation programs at all state correctional institutions, Maine Medical Center, Mercy Hospital, Maine Osteopathic Hospital, Junior and Senior High Schools, and to reduce the caseload at District Offices. The Federal matching ratio is 4:1 and some programs are 100% Federal funds.			
State Administration—School Lunches				
Personal Services	(2)	11,544	(2)	12,369
All Other		3,000		3,000
Capital Expenditures		900		—
	Provides one Field Examiner II to start an audit program of approximately 500 school lunch programs. Receipts and expenditures of these programs are in excess of \$1,000,000			

Department	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—continued				
<p>per year. Also provides one Clerk Stenographer II for increased workload as a result of the Child Nutrition Act of 1966.</p>				
Schooling of Children in Unorganized Territory				
Personal Services (3)	—		(3)	—
<p>Provides personnel count to transfer two bus drivers and one custodian from Contractual to Permanent employment.</p>				
Schooling of Indian Children				
Personal Services (4)	25,267		(4)	26,631
All Other	6,500			8,000
<p>Provides for one Supervisor of Indian Education plus three teachers to initiate a kindergarten program on each reservation. The Supervisor will replace three part-time agents presently employed. All Other includes matching funds for general evening schools and adult basic education on the Indian reservations.</p>				
General Purpose Subsidies to Cities and Towns				
All Other		*9,097,167		14,097,167
<p>Provides for increasing the per pupil allowance.</p>				
* \$2,000,000 to carry into the 1970-71 fiscal year to be expended for the same purpose.				
Industrial Education Subsidies				
All Other		3,000		3,000
<p>Provides state funds to match federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine.</p>				
Matching Funds—Adult Basic Education				
All Other		10,000		10,000
<p>Provides matching funds for a 9:1 Federal matching program.</p>				
School of Practical Nursing—Waterville				
Personal Services (1½)	6,595		(1½)	6,895
Capital Expenditures	340			—
<p>Provides additional instructors. Matched by Federal funds on a 1:1</p>				

Department		1969-70		1970-71
EDUCATION, DEPARTMENT OF—continued				
basis.				
School of Practical Nursing—Southern Maine				
Personal Services	(1½)	7,391	(1½)	7,844
Capital Expenditures		600		—
Provides one part-time Nursing Instructor and one Clerk Typist II.				
Southern Maine Vocational Technical Institute				
Personal Services	(11)	70,855	(11)	81,012
All Other		23,000		22,000
Capital Expenditures		36,408		18,000
Provides one Director of the Evening School, one Dean of Curriculum Development, two Instructors (Physical Education), two Custodians, one Accountant II and four Instructors for additional courses, \$5,000 each year for kitchen equipment for new dormitory and funds required for additional courses. Estimated increased dedicated revenue is \$24,000 each year.				
Central Maine Vocational Technical Institute				
Personal Services	(3)	36,271	(5)	56,625
All Other		8,525		13,625
Capital Expenditures		8,820		6,530
Provides for one Director of Adult Education, one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year, one Instructor (Process Control) and funds for a part-time Physical Education Instructor. Also provides \$16,200 to be transferred in the first year and \$22,500 in the second year for additional evening instruction. Estimated increased undedicated revenue is \$12,000 each year.				
Eastern Maine Vocational Technical Institute				
Personal Services	(5)	43,610	(5)	45,791
All Other		16,000		23,000
Capital Expenditures		35,000		—
Provides for one Business Manager, student labor, two Related Subjects				

Department	1969-70	1970-71
EDUCATION, DEPARTMENT OF—continued		
<p>Instructors and two Electronics Instructors. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is \$16,000 each year.</p>		
Northern Maine Vocational Technical Institute		
Personal Services (5½)	36,527	(6½) 40,097
All Other	2,000	2,000
Capital Expenditures	950	—
<p>Provides one Custodian, in the second year, for a previously authorized building, one Housemother, one Nursing Instructor (part-time), one Groundskeeper, one Librarian and two Related Subjects Instructors. Estimated increased undedicated revenue is \$14,630 each year.</p>		
Vocational Technical Institute Scholarship Program		
All Other	45,000	45,000
<p>Provides funds for a State Scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended. The amount available for such scholarships shall be distributed annually by the Board in the following manner:</p> <ol style="list-style-type: none"> a. \$1,500 or the equivalent of five full scholarships per school b. Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year. <p>It is intended that the scholarship funds presently appropriated to Southern Maine Vocational Technical Institute be added to this appropriation in future requests to make a total of \$50,000 available each year.</p>		
New England Higher Education Compact		

Department	1969-70		1970-71
EDUCATION, DEPARTMENT OF—continued			
All Other	12,500		25,000
Provides grants of \$2,500 each per year for five students in the first year and ten students in the second year to receive training at Tufts Dental School.			
Grants to Supplement School Building Authority Loans			
All Other	25,000		25,000
Provides grants to supplement the maximum allowable bond issue to provide necessary construction funds for new local schools.			
Student Scholarship Program			
Personal Services	(1) 5,278	(1)	5,647
All Other	69,800		130,200
Continue the Scholarship Program authorized by Title 20, Chapter 302, by providing funds to pay administrative expenses and \$400 per college year scholarships for an additional group of 151 recipient in each year of the biennium.			
Total Department of Education	9,806,142		14,898,431
EDUCATION—TEACHERS' RETIREMENT			
Unallocated	971,576		976,578
Provides increased State contribution to the Maine Retirement System for a plan to reduce the formula from 1/70 to 1/60 and the earnings base from the high five years average compensation to the high three years average compensation. Also provides for an \$80 per month minimum pension. The contribution made by teachers will increase from 5% of earnings to 6¼%.			
EDUCATION—TEACHERS' GROUP LIFE INSURANCE			
Unallocated	52,500		52,500
Provides additional administration costs for group life insurance under the Maine State Retirement System.			

Department		1969-70		1970-71
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(1)	4,680	(1)	4,914
All Other		200		200
Capital Expenditures		9,500		—
Provides one Clerk Stenographer and funds to purchase office equipment.				
Blaine House				
All Other		5,000		—
Provides funds to purchase approximately 1,000 copies of a history of the Blaine House in connection with the Sesquicentennial program.				
Panel of Mediators				
Personal Services		4,500		4,500
Provides funds to increase the salaries to \$50 per diem.				
State Planning Office				
Personal Services	(3)	23,374	(3)	25,017
All Other		9,000		9,300
Capital Expenditures		1,400		—
Provides one Regional Planning Coordinator, one Local Planning Assistant and one Clerk Typist III and related expense for expanded planning programs.				
Urban Planning Fund				
All Other		50,000		50,000
Provides matching funds for increased regional planning program in cooperation with the Department of Housing and Urban Development and the Economic Development Administration.				
Water Resources Planning				
All Other		7,000		13,000
Provides matching funds for water resources planning program in cooperation with the Economic Development Administration, Federal Water Pollution Control Administration and the Water Resources Council.				
Law Enforcement Planning				

Department		1969-70		1970-71
EXECUTIVE DEPARTMENT—continued				
All Other		35,000		35,000
	Provides non-Federal share of state and local grants for planning and law enforcement improvements under PL 90-351, The Omnibus Crime Control and Safe Streets Act of 1968.			
Interstate Agency Assessments				
All Other		55,700		63,700
	Provides an additional \$11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission (\$44,000 first year, \$52,000 second year) which was formerly paid by the Federal Government.			
Municipal Coordinating Program				
Personal Services	(2)	20,200	(2)	21,300
All Other		5,000		5,500
	Provides funds for a Municipal Coordinator and a Clerk Typist III to continue the Municipal Coordination program.			
Advisory Commission on Intergovernmental Relations				
All Other		1,000		1,000
	Provides for a token payment to assist the Advisory Commission on Intergovernmental Relations.			
State Transportation Commission				
All Other		*40,000		—
	Provides funds to continue the State Transportation Commission as authorized in C. 188, P&S 1965, and continued in C. 136, P&S 1967.			
* Any unexpended balance to carry to June 30, 1971.				
Maine State Housing Authority				
Personal Services	(2)	11,500	(2)	26,000
All Other		5,200		9,000
Capital Expenditures		1,800		800

Department	1969-70	1970-71
EXECUTIVE DEPARTMENT—continued		
Provides funds for one Executive Director and one Clerk-Stenographer with related expenses to coordinate state-wide housing programs and to provide technical assistance to local housing authorities enabling them to qualify for Federal assistance.		
Maine Human Rights Commission		
Personal Services (2)	17,527	(2) 18,242
All Other	12,525	12,525
Capital Expenditures	1,825	150
Provides funds for the establishment of a seven-member Human Rights Commission, one Chief Investigator and one Clerk-Stenographer with funds for legal counsel and necessary related travel expense, office equipment and supplies.		
Committee on Employment of the Handicapped		
Personal Services (2)	14,027	(2) 15,033
All Other	4,600	4,525
Capital Expenditures	1,446	150
Provides funds for one Executive Director and one Clerk-Stenographer and expenses for this Committee to promote the employment of Maine citizens with physical or mental limitations.		
Total Executive Department	342,004	319,856
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration		
FIXS Reporting		
All Other	3,500	3,500
Provides funds to expand the Federal Information Exchange System to additional departments.		
Bureau of Accounts and Control		
Personal Services (3)	17,769	(3) 25,837
All Other	6,000	6,000
Capital Expenditures	1,200	—
Provides two Accounting System Analysts to review and systema-		

Department		1969-70		1970-71
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
	tize accounting records of state departments and one Field Examiner I (Liquor Stores) and related travel and other expense.			
Bureau of Public Improvements				
Property Management Division				
	Personal Services (5)	22,165	(5)	23,742
	All Other	1,000		1,000
	Capital Expenditures	3,000		—
	Provides funds for three Security Officers, one Licensed Tree Climber and one Maintenance Mechanic.			
Repairs and Minor Improvements				
	Capital Expenditures	250,000		250,000
	Provides funds for a portion of the repair program.			
Bureau of the Budget				
	Personal Services (3)	23,400	(3)	32,279
	All Other	4,000		4,000
	Capital Expenditures	1,200		—
	Provides one Budget Examiner II and one Budget Examiner—Federal to develop cost allocation programs with the U. S. Budget Bureau and one Revenue Analyst to analyze and review state revenue.			
Bureau of Purchases				
Administration				
	Personal Services (4)	21,216	(4)	22,687
	All Other	1,000		1,000
	Capital Expenditures	1,400		—
	Provides one Buyer I, two Clerk Stenographers II and one Assistant Material Examiner and related expense.			
Central Mail Room				
	Unallocated	7,000		—
	Provides for increased working capital as a result of postal rate increases and increased volume.			
Departmental Supplies				
	Unallocated	12,000		—
	Provides for increased working capital as a result of increased volume and prices.			

Department	1969-70		1970-71	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Bureau of Taxation				
Administration				
Personal Services	(21)	114,686	(30)	181,941
All Other		40,700		68,780
Capital Expenditures		33,890		4,925
Provides for a major strengthening of the Property Tax Division including a new Local Assistance Section with the specific function of working with and assisting local assessors in the performance of their duties, and small increases in other divisions. Included are eight additional Property Assessment Advisors in the first year and a total of seventeen in the second year. Also included are technical and administrative supporting staff. Two Assistant Sales Tax Examiners are provided for work on delinquent accounts. All Other is provided for travel and operating expenses. Capital is provided for one bookkeeping machine and other office and field equipment.				
Income Tax Division				
Personal Services	(27)	141,250	(27)	159,000
All Other		433,250		202,800
Capital Expenditures		61,000		20,750
Provides positions and funds for a new Division to administer the provisions of an income tax law. \$250,000 is provided in the first year of the biennium for adapting the record keeping system to automatic data processing.				
Tax Relief for the Aged				
Personal Services	(9)	5,300	(9)	50,100
All Other		3,800		1,515,100
Capital Expenditures		1,300		3,500
Provides positions and funds for administration of a program of tax relief for elderly persons who own or rent their homestead. \$1,500,000 is provided in the second year of the biennium for applications filed				

Department **1969-70** **1970-71**
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued
 on or after July 15, 1970.

State Computer Center				
Personal Services	(25)	203,076	(25)	218,625
All Other		473,000		467,000
Capital Expenditures		12,000		3,000
<p>Provides for centralized data processing services for state departments primarily by transferring operations currently performed by the Bureau of Accounts and Control. Services will be charged to departments and estimated undedicated revenue in the first year is \$519,434 and \$535,449 in the second year. Estimated undedicated revenue of the Bureau of Accounts and Control will be reduced by \$100,000 each year. Fourteen positions of the personnel count of the Bureau of Accounts and Control are hereby abolished and the following amounts of Personal Services funds transferred to All Other: first year, \$79,000; second year, \$88,136.</p>				
Total Department of Finance and Administration		1,899,102		3,265,566
FORESTRY, DEPARTMENT OF				
Forest Fire Control—Organized Towns				
Personal Services	(1)	13,856	(1)	14,816
All Other		2,500		2,500
Capital Expenditures		1,000		—
<p>Provides one Forest Fire Coordinator and increases two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year.</p>				
Aid to Small Woodland Owners				
Personal Services	(1)	6,097	(1)	6,522
All Other		1,500		1,500
Capital Expenditures		500		—
<p>Provides one Forester I to be assigned to the Passamaquoddy In-</p>				

Department	1969-70	1970-71
FORESTRY, DEPARTMENT OF—continued		
dian Township area as a full-time resident forester.		
Entomology		
All Other	50,000	50,000
Provides funds for a program of removing dead trees in rural areas and to initiate a program of matching state funds with local funds for tree planting to replace diseased elm trees.		
Permits on Great Ponds		
All Other	500	400
Provides funds to supplement the \$10 fee provided by Chapter 487, P.L. 1965, which requires hearings and other expense prior to the granting of a permit.		
	75,953	75,738
Total Forestry Department		

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health			
Administration			
Personal Services	(13)	90,900	(14) 101,299
All Other		11,800	11,800
Capital Expenditures		7,381	512
Provides for increased state office staff for program direction of hospital licensing program and for a limited amount of field consultation with hospitals on problems of hospital administration. Also provides for additional state office engineering staff for on site inspection of industrial plants for compliance with regulations, for review of school plans and other facilities requiring private sewage disposal installations of larger capacity, and inspection of such installations. Also provides for additional chemists for expansion of services in the new state laboratory facility.			
Alcoholism Services			
Personal Services	(4)	18,304	(4) 19,188

Department		1969-70		1970-71
HEALTH AND WELFARE, DEPARTMENT OF—continued				
All Other		5,700		5,700
Capital Expenditures		1,644		—
Provides for expansion of counseling service for alcoholics by the addition of three counselors to the staff, one to be located in the Caribou office, one to be located in the Augusta office and one woman counselor to work with women alcoholics, also for a part-time clerical employee in the Waterville office.				
Bureau of Social Welfare				
Administration				
Personal Services	(12)	67,462	(13)	80,717
All Other		12,000		25,300
Capital Expenditures		6,583		170
Provides additional state office staff to meet Federal standards for staffing medical care programs. Provides also for increased field clerical staff for district offices, a small staff of field examiners to work out of State office performing field auditing functions. Provides also for funds to assist communities in the development of services for older persons and funds to assist in the development				
Child Welfare Services				
Personal Services	(7)	38,181	(8)	43,392
All Other		340,000		420,000
Capital Expenditures		3,311		473
Provides funds for a small increase in board and care payments, also funds for a small program for providing voluntary foster care in emergency situations, and for a program providing care for unmarried mothers. Provides also for additional social work staff to work out of district offices to meet increased caseloads and for improvement of caseload standards.				
Eye Care and Special Services				
Personal Services	(6)	7,380	(6)	8,979

Department	1969-70		1970-71
HEALTH AND WELFARE, DEPARTMENT OF—continued			
Capital Expenditures		1,438	—
Provides additional staff as recommended by the National Foundation for the Blind. Staff includes caseworkers and education and mobility specialists. New staff will work out of Portland, Augusta and Bangor offices providing services in areas covered by those offices. Includes two unfunded positions.			
Work Incentive Program			
Personal Services	(6)	39,156	(6) 41,937
All Other		429,400	506,400
Provides a program for employment services for welfare recipients as required by the Federal Government. Includes a staff of education and work training specialists to complete staff quota of one for each district office. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission.			
Sub-total—Health and Welfare		1,080,640	1,265,867

INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM

(Based upon an implementation date of January 1, 1970)

Aid to Dependent Children			
All Other		748,000	1,360,000
Provides for removal of administrative maxima from AFDC payments, enabling payments to meet full budgeted need of recipients. Provides funds for purchase of day care for children of working AFDC mothers and those in work training programs, also for establishment of standard rent allowances.			

Department	1969-70	1970-71
INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM		
—continued		
Aid to Dependent Children of Unemployed Fathers		
Personal Services	(8) 30,158	(9) 53,086
All Other	106,040	192,800
Provides for a program for aid to dependent children of unemployed fathers, including a staff of caseworkers to work out of district offices determining eligibility and providing casework services and for State share of funds for assistance payments for eligible recipients.		
Removal of Town Share of Aid to Dependent Children		
All Other	640,750	1,184,000
Provides funds for removal of requirement that cities and towns share 18 per cent of cost of ADC for settled cases.		
Drug and Dental Program		
Personal Services	(8) 19,874	(10) 40,068
All Other	221,749	414,140
Capital Expenditures	2,197	721
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills.		
Medicaid Program		
Personal Services	(28) 97,065	(32) 164,957
All Other	1,396,340	4,260,701
Capital Expenditures	8,167	1,657
Provides a program for hospital and physician's services for medical care of medically indigent including funds for the purchase of services, for a staff of certification workers in the district offices to determine eligibility and a clerical staff in State office to process and pay bills. The program will serve approximately 20,000 persons during the first year and 35,000 in the second year.		

Department		1969-70		1970-71
INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM				
—continued				
General Assistance				
Personal Services	(74)	246,808	(74)	405,592
All Other		270,875		497,550
Capital Expenditures		39,058		—
<p>Provides funds for operation of a State-wide General Assistance program by the Department of Health and Welfare to substitute for the present programs operated by cities and towns. Includes funds for direct grants to individuals and for administration of the program, including the absorption of full-time local welfare workers now employed by municipalities and additional casework and clerical staff to be located in the district offices of the Department. Adoption of this general assistance program requires adoption of Aid to Dependent Children, Aid to Dependent Children of Unemployed Fathers, Drug and Dental, and Medicaid supplemental appropriations.</p>				
Statewide Foodstamp Program				
Personal Services	(26)	78,880	(26)	129,716
All Other		21,604		39,280
Capital Expenditures		13,580		—
<p>Provides funds for extension of the food stamp program to all areas of the State.</p>				
Sub-total—Intergovernmental				
Welfare Improvement Program		3,941,145		8,744,268
Total Department of Health and Welfare		5,021,785		10,010,135
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
Unallocated		40,000		40,000
<p>Provides funds to carry out a reorganization of the department.</p>				
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(1)	9,390	(1)	9,828

Department	1969-70	1970-71
INSURANCE, DEPARTMENT OF—continued		
All Other	6,830	6,965
Capital Expenditures	4,420	110
Provides one Insurance Examiner with related funds to assist all divisions, and means to begin mechanization of department licensing system.		
INTEREST ON BONDS		
General Fund Bonds		
All Other	275,658	2,192,158
Provides funds for interest on new Bond Issues.		
INTERGOVERNMENTAL RELATIONS, COMMISSION ON		
All Other	2,000	2,000
Provides additional funds for research fees, travel expenses of members and other operating expenses.		
LABOR AND INDUSTRY, DEPARTMENT OF		
Administration		
Personal Services	(5) 38,504	(5) 41,071
All Other	13,715	13,710
Capital Expenditures	678	—
Provides two Apprenticeship Promoters, one Industrial Safety Engineer, one Factory Inspector and a Clerk-Stenographer with supporting funds to upgrade standards of enforcement of State Labor, Safety and Health laws, and expand and improve State Apprenticeship programs. Also provides funds to increase the salaries of the Board of Arbitration and Conciliation to \$50 per diem and allow for additional activity of the Board.		
Maine Labor Relations Act		
Personal Services	(1) 2,250	(1) 10,000
All Other	300	2,000
Capital Expenditures	189	—
Provides funds for the administra-		

Department	1969-70		1970-71
LABOR AND INDUSTRY, DEPARTMENT OF—continued			
tion of a Labor Relations Act in the private sector.			
Total Department of Labor and Industry	55,636		66,781

LEGISLATIVE

Legislative Research Committee

Personal Services	(2)	13,373	(2)	14,931
Capital Expenditures		765		—
Provides one Legislative Research Technician I and one Legislative Research Analyst to perform additional research and drafting services for the Legislature and the Legislative Research Committee.				

LIBRARY, STATE

Administration

Personal Services	(2)	9,177	(6)	29,240
All Other		5,000		3,000
Capital Expenditures		4,880		1,600
Provides one Library Assistant and one Clerk-Typist in the first year to support increased activity plus a Librarian III and three Clerk-Typists in the second year necessitated by expansion into new quarters in the Cultural Building. All Other funds will permit expansion and duplication of materials in the library collection that have to be readily available to both the General and Law Sections. Capital funds will provide new microfilm reader-printer equipment and supply additional equipment for the new Law Library.				

MAINE HISTORICAL SOCIETY

All Other		8,563		8,563
Provides additional grant for increased library use by under-graduate and graduate students in the State University system.				

Department		1969-70		1970-71
MAINE MARITIME ACADEMY				
All Other		170,800		180,300
Provides an increased grant to the Maine Maritime Academy.				
MAINE MINING BUREAU				
Personal Services	(1)	10,000	(1)	10,500
All Other		2,500		2,500
Capital Expenditures		500		—
Provides one Conservation Agent to administer, regulate, control and inspect mining land area rehabilitation and conservation with necessary related funds.				
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative Administration				
Personal Services	(4)	36,998	(4)	38,558
All Other		16,400		16,602
Capital Expenditures		9,603		260
Provides one Treatment Coordinator within the Bureau of Corrections to develop and promote expanded educational, vocational rehabilitation and vocational training programs within the correctional institutions; one Public Information Officer to improve avenues of communication with the public; an Assistant to the Director of the Bureau of Mental Retardation for community relations and for the development and promotion of community resources; one Clerk Stenographer and related office expenses and equipment. Funds are also provided to permit the department to carry out its statutory inspections of the County Jails and for the Citizens' Advisory Committee to the Bureau of Corrections.				
Bureau of Mental Health				
Personal Services	(5)	33,150	(5)	37,231
All Other		8,000		8,000
by Medicare and expanded insur-				

Department		1969-70		1970-71
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
Capital Expenditures		3,436		250
Provides three professional positions and two Clerk Stenographers for the five Mental Health Clinics which are either State-operated or State-Community cooperative ventures with funds to purchase drugs for patients who cannot pay and who might otherwise require institutional care, and necessary equipment.				
Probation and Parole				
Personal Services	(10)	80,998	(10)	84,979
All Other		17,800		17,800
Capital Expenditures		4,550		340
Provides five Probation - Parole Officers, one Administrative Supervisor, two Clerk-Stenographers and one part-time Clerk-Stenographer to relieve the extremely heavy workload and improve the supervision and management of the parolees, with funds for travel, rent and other supporting services. Also provides for an increase in salary for Board members to \$40 per diem, the additional expenses of pardon hearings and a full-time Board member, one Clerk-Stenographer with related expense.				
Community Mental Health Services				
All Other		90,000		100,000
Provides funds to increase the number and size of grants-in-aid to Community Mental Health Services.				
Institutions				
Augusta State Hospital				
Personal Services	(61)	296,514	(61)	310,934
All Other		145,030		145,030
Capital Expenditures		24,430		33,270
Provides funds for improved and expanded programs in the areas of administrative services demanded matchable by 90% Federal assist-				

Department		1969-70		1970-71
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
<p>ance coverage; professional services to meet accreditation requirements and maintain adequate personnel ratios to patients cared for; education to overcome the handicaps of patients who do not have adequate training for good job opportunities and increased allowances for food and drugs along with supporting capital and other items. \$25,000 annually is provided for a pay incentive program for meaningful work performed by patients as training to equip them for discharge and meaningful employment.</p>				
Bangor State Hospital				
Personal Services	(31)	163,835	(31)	207,379
All Other		57,300		57,300
Capital Expenditures		11,940		1,100
<p>Provides professional staff and additional fees for a Radiologist and a Pathologist essential to meeting minimum requirements for accreditation; eleven additional nursing positions for the Mental Retardation Unit; funds for a pay incentive program, expanded drugs and x-ray supplies, and library acquisitions; and necessary related equipment.</p>				
Pineland Hospital and Training Center				
Personal Services	(3)	17,962	(3)	18,793
All Other		29,100		29,200
Capital Expenditures		13,308		—
<p>Provides a Personnel Technician to assist with recruitment and retention of existing personnel; a Casework Supervisor to meet the increasing responsibilities of the Social Service Department; a Clerk-Typist to augment the present staff; funds for a pay incentive program, a small library fund</p>				

Department		1969-70		1970-71
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
	ance and annual tuberculosis examinations for all patients; and related equipment.			
Governor Baxter School for the Deaf				
Personal Services	(4)	34,962	(6)	53,737
Capital Expenditures		23,335		4,418
	Provides for additions to the educational staff, a Business Manager to meet the requirements of the increasing size of the student body and responsibilities of managing the staff; a Stationary Fireman to provide twenty-four hour coverage of the power plant and funds to replace four vehicles, including a sixteen year old bus, some appliance items for a staff house and additional headsets and hearing equipment.			
Military and Naval Children's Home				
Personal Services		770		900
All Other		5,904		5,904
Capital Expenditures		1,700		1,025
	Provides funds for part-time help to fill in during vacations; tutoring help for children with school problems; improved clothing allowance and replacement of some equipment.			
Boys Training Center				
Personal Services	(6)	46,748	(6)	48,719
All Other		22,800		22,800
Capital Expenditures		3,780		650
	Provides additional staff for needed coverage of evening activities, professional staff and vocational teachers in the rehabilitation program; funds to upgrade medical care and improve program, with related equipment.			
Stevens School				
Personal Services	(10)	53,703	(10)	56,381
All Other		7,100		7,100
Capital Expenditures		900		—

Department	1969-70	1970-71
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued		
Provides essential additional staff for emergency and night coverage; Aftercare workers for placement and supervision of girls out of the institution, with related supporting funds.		
Women's Correctional Center		
Personal Services	671	1,067
Provides part-time staff for inmate programming during the summer in relation to the rehabilitation program.		
Men's Correctional Center		
Personal Services (29)	150,917	(29) 158,262
All Other	13,740	7,500
Capital Expenditures	12,500	500
Provides additional staff to meet national standards of coverage for Security Safety Measures and institute vocational training programs to improve rehabilitation of individuals in the Center; funds for uniforms for the staff and improved dental, medical and surgical care, along with related equipment including essential emergency lighting.		
State Prison		
Personal Services (29)	153,486	(29) 169,361
All Other	36,776	33,869
Capital Expenditures	13,900	—
Provides additional staff to meet national standards of coverage for Security Safety Measures; funds to operate the Medium Security Building and housing facilities now at the farm; funds for uniforms, improved quality of food, winter clothing and recreational supplies for the inmates and funds for purchase of fire hydrants, laundry equipment and a truck.		
Total Department of Mental Health and Corrections	1,644,046	1,679,219

Department		1969-70		1970-71
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(3)	19,691	(5)	64,174
All Other		3,524		9,429
Capital Expenditures		34,960		—
Provides one Community Recreation Specialist to assist communities in planning recreation projects; one Engineering Technician and one Clerk - Stenographer to supplement the present administrative planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add \$39,000 in undedicated revenue in the second year of the biennium.				
Keep Maine Scenic				
Personal Services	(1)	3,991	(1)	4,265
All Other		195		195
Capital Expenditures		695		—
Provides a Clerk-Typist to handle the increasing demands for information and films for all divisions of the Commission.				
Total Park and Recreation Commission		63,056		78,063
PERAMBULATION OF THE MAINE - NEW HAMPSHIRE BOUNDARY				
All Other		7,000		7,000
Provides funds to perambulate the boundary which is required every seven years by Chapter 179, Public Laws of 1937.				
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(9)	52,020	(9)	55,580
All Other		19,000		19,000
Capital Expenditures		3,000		2,500
Provides one Labor Relations Specialist for expanded labor relations requirements of public employees.				

Department	1969-70	1970-71
PERSONNEL, DEPARTMENT OF—continued		
<p>Provides additional Personnel Technicians for the Classification, Pay and Training Divisions which have several months backlog of work. Provides one Key Punch Operator and funds for computer time rental. Provides funds for advertising, travel to institutions, printing of employee handbooks, printing of personnel rules, and expanded recruitment program.</p>		
Small Department Intern and Training Program		
Personal Services	10,000	10,000
All Other	20,000	20,000
<p>Provides funds for ten college student interns for summer employment in smaller departments which would otherwise be unable to participate in this program. All Other provides funds for employees of smaller departments to participate in training courses which will upgrade their skills and knowledge.</p>		
Total Department of Personnel	104,020	107,080

POLICE, STATE

General Fund Share of Costs — 25%		
Unallocated	32,865	56,978
<p>Provides ten additional State Police Officers during each year of the biennium with necessary equipment; funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center computer terminal; two additional Key Punch Operators, two Clerk-Stenographers and one Automobile Mechanic to meet increased workload in several divisions.</p>		

Department		1969-70		1970-71
PORT AUTHORITY				
Ferry Service				
Unallocated		13,676		13,676
	Provides approximately 50% of the estimated cost of a third relief crew made necessary by authorized new service, additional service necessary to school operations, and the addition of a fifth ferry boat.			
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(6)	54,522	(6)	56,922
All Other		7,000		7,000
	Provides a Director of Rates and Research, a Director of Utility Services, one Utility Engineer I, one Utility Engineer Aide, and two Utility Accountants and related travel expense.			
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services		991		1,132
	Provides one additional team of one policeman and one inspector during the racing season.			
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(3)	18,417	(3)	19,671
All Other		5,000		5,500
Capital Expenditures		10,875		4,875
	Provides funds to replace the generating plant on the "Guardian" and funds for ten portable two-way radios. Provides one Marine Resources Scientist I (Wetlands Control) and one Marine Resources Specialist (Wetlands Control). Provides one Marine Resources Technician to assist the Oceanographer. Provides for travel and other expense.			
Laboratory Research				
Personal Services	(1)	3,663	(1)	3,900
All Other		300		325
	Provides funds for one Laboratory Assistant at the Boothbay Labora-			

Department	1969-70	1970-71
SEA AND SHORE FISHERIES, DEPARTMENT OF—continued		
tory.		
Development of Anadromous Fisheries		
All Other	30,000	30,000
Provides additional matching funds for research and fishway construction under a federal program with a 1:1 matching ratio.		
<hr/>		
Total Department of Sea and Shore Fisheries	68,255	64,271
SECRETARY OF STATE		
Administration		
Personal Services	(2) 7,541	(2) 7,873
Capital Expenditures	888	—
Provides funds for one Clerk Stenographer II (52 weeks) and one Clerk Stenographer II (30 weeks). Also provides funds to reclassify two positions.		
SOIL AND WATER CONSERVATION COMMITTEE		
Administration		
Personal Services	(1) 10,985	(1) 11,761
All Other	13,350	13,350
Capital Expenditures	1,040	—
Provides a Contracting Officer (Civil Engineer) to administer small watershed and resource conservation and development projects, with related equipment; increased district grants-in-aid and funds to up-date aerial photos in two counties — Penobscot and Washington.		
STATE EMPLOYEES		
Forty Hour Workweek — Salary Plan		
Personal Services	(400) *3,950,000	(400) 3,950,000
Provides funds to implement a forty hour workweek for General Fund employees who are working a regularly scheduled workweek exceeding forty hours concurrently with the implementation of the salary plan proposed by the State Personnel		

Department	1969-70	1970-71
STATE EMPLOYEES—continued		

Board in September 1968 and as finally approved by the Board. No funds are provided for the proposed F step for an additional merit increase step. It is the intent of the Legislature that this appropriation be implemented under the following conditions:

- A. The State Budget Officer and the Director of Personnel shall recommend an allocation plan which shall require the approval of Governor and Council.
- B. The allocation plan shall offset the reduction in man hours due to the adoption of a forty hour workweek and such adjustments in work assignments as may be necessary to maintain and not increase the level of services authorized by the Legislature.
- C. The revised workweek and the salary plan shall be implemented for the first workweek commencing after July 1, 1969.
- D. Emergency overtime may be considered upon the certification by the department head that a situation exists which endangers personal health and safety.
- E. Special merit increases shall be considered for those employees affected by the implementation in such a manner that their weekly gross wages would be reduced. No such reduction is contemplated for the majority of employees, but the State Personnel Board may deny special merit increases if serious inequities would result.

* Any unexpended balance to carry to June 30, 1971.

Increased Mileage Allowance
All Other

25,000

25,000

Department	1969-70	1970-71
STATE EMPLOYEES—continued		
Provides funds to increase the mileage allowance to ten cents per mile for state employees and officials.		
Improved Retirement Plan		
Unallocated	582,424	585,422
Provides increased employer's contribution to the Maine Retirement System for a plan to reduce the formula from 1/70 to 1/60 and the earnings base from the high five years average compensation to the high three years average compensation. Also provides for an \$80 per month minimum pension. The contribution made by employees will increase from 5% of earnings to 6¼%.		
Group Life Insurance		
Unallocated	52,500	52,500
Provides additional administration costs for group life insurance under the Maine Retirement System.		
Total State Employees	4,609,924	4,612,922
STATE EMPLOYEES' SUGGESTION AWARDS BOARD		
Personal Services (1)	3,991	(1) 4,190
All Other	5,950	10,900
Capital Expenditures	640	60
Provides one Clerk Typist II to perform clerical services for this program. All Other includes \$5,000 in the first year and \$10,000 in the second year for cash awards to be made to state employees who submit suggestions which result in cost reduction, increased safety, or other benefits to the State.		
STATE SESQUICENTENNIAL COMMISSION		
All Other	—	140,630
Provides the remainder of the funds for the observance of the 150th anniversary of the formation of the State of Maine according to a comprehensive plan and program pre-		

Department	1969-70	1970-71
STATE SESQUICENTENNIAL COMMISSION—continued		

pared by the Commission. Material prepared by the Commission is to be distributed at cost and will return an estimated \$102,000 to the General Fund in the second year in undedicated revenue. Capital equipment necessary to carry out the plan will be turned back to surplus property for redistribution when the Commission concludes its business.

SUPREME JUDICIAL AND SUPERIOR COURTS

Administration			
Personal Services	(1)	8,250	(1) 11,000
Provides for one additional Court Reported to meet increased workload.			

UNIVERSITY OF MAINE

Administration			
All Other		6,898,293	8,699,197
Provides an increased grant to the University.			
Educational Television			
All Other		55,340	78,340
Provides funds for weekend programming the first year. Provides for an inter-connection with Vermont and New Hampshire the second year.			

TRIGOM

All Other		50,000	50,000
Provides funds for the Consortium of Education Institutions.			

Total University of Maine	7,003,633	8,827,537
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VETERANS SERVICES, DEPARTMENT OF

War Veterans Services			
Personal Services		325	351
All Other		2,000	—
Provides funds to prepare informational material for distribution to veterans regarding their benefits.			

Department	1969-70	1970-71
VETERANS SERVICES, DEPARTMENT OF—continued		
Also provides a salary adjustment to a reemployed employee.		
World War Assistance		
All Other	25,000	25,000
Provides funds for increased assistance allowances.		
Veterans Memorial Cemetery		
Capital Expenditures	12,000	—
Provides funds for equipment to maintain and operate the new cemetery.		
Medal of Honor Grove, Freedoms Foundation		
All Other	5,000	—
Provides funds for a monument to be located at Valley Forge, Pennsylvania, in recognition of Maine veterans who were awarded the Medal of Honor.		
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Total Department of Veterans Services	44,325	25,351
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION		
Administration		
Personal Services	(20) 110,000	(20) 150,000
All Other	20,801	13,281
Capital Expenditures	9,795	2,800
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement.		
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Total — Section 1	<u>\$33,183,958</u>	<u>\$50,685,993</u>

Amounting to \$33,183,958 for the fiscal year ending June 30, 1970 and \$50,685,993 for the fiscal year ending June 30, 1971.

Sec. 2. Supplemental Allocation of Liquor Commission Fund. In order to provide for additional necessary expenses for operation and administration of the Maine State Liquor Commission, the following amount, which shall

not be exceeded, is allocated from the revenues derived from the operations of the commission :

	1969-70		1970-71
Personal Services	(23) \$ 104,018	(23) \$	106,946
All Other	78,950		38,950
	\$ 182,968		\$ 145,896

Amounting to \$182,968 for the fiscal year ending June 30, 1970 and \$145,896 for the fiscal year ending June 30, 1971.

Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of such allotments and not otherwise.

Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this Act, shall apply to the administrative expenses only of the Liquor Commission and that such allocations shall be allotted and approved under provisions of the Revised Statutes of 1964, Title 5, chapters 141 to 155. It is not intended to affect the use of the Working Capital, provided for by the Revised Statutes of 1964, Title 28, section 56, or other activities required of the State Liquor Commission by the Revised Statutes of 1964, Title 28.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account and the maximum number of persons employable on a permanent basis at any one time. The allocations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

Personal Service allocations of the Liquor Commission may be increased by the Budget Officer with the approval of the Governor and Council to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.