

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FOURTH LEGISLATURE

Legislative Document

No. 225

S. P. 56

In Senate, January 15, 1969

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

JERROLD B. SPEERS, Secretary

Presented by Senator Sewall of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-NINE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their

opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporary curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1969-70		1970-71	
ADJUTANT GENERAL				
Administration				
Personal Services	(51) \$	303,210	(51) \$	312,713
All Other		45,420		45,420
Capital Expenditures		7,000		5,000

Department		1969-70		1970-71
Military Fund				
Personal Services	(8)	48,366	(8)	49,416
All Other		72,210		72,710
Capital Expenditures		1,000		1,000
Operation of State Armories				
Personal Services	(29)	150,449	(29)	155,515
All Other		147,500		149,000
Capital Expenditures		4,000		4,000
Maine State Guard				
Personal Services		1,700		1,700
All Other		7,000		7,000
		<hr/>		<hr/>
Total Adjutant General		787,855		803,474
ADMINISTRATIVE HEARING COMMISSIONER				
Administration				
Personal Services	(2)	17,628	(2)	17,967
All Other		1,622		1,622
AERONAUTICS COMMISSION				
Augusta State Airport (Public Services Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		27,500		28,900
State Plane (Working Capital Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		66,548		39,127
Civil Air Patrol				
All Other		5,000		5,000
		<hr/>		<hr/>
Total Aeronautics Commission		99,048		73,027
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	75,526	(7)	77,436
All Other		6,316		7,616
Capital Expenditures		1,800		400
Agricultural promotion				
Personal Services	(2)	14,064	(2)	14,856
All Other		73,496		73,496
Capital Expenditures		3,000		765

Department		1969-70		1970-71
Animal Industry				
Personal Services	(9)	58,516	(9)	60,187
All Other		17,160		17,160
Capital Expenditures		500		2,500
Control of Livestock Diseases				
Personal Services	(8)	85,691	(8)	89,253
All Other		87,515		87,515
Capital Expenditures		1,000		800
Dog Licenses—Administration and Claims				
Personal Services	(3)	23,124	(3)	23,793
All Other		92,004		92,004
Capital Expenditures		500		300
Unallocated		1,807		1,835
Consumer Protection				
Personal Services	(24)	171,730	(24)	175,965
All Other		124,368		128,459
Capital Expenditures		21,677		2,797
Markets				
Personal Services	(26)	145,161	(26)	150,941
All Other		56,528		58,560
Capital Expenditures		117		1,712
Plant Industry				
Personal Services	(6)	48,711	(6)	50,722
All Other		20,735		20,935
Capital Expenditures		825		700
Bee Industry				
Personal Services		950		950
All Other		600		600
Total Department of Agriculture		<u>1,133,421</u>		<u>1,142,257</u>
AGING, COMMITTEE ON				
All Other		3,000		3,000
ARCHIVES, STATE				
Administration				
Personal Services	(28)	157,613	(48)	320,064
All Other		37,600		105,900
Capital Expenditures		150,000		6,500
ARTS AND THE HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	23,242	(2)	23,749
All Other		11,258		11,258

Department		1969-70		1970-71
Capital Expenditures		500		500
Unallocated		25,000		25,000
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	40,621	(4)	41,770
All Other		14,100		17,600
Capital Expenditures		2,500		2,600
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500
ATTORNEY GENERAL				
Administration				
Personal Services	(31)	309,629	(31)	330,018
All Other		46,150		46,750
Capital Expenditures		2,300		3,750
County Attorneys' Salaries				
Personal Services	(28)	142,700	(28)	142,700
Total Attorney General		<u>500,779</u>		<u>523,218</u>
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	155,907	(19)	161,110
All Other		12,075		11,775
Capital Expenditures		1,000		500
Municipal Division				
(Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		10,000		10,000
Total Audit		<u>178,982</u>		<u>183,385</u>
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(13)	98,939	(13)	103,783
All Other		18,500		19,125
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(2)	55,291	(2)	57,295
All Other		24,685		23,885
Capital Expenditures		11,200		9,450

Department		1969-70		1970-71
BOXING COMMISSION				
Administration				
Personal Services	(3)	5,998	(3)	6,132
All Other		5,195		5,445
Capital Expenditures		335		—
CAPITAL PLANNING COMMISSION				
All Other		5,500		5,500
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		3,155		3,155
Holy Innocents' Home				
All Other		500		500
Maine Children's Home for Little Wanderers				
All Other		4,000		4,000
Opportunity Farm				
All Other		4,000		4,000
St. Andre's Home and Hospital				
All Other		8,500		8,500
St. Elizabeth's Asylum				
All Other		3,500		3,500
St. Louis Home and School for Boys				
All Other		3,000		3,000
Unmarried Parents' Services and Adoption Program				
All Other		4,500		4,500
Total Charitable Institutions		<u>31,155</u>		<u>31,155</u>
CHIEF MEDICAL EXAMINER, OFFICE OF				
Administration				
Personal Services	(2)	27,924	(2)	28,162
All Other		107,740		107,790
Capital Expenditures		500		500
CHILDREN AND YOUTH, COMMITTEE ON				
All Other		1,800		1,800
CIVIL DEFENSE AND PUBLIC SAFETY				
Administration				
Personal Services	(35)	122,133	(35)	127,499
All Other		28,200		28,200

Department	1969-70	1970-71
Capital Expenditures	1,000	1,500
(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)		
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)		
*Federal Matching Program		
All Other	26,000	26,000
Capital Expenditures	25,000	25,000
	202,333	208,199
* (Any balance in the Federal Matching Program on June 30, 1970 shall be carried forward to be expended for the same purposes during the 1970-71 fiscal year.)		
CONSTRUCTION RESERVE FUND		
Capital Expenditures	200,000	—
DEBT RETIREMENT		
General Fund Bonds		
All Other	3,250,000	3,810,000
DISTRICT COURTS		
Administration		
Personal Services	(113) 692,748	(119) 749,808
All Other	559,383	499,851
Capital Expenditures	16,163	18,247
Unallocated	61,706	62,094
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	(38) 369,465	(38) 381,656
All Other	603,964	603,764
Capital Expenditures	1,000	1,000
EDUCATION, DEPARTMENT OF		
Administration		
Personal Services	(52) 440,553	(52) 454,777
All Other	113,790	112,790
Capital Expenditures	6,000	5,500

Department		1969-70		1970-71
Maine School Building Authority—Administration				
Personal Services	(1)	10,277	(1)	10,471
All Other		4,350		4,350
Educational Television				
Personal Services	(2)	15,948	(2)	16,298
All Other		81,850		81,850
Capital Expenditures		600		—
Special Education, Supervision of				
Personal Services	(3)	27,264	(3)	28,310
All Other		4,105		4,105
Capital Expenditures		350		—
Driver Education, Supervision of				
Personal Services	(2)	15,846	(2)	16,389
All Other		3,705		3,010
Capital Expenditures		2,250		—
Vocational Education—Administration				
Personal Services	(16½)	81,193	(16½)	86,041
All Other		15,199		13,930
Capital Expenditures		800		800
Vocational Rehabilitation				
Personal Services	(50)	60,621	(50)	63,448
All Other		166,444		183,877
Capital Expenditures		1,540		920
State Administration—School Lunches				
Personal Services	(7)	57,247	(7)	59,533
All Other		8,000		8,050
Capital Expenditures		410		810
Donated Commodities Program				
Personal Services	(4½)	25,595	(4½)	26,435
All Other		3,800		3,300
Training of Firemen				
Personal Services	(2½)	11,290	(2½)	11,992
All Other		14,975		15,085
Capital Expenditures		250		250
Schooling of Children in Unorganized Territory				
Personal Services	(57)	164,996	(57)	171,985
All Other		292,186		303,549
Capital Expenditures		2,000		1,000
Schooling of Indian Children				
Personal Services	(21)	100,203	(21)	106,994
All Other		85,024		91,725
Capital Expenditures		6,000		6,000
Student Scholarship Administration				
All Other		61,000		61,000

Department	1969-70		1970-71
Subsidies—Teachers of Mentally Retarded Children			
All Other	1,700		1,700
General Purpose Subsidies to Cities and Towns			
All Other	39,122,058		39,329,558
Vocational Education—Subsidies			
All Other	186,000		211,000
Superintendents of Towns Comprising School Unions			
Personal Services	600		600
All Other	27,000		27,000
Education of Orphans of Veterans			
All Other	18,000		18,000
Special Education Subsidies			
All Other	5,000		5,000
Industrial Education Subsidies			
All Other	140,000		150,000
Subsidies—Regional Technical and Vocational Centers			
All Other	527,000		981,525
Subsidies—Apprentices and Adult Workers			
All Other	30,000		30,000
Matching Funds—National Defense Education Act of 1958			
All Other	154,460		162,183
Matching Funds—Manpower Development and Training Act of 1962			
Unallocated	70,000		70,000
School of Practical Nursing—Waterville			
Personal Services	(7)	30,498	(7)
All Other		13,258	
Capital Expenditures		1,000	
School of Practical Nursing—Southern Maine			
Personal Services	(7½)	61,698	(7½)
All Other		13,160	
Capital Expenditures		350	
Southern Maine Vocational Technical Institute			
Personal Services	(70)	388,524	(70)
All Other		194,507	
Capital Expenditures		124,204	
Central Maine Vocational Technical Institute			
Personal Services	(45½)	349,487	(45½)
All Other		200,600	
Capital Expenditures		35,000	
Eastern Maine Vocational Technical Institute			
Personal Services	(34)	296,356	(34)

Department	1969-70		1970-71
All Other		183,700	194,200
Capital Expenditures		40,000	20,000
Northern Maine Vocational Technical Institute			
Personal Services	(52½)	408,783	(52½)
All Other		265,580	267,580
Capital Expenditures		19,845	7,850

WASHINGTON COUNTY VOCATIONAL TECHNICAL INSTITUTE

Personal Services	(11)	88,057	(18)	147,936
All Other		70,000		103,100
Capital Expenditures		4,800		7,725
New England Higher Education Compact				
All Other		108,200		109,950
Total Department of Education		45,065,086		45,952,734

EDUCATION—TEACHERS' RETIREMENT

(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)

Expense		86,873		89,967
Pension—Teachers		6,621,485		6,711,861
Survivors' Benefits				
Administration		3,200		3,250
Fund		183,430		183,430
Group Life Insurance		17,500		17,500
Total Teachers' Retirement		6,912,488		7,006,008

EDUCATION COUNCIL (COMPACT FOR EDUCATION)

All Other		12,800		12,800
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EXECUTIVE DEPARTMENT

Administration

Personal Services	(10)	114,110	(10)	120,513
All Other		22,400		23,300
Capital Expenditures		1,800		1,800
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		7,560		17,780
All Other		12,710		20,860

Department		1969-70		1970-71
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Federal-State Coordinator				
Personal Services	(2)	20,748	(2)	22,181
All Other		16,000		16,500
Capital Expenditures		1,000		1,000
Blaine House				
Personal Services	(7)	33,696	(7)	35,933
All Other		19,800		20,100
Capital Expenditures		2,000		2,000
Panel of Mediators				
Personal Services		3,000		3,000
All Other		2,350		2,350
Economic Opportunity, Division of (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		15,000		15,000
State Planning Office				
Personal Services	(9)	90,856	(9)	96,196
All Other		13,500		14,000
Capital Expenditures		2,000		2,000
Urban Planning Fund (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		112,500		112,500
Water Resources Planning (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		20,000		20,000
Interstate Agency Assessments				
New England River Basins Commission				
All Other		10,000		10,000
New England Governors' Conference				
All Other		8,000		8,000
National Governors' Conference				
All Other		4,000		4,000

Department	1969-70	1970-71
Advisory Council on the Status of Women		
All Other	2,122	2,522
	562,652	599,035

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Administration				
Personal Services	(3)	46,820	(3)	48,265
All Other		3,900		4,100
Capital Expenditures		324		150
Bureau of Accounts and Control				
Personal Services	(86)	513,513	(86)	530,418
All Other		211,900		211,900
Capital Expenditures		4,000		4,000
Bureau of Public Improvements				
Administration				
Personal Services	(20)	209,060	(20)	215,741
All Other		27,120		30,120
Capital Expenditures		1,450		650
Property Management Division				
Personal Services	(143)	650,314	(186)	843,924
All Other		215,865		236,805
Capital Expenditures		33,800		12,325
Cultural Building Moving Fund				
All Other		50,000*		—
*Any balance at June 30, 1970 shall carry to June 30, 1971				
Bureau of the Budget				
Personal Services	(11)	101,633	(11)	107,115
All Other		10,600		23,600
Capital Expenditures		910		850
Bureau of Purchases				
Administration				
Personal Services	(18)	139,534	(18)	142,733
All Other		15,455		15,455
Capital Expenditures		1,200		1,350
Central Mailing Room				
Personal Services	(6)	35,551	(6)	36,325

Department		1969-70		1970-71
All Other		3,025		2,925
Capital Expenditures		3,900		1,700
Public Printing Division				
Personal Services	(7)	44,390	(7)	46,111
All Other		4,275		4,275
Capital Expenditures		2,000		520
Bureau of Taxation				
Administration				
Personal Services	(138)	957,894	(138)	989,097
All Other		317,730		320,730
Capital Expenditures		37,370		17,630
		3,643,533		3,848,814
Total Department of Finance and Administration				
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(6)	46,990	(6)	48,394
All Other		13,900		13,900
Capital Expenditures		1,375		1,375
*State Forest Nursery				
Personal Services	(5)	31,648	(5)	38,846
All Other		11,041		13,294
Capital Expenditures		2,651		3,084
Forest Rehabilitation				
All Other		15,000		15,000
*Forest Fire Control—Organized Towns				
Personal Services	(34½)	314,616	(34½)	324,900
All Other		104,031		105,856
Capital Expenditures		54,218		71,928
*Aid to Small Woodland Owners				
Personal Services	(26½)	154,364	(26½)	162,337
All Other		31,413		32,687
Capital Expenditures		1,774		1,333
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
Entomology				
Personal Services	(20)	177,113	(20)	182,633
All Other		123,997		129,526

Department	1969-70	1970-71
Capital Expenditures	18,711	8,731
Total Forestry Department	1,102,842	1,153,824

(This includes 6½ employees—Aid to Small Woodland Owners and 1½ employees—Entomology paid 100% from Federal Funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)

HARNESS HORSE RACING COMMISSION

Administration			
Personal Services	(4)	30,377	(4) 30,689
All Other		28,470	28,570
Capital Expenditures		985	—

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health

Administration			
Personal Services	(133)	952,959	(133) 988,606
All Other		253,090	253,090
Capital Expenditures		18,223	6,500

Alcoholism Services			
Personal Services	(8)	54,202	(8) 55,933
All Other		21,360	21,765
Capital Expenditures		1,250	—

Interstate Water Pollution			
All Other		3,400	3,400

Central Maine Sanatorium			
Personal Services	(110)	614,055	(110) 635,230
All Other		219,120	220,120
Capital Expenditures		6,800	7,500

Charitable Institutions (see alphabetical listing)

Bureau of Social Welfare

Administration			
Personal Services	(250)	1,465,088	(250) 1,517,426
All Other		558,940	571,815
Capital Expenditures		23,756	25,008

Child Welfare Services			
Personal Services	(94)	650,464	(94) 674,834
All Other		2,394,340	2,504,320
Capital Expenditures		3,692	4,012

Department		1969-70		1970-71
General Assistance				
All Other		855,325		855,325
Jefferson Relief Camp				
Personal Services	(6)	39,084	(6)	39,835
All Other		21,490		21,940
Capital Expenditures		5,300		1,900
Aid to Towns for Care of Poor Persons				
All Other		5,000		5,000
Eye Care and Special Services				
Personal Services	(23)	102,745	(23)	105,075
All Other		232,189		225,620
Capital Expenditures		1,600		1,500
Special Pensions				
All Other		7,000		7,000
Aid to Dependent Children				
All Other		1,064,000		1,134,900
Aid to the Aged, Blind or Disabled				
All Other		4,346,800		4,474,400
Hospital and Medical Care				
All Other		3,706,200		4,019,900
Total Department of Health and Welfare		17,627,472		18,381,954

Any unencumbered balances in the All Other category of the following three accounts: General Assistance, Aid to Dependent Children and Aid to the Aged, Blind or Disabled shall not lapse on June 30, 1970 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.

HISTORIAN, STATE

All Other		500		500
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INDIAN AFFAIRS, DEPARTMENT OF

Administration				
Personal Services	(12)	73,089	(12)	76,218
All Other		214,447		214,447
Capital Expenditures		948		948

(The appropriation for Indian Affairs is in lieu of all other income, and receipts from trust funds shall be credited to General Fund.)

Department	1969-70		1970-71	
Schooling of Indian Children—see Education				
Penobscot Tribal Reservation Housing Authority				
All Other		6,838		7,206
Pleasant Point Passamaquoddy Reservation Housing Authority				
All Other		11,019		10,152
Indian Township Passamaquoddy Reservation Housing Authority				
All Other		13,224		13,082
		<hr/>		<hr/>
Total Department of Indian Affairs		319,565		322,053
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(26)	169,347	(26)	174,726
All Other		28,825		28,325
Capital Expenditures		4,500		2,500
INDUSTRIAL AND RECREATIONAL FINANCE APPROVAL BOARD				
Administration				
Personal Services	(2)	19,865	(2)	20,481
All Other		6,078		6,078
Capital Expenditures		285		—
INLAND FISHERIES AND GAME, DEPARTMENT OF SEARCH FOR LOST PERSONS				
All Other		3,000		3,000
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(13)	96,942	(13)	99,204
All Other		18,200		15,200
Capital Expenditures		3,262		726
INSURANCE ADVISORY BOARD				
Administration				
Personal Services	(4)	30,360	(4)	31,021
All Other		9,250		9,400
Capital Expenditures		400		250
Fire Insurance				
All Other		72,500		82,500
Fidelity Insurance				
All Other		6,000		6,000
		<hr/>		<hr/>
Total Insurance Advisory Board		118,510		129,171
INTEREST ON BONDS				
General Fund Bonds				
All Other		2,312,712		2,915,077
INTERGOVERNMENTAL RELATIONS, COMMISSION ON				
All Other		3,900		2,100

Department	1969-70		1970-71	
INTERSTATE COOPERATION, COMMISSION ON				
All Other		12,750		12,750
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(30½)	221,610	(30½)	229,691
All Other		43,678		44,322
Capital Expenditures		1,420		450
LEGISLATIVE				
*Legislative Expense				
Personal Services	(8)	110,797	(8)	635,049
All Other		189,200		770,100
Capital Expenditures		4,000		10,000
Legislative Research Committee				
Personal Services	(6)	66,417	(6)	64,702
All Other		78,220		45,200
Capital Expenditures		895		585
Total Legislative		449,529		1,525,636
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE				
Administration				
Personal Services	(26)	190,296	(26)	197,412
All Other		98,200		98,200
Capital Expenditures		1,392		22,904
Maine Court Reports				
All Other		8,600		17,800
Total State Library		298,488		336,316
MAINE HISTORICAL SOCIETY				
All Other		10,000		10,000
MAINE MARITIME ACADEMY				
All Other		546,500		546,500
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administration				
Bureau of Mental Health				
Personal Services	(34)	382,182	(34)	396,104
All Other		35,142		35,142
Capital Expenditures		1,698		2,300

Department		1969-70		1970-71
Institutional Reserve Fund				
All Other		66,266		66,265
(Any balance in the Institutional Reserve Fund on June 30, 1969 up to the amount of \$100,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1969-70 and 1970-71 fiscal years.)				
Administration				
Personal Services	(27)	205,860	(27)	212,905
All Other		41,000		41,000
Capital Expenditures		3,335		2,835
Probation and Parole Board				
Personal Services	(50)	412,837	(50)	425,807
All Other		72,632		72,632
Capital Expenditures		2,035		2,035
Bureau of Mental Retardation				
Personal Services	(2)	23,751	(2)	25,172
All Other		6,326		6,303
Capital Expenditures		1,015		180
Community Mental Health Service				
All Other		190,000		190,000
Institutions				
Augusta State Hospital				
Personal Services	(711)	3,888,498	(711)	3,947,671
All Other		960,842		961,842
Capital Expenditures		30,000		30,000
Bangor State Hospital				
Personal Services	(517)	2,732,646	(517)	2,781,867
All Other		598,429		598,429
Capital Expenditures		23,900		23,900
Bangor State Hospital—Mental Retardation Unit				
Personal Services	(39)	95,453	(39)	200,193
All Other		58,450		109,200
Capital Expenditures		5,800		5,000
Pineland Hospital and Training Center				
Personal Services	(620)	3,573,108	(620)	3,650,746
All Other		727,851		727,851
Capital Expenditures		65,000		35,000
Governor Baxter State School for the Deaf				
Personal Services	(87)	528,882	(87)	535,705
All Other		81,892		81,892
Capital Expenditures		4,303		1,697

Department	1969-70		1970-71	
Military and Naval Children's Home				
Personal Services	(13)	73,688	(13)	75,518
All Other		21,546		21,546
Capital Expenditures		600		600
Boys Training Center				
Personal Services	(170)	1,236,984	(170)	1,261,464
All Other		291,895		291,895
Capital Expenditures		20,000		20,000
Stevens School				
Personal Services	(74)	464,567	(74)	482,991
All Other		132,068		133,068
Capital Expenditures		13,000		4,000
Women's Correctional Center				
Personal Services	(42)	302,131	(42)	307,030
All Other		70,355		70,370
Capital Expenditures		8,000		3,000
Men's Correctional Center				
Personal Services	(79)	558,251	(79)	564,777
All Other		200,750		200,750
Capital Expenditures		16,360		3,140
State Prison				
Personal Services	(103)	720,567	(103)	726,374
All Other		331,282		331,282
Capital Expenditures		25,000		20,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if neces- sary.)				
Total Department of Menal Health and Corrections		19,306,177		19,687,478
MUSEUM COMMISSION				
Administration				
Personal Services	(22)	175,019	(29)	229,291
All Other		236,370		285,000
Capital Expenditures		20,000		35,000
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(40)	566,543	(40)	593,680
All Other		86,775		91,775
Capital Expenditures		37,000		34,000

Department		1969-70		1970-71
Keep Maine Scenic				
Personal Services	(2)	16,154	(2)	16,488
All Other		11,315		12,040
Capital Expenditures		165		215
Allagash Wilderness Waterway				
Personal Services	(2)	35,593	(2)	38,413
All Other		10,660		10,960
Capital Expenditures		5,500		4,700
		<hr/>		<hr/>
Total Park and Recreation Commission		769,705		802,271
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(24)	171,361	(24)	177,499
All Other		13,354		14,238
Capital Expenditures		2,000		1,000
POLICE, STATE				
(Highway Fund ; General Fund. Formerly in Contributions and Transfers to Other Funds) General Fund Share of Cost—25%				
Unallocated		1,085,088		1,108,911
Headquarters and Garage Maintenance				
Unallocated		11,035		10,990
Fingerprinting of School Children				
Personal Services	(4)	15,417	(4)	16,278
All Other		450		450
Capital Expenditures		1,610		1,310
		<hr/>		<hr/>
Total State Police		1,113,600		1,137,939
PORT AUTHORITY				
Administration				
All Other		68,150		68,150
Ferry Service				
(Public Service Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		414,196		459,266
		<hr/>		<hr/>
Total Port Authority		482,346		527,416
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(19)	202,073	(19)	207,826

Department		1969-70		1970-71
All Other		60,360		62,150
Capital Expenditures		625		625
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Survey				
All Other		13,000		14,000
		286,058		294,601
Total Public Utilities Commission				
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS				
All Other		10,000		10,000
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	20,908	(4)	22,698
All Other		8,715		9,540
Capital Expenditures		100		100
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(54)	408,583	(54)	420,574
All Other		177,375		177,375
Capital Expenditures		20,000		39,000
Laboratory Research				
Personal Services	(5)	46,062	(5)	47,170
All Other		10,550		10,550
Capital Expenditures		3,000		1,800
Shellfish Management Program				
Personal Services	(5)	48,353	(5)	49,871
All Other		6,350		6,350
Capital Expenditures		1,500		1,800
Federal-State Marine Research (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		62,000		62,000
Development of Anadromous Fisheries (Special Revenue Funds; General Fund.				

Department		1969-70		1970-71
Formerly in Contributions and Transfers to Other Funds)				
Unallocated		11,250		11,250
Total Department of Sea and Shore Fisheries		795,023		827,740
SECRETARY OF STATE				
Administration				
Personal Services	(10½)	61,121	(10½)	62,472
All Other		22,400		23,625
Capital Expenditures		1,000		500
Election Division				
Personal Services	(3½)	36,075	(3½)	38,440
All Other		56,900		59,550
Capital Expenditures		2,533		613
Total Secretary of State		180,029		185,200
SOIL AND WATER CONSERVATION COMMITTEE				
Administration				
Personal Services	(2)	16,017	(2)	16,563
All Other		68,450		70,450
Capital Expenditures		375		—
STATE EMPLOYEES' APPEALS BOARD				
Personal Services		4,000		4,000
All Other		5,000		5,000
STATE EMPLOYEES' RETIREMENT				
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Expense		55,637		58,730
Pension—Employees		3,597,755		3,641,547
Survivors' Benefits				
Administration		3,200		3,250
Fund		109,956		109,356
Group Life Insurance		17,500		17,500
Total State Employees' Retirement		3,784,048		3,830,383
STATE EMPLOYEES' SUGGESTION AWARDS BOARD				
Administration				
Personal Services	(1)	9,698	(1)	10,383
All Other		1,660		1,420
Capital Expenditures		340		295

Department		1969-70		1970-71
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(37)	492,302	(37)	492,562
All Other		214,603		233,288
Reporter of Decisions				
All Other		1,500		1,500
Judicial Council				
All Other		5,000		5,000
		<hr/>		<hr/>
Total Supreme Judicial and Superior Courts		713,405		732,350
TREASURER OF STATE				
Administration				
Personal Services	(12)	76,526	(12)	78,804
All Other		41,250		44,900
Capital Expenditures		1,470		1,470
Increase Trust Funds to Statutory Rates (Trust and Agency Funds: General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		5,000		5,000
		<hr/>		<hr/>
Total Treasurer of State		124,246		130,174
UNIFORM LEGISLATION, COMMISSION ON				
All Other		2,572		2,164
UNIVERSITY OF MAINE				
University-wide				
All Other		18,914,463		20,833,023
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services	(21)	142,516	(21)	146,832
All Other		26,355		26,690
Capital Expenditures		1,200		1,260
World War Assistance				
All Other		420,000		420,000
General Law Pensions				
All Other		2,500		2,500

Department		1969-70		1970-71
Veterans Memorial Cemetery				
Personal Services	(1)	13,492	(1)	14,051
All Other		5,200		5,180
Capital Expenditures		1,200		1,200
		<hr/>		<hr/>
Total Department of Veterans Services		612,463		617,713
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION				
Administration				
Personal Services	(20)	171,204	(20)	181,594
All Other		94,700		93,825
Capital Expenditures		5,500		13,000
		<hr/>		<hr/>
Total—All Appropriations		<u>\$137,334,870</u>		<u>\$144,269,614</u>

Amounting to \$137,334,870 for the fiscal year ending June 30, 1970, and \$144,269,614 for the fiscal year ending June 30, 1971.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.