

# MAINE STATE LEGISLATURE

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"An Act to Appropriate Additional Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1968 and June 30, 1969."

Amend said Bill in Section A under the caption "EDUCATION, DEPARTMENT OF" by striking out the line:

"All Other	\$	--	\$ 9,731,250"
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and inserting in place thereof the line:

'All Other	*	\$ 3,100,000	\$ 6,631,250'
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Further amend said Bill in Section A under the caption "INTEREST ON BONDS" by striking out the line:

"All Other	--	1,000,000"
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and inserting in place thereof the line:

'All Other	--	1,064,000'
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Further amend said Bill in Section A under the caption "UNIVERSITY OF MAINE" by striking out the lines:

"Oceanography

All Other	200,000	200,000"
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and inserting in place thereof the lines:

'Administration

All Other	100,000	966,170
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Oceanography

All Other	200,000	200,000
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\*This amount shall carry into the second year of the biennium for expenditure. >

Further amend said Bill by inserting after Section A, a new Section A-1, as follows:

*(Filing No. H-487)*

Section A-1

<u>Department</u>	<u>1967-68</u>	<u>1968-69</u>
<b>ADJUTANT GENERAL</b>		
Administration		
Personal Services (1)	\$ 1,970 (1)	\$ 4,138
All Other	1,750	—
Capital Expenditures	2,800	—
Provides funds for one custodial worker, additional printing expense and one 2-ton dump truck (snow-plow)		
Military Fund		
All Other	250	46,046
Capital Expenditures	1,000	—
Provides funds for increased insurance costs, Dow Field takeover and refrigeration conversion. The appropriation for Dow Field is partially offset by Federal reimbursement of the General Fund		
<del>XXXXXXXXXXXXXXXXXXXXXXXXXXXX</del>		<del>XXXXXXXXXXXX</del>
<b>AGRICULTURE, DEPARTMENT OF</b>		
Control of Livestock Disease	1,539	
Personal Services		5,983
Provides funds to reclassify five veterinarians and one field inspector		
<b>ARTS AND HUMANITIES, COMMISSION ON</b>		
Administration		
All Other	27,000	25,000

(Filing No. H-487)

Department	1967-68	1968-69
ARTS AND HUMANITIES, COMMISSION ON—continued		
Provides matching funds to Federal grants to assist in establishing a state-wide program in the Arts and Humanities		
ATLANTIC SEA RUN SALMON COMMISSION		
Administration		
All Other	1,000	2,000
Provides additional funds for Tagging program and supervision of Fishways and Water Control structures		
ATTORNEY GENERAL		
Administration		
Personal Services (3)	38,215	40,186
All Other	3,500	3,500
Capital Expenditures	—	—
Provides <del>one</del> <del>new</del> <del>Chief Medical Examiner</del> <del>3</del> <del>additional</del> Assistant Attorney General, one Account Clerk, conversion of a part-time Assistant Attorney General to full time, salary increases and related travel and office expense		
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services (1)	2,903	6,075
All Other	1,100	2,600
Provides funds for one Personal and Consumer Finance Examiner and related expense		
BAXTER STATE PARK		
Administration		
Personal Services	6,402	7,211
All Other	8,750	7,500
Capital Expenditures	8,150	—
Provides for additional fire costs, needed capital equipment and 3 Gate House attendants with related expenses		

(Filing No. H-487)

Department	1967-68	1968-69
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>		
To Highway Fund		
General Fund's share of State Police Costs	<del>127,000</del>	96,098
Provides funds for twenty-eight new State Troopers and a twenty-year retirement program for State Police officers		
To Special Revenue Funds		
Economic Development—Urban Planning	<del>12,500</del>	12,500
Provides additional State funds to match Federal aid for urban planning assistance to Maine cities and towns		
Sea and Shore Fisheries—Anadromous Fisheries Program	<del>11,250</del>	11,250
Provides for a 50-50 Federal matching program designed to evaluate, develop and provide improvements on our coastal rivers and streams		
Sea and Shore Fisheries—Federal-State Marine Research	<del>12,000</del>	12,000
Provides for additional State funds to be matched on a 75-25 basis for marine research and development programs		

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**ECONOMIC DEVELOPMENT, DEPARTMENT OF**

Administration			
Personal Services	(1)	6,000	(1) 18,000
All Other		2,500	5,000
Provides funds for one Economist and funds for a Promotional Program			

**EDUCATION, DEPARTMENT OF**

Vocational Education—Subsidies			
All Other		10,000	20,000
Provides increased grants to cities and towns			
Educational Television			
All Other		4,275	8,550

(Filing No. H-487)

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Provides funds for one hundred additional hours of television time				
Farmington State College				
Personal Services	(3)	28,488 -	(3)	30,576
All Other		-		11,600
Capital Expenditures		-		2,500
Provides funds for three Associate Professors and will allow increased enrollment, plus funds for Supervisory Teaching				
Gorham State College				
Personal Services	(4)	-	(5)	50,960
All Other		-		10,000
Capital Expenditures		-		5,000
Provides funds for <del>four</del> <sup>five</sup> Associate Professors <del>the first year and one additional Associate Professor</del> the <sup>year</sup> second and will allow increased enrollment				
Washington State College				
Personal Services	(2)	-	(3)	30,576
Provides funds for <del>two</del> <sup>three</sup> Associate Professors <del>the first year and one additional Associate Professor</del> the second year				
Fort Kent State College				
Personal Services	(2)	-	(2)	20,384
Capital Expenditures		-		-
Provides funds for two Associate Professors				
Aroostook State College				
Personal Services	(3)	-	(3)	30,576
All Other		-		9,500
Capital Expenditures		-		1,000
Provides funds for three Associate Professors and funds for food services				
School of Practical Nursing—Northern Maine				
Personal Services	(1)	-	(1)	6,800
Provides funds for one Clinical Instructor				

(Filing No. A-487)

Department	1967-68	1968-69
EDUCATION, DEPARTMENT OF—continued		
Schooling of Children in Unorganized Territory		
Personal Services (4)	3,900 (4)	8,200
Provides funds for four additional school bus drivers		
Schooling of Indian Children		
Personal Services	1,550	3,300
Capital Expenditures	7,500	—
Provides funds for part-time personnel and for the purchase of two school buses		
Matching Funds—		
Training in Fisheries Trade		
Personal Services (1)	— (1)	7,396
Provides funds for one Vocational School Instructor		
School of Practical Nursing—Waterville		
Personal Services (1)	— (1)	6,800
Capital Expenditures	—	—
Provides funds for one Clinical Instructor		
Southern Maine Vocational Technical Institute		
Personal Services (7)	— (7)	64,547
All Other	—	11,375
Capital Expenditures		7,000
Provides funds for seven additional daytime Instructors, four Adult Evening Class Instructors, five Summer School Instructors and for needed equipment		
Vocational Rehabilitation		
Personal Services (15)	5,973 (15)	12,557
All Other	31,079	68,286
Capital Expenditures	731	III
Provides funds for fifteen Rehabilitation Counselor and Clerical Positions plus grants for additional services for handicapped persons. Federal funds are available on a matching basis.		

(Filing No. H-487)

Department	1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued			
Subsidies—Special Education			
All Other	2,500		5,000
Provides funds for increased grants to cities and towns for emotionally handicapped children			
School of Practical Nursing—Southern Maine			
Personal Services (1)	—	(1)	6,800
All Other	—		300
Capital Expenditures	—		—
Provides funds for one additional Nursing Instructor and related expenses			
Northern Maine Vocational Technical Institute			
Personal Services (9)	—	(9)	55,352
All Other	—		15,500
Capital Expenditures	—		4,000
Provides funds for six additional Instructors and three added custodial workers and related expenses			
Central Maine Vocational Technical Institute			
Personal Services (5)	—	(5)	36,829
All Other	—		6,000
Capital Expenditures	—		1,000
Provides funds for five additional instructors, equipment replacement and related expenses, plus fifteen part-time instructors			
Eastern Maine Vocational Technical Institute			
Personal Services	—	(1)	13,666
All Other	—		2,000
Provides funds for one Clerk Stenographer in the second year, plus provision for part-time instructors and related expenses			
New England Higher Education Compact			
All Other	10,000		30,000
Provides for additional students to attend the University of Vermont College of Medicine			
Matching Funds—Economic Opportunity Act—College Work Study Program			
Personal Services	19,622		42,682

*Chiling No. H-487*



Department	1967-68	1968-69
<b>EDUCATION DEPARTMENT—continued</b>		
Provides funds for Federal matching on a ratio of 75% Federal to 25% State		
<del>Total Department of Education</del>	<del>646,793</del>	

**EXECUTIVE DEPARTMENT**

Administration		
All Other	10,195	19,920
Provides funds for installation of new Telephone System, Maine's share of the cost of Permanent Secretariat to New England Governors' Conference and operation of the New England River Basin Commission		

**FINANCE AND ADMINISTRATION, DEPARTMENT OF**

Accounts and Control		
Personal Services	(5) 10,895	(5) 25,428
All Other	23,000	58,500
Capital Expenditures	650	1,000
Provides one Computer Programmer, one Computer Programmer Assistant, one Computer Operator I, two Clerks and related expenses		
Bureau of Public Improvements		
All Other	17,500	—
Provides funds to determine need and location of a new State Office Building		
Property Management Division		
Personal Services	(18) 26,899	(18) 56,392
Capital Expenditures	5,000	—
Provides funds to continue fourteen positions presently authorized as limited and funds for four additional positions for the new Health and Welfare Building, also funds to replace two 4-wheel drive trucks		

~~Total Department of Finance~~ ~~646,793~~

(Filing No. H-487)

Department	1967-68	1968-69
<b>FISHERIES AND GAME, DEPARTMENT OF</b>		
Search for Lost Persons		
All Other	750	1,500
Provides funds to cover increased costs		

<b>FORESTRY, DEPARTMENT OF</b>		
Forest Rehabilitation		
All Other	2,500	5,000
Provides funds to completely match available Federal funds each year		

Forest Fire Control—Organized Towns		
All Other	1,500	3,000
Capital Expenditures	27,700	14,000
Provides funds for fuel and utilities of new warehouse and additional funds in capital for needed equipment		

Aid to Small Woodland Owners		
Personal Services	(2) 7,787	(2) 16,354
All Other	13,750	2,300
Capital Expenditures	550	—
Provides funds for two Assistant Supervisor Foresters, related expense and for updating of Maine's timber resources by aerial photography. Total cost of the latter project is \$400,000 with the State's share at \$25,000		

Entomology		
All Other	4,000	8,000
Provides funds for spraying Dutch Elm Disease		

~~For Information Only - Do Not Use~~

<b>HEALTH AND WELFARE, DEPARTMENT OF</b>		
General Administration		
Personal Services	(31) —	(56) 140,810
All Other	—	32,735
Capital Expenditures	—	1,455
Provides funds to meet minimum employee requirements set by the Federal Government by July 1, 1967.		

(Filing M.H. 487)

Department		1967-68		1968-69
<b>HEALTH AND WELFARE, DEPARTMENT OF—continued</b>				
Also provides administrative funds for a Work Experience and Training Program				
Child Welfare Services				
Personal Services	(10)	—	(20)	100,000
All Other		—		30,000
Capital Expenditures				2,500
Provides funds to meet minimum employee requirements set by Federal Government, to expand Post-Secondary Educational Opportunities for committed children, and to provide a program of "Voluntary Placement" for problem children				
Aid to Dependent Children				
All Other		—		78,000
Provides grant funds for a Work Experience and Training Program (an estimated \$225,000 in Federal funds will be generated for the biennium)				
Hospital and Medical Care				
All Other		100,000		350,000
Provides funds for payments for drugs and limited dental care				
<del>Dept. of Health and Welfare</del>				
<del>785,500</del>				
<b>INDIAN AFFAIRS, DEPARTMENT OF</b>				
Administration				
Personal Services	(3)	8,775	(3)	18,018
All Other		6,225		11,982
Provides additional funds for one Social Worker II, one Asst. Commissioner for Housing and Construction, one Clerk Stenographer II and for Professional fees and services				
<b>LIBRARY, STATE</b>				
Administration				
Personal Services	(1)	3,049	(1)	6,396
All Other		300		600

(Filing No - H - 487)

Department	1967-68	1968-69
LIBRARY, STATE—continued		
Provides funds for one Librarian II and related expenses		
MAINE HISTORICAL SOCIETY		
All Other	3,625	7,250
Provides grant funds for the position of Manuscript Librarian and for other adjustments		
MAINE MARITIME ACADEMY		
All Other	—	105,000
Provides for necessary additions to the faculty, salary adjustment for present staff and for increased commodity costs		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Administrative Administration		
Personal Services (6)	14,273 (6)	30,800
All Other	4,500	8,700
Capital Expenditures	5,350	500
Provides funds for two Reimbursement Investigators and two Clerk Stenographer II positions for Division of Reimbursement; Reclassification of one Position, one Accountant II and one Book-keeping Machine Operator II for the Division of Accounting; and funds for related office expense and equipment		
State Probation and Parole Board		
Personal Services (3)	9,100 (3)	19,116
All Other	2,600	5,200
Capital Expenditures	473	180
Provides funds for three Probation and Parole Officer I positions, Reclassification of two positions and related travel expense and office equipment		
Community Mental Health Service		
All Other	—	30,000

(Filing No. A-487)

Department		1967-68		1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Provides funds to increase subsidies to approved Community Mental Health projects				
<del>xxxxxx</del>				
Institutions				
Augusta State Hospital				
Personal Services	(8)	24,277	(8)	51,073
All Other		5,000		10,000
Provides funds for eight added positions including Physicians, Nurses and Director of Safety; also funds for additional medical-dental services, medications and drugs				
Bangor State Hospital				
Personal Services	(8)	18,720	(8)	39,312
All Other		3,400		6,800
Capital Expenditures		3,500		—
Provides funds for eight Nurse II positions, replacement of office and general equipment and related expenses				
Boys Training Center				
Personal Services	(5)	10,894	(5)	22,815
All Other		1,514		3,028
Provides funds for one Nurse I, one Teacher, two Clerk Stenographer II positions, one Clerk Typist II, a part-time teacher and additional professional services				
Deaf, Governor Baxter State School for the				
Personal Services	(2)	6,160	(2)	12,740
All Other		1,000		2,000
Capital Expenditures		3,300		3,900
Provides funds for two Teachers of the Deaf positions and for related equipment and expenses to initiate a secondary school program				
Men, Reformatory for				
Personal Services	(1)	3,140	(1)	6,552
All Other		2,000		5,350
Capital Expenditures		1,725		—

(Filing No. A-487)

**Department** **1967-68** **1968-69**  
**MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued**

Provides funds for one Vocational Trades Instructor, increased utility services; one 1/2 ton truck and auxiliary lighting

**Military and Naval Children's Home**

Personal Services	1,292	2,611
All Other	750	1,500
Capital Expenditures	350	—

Provides funds for reclassification of two positions, funds for part-time help, clothing and utilities and for replacement of essential equipment

**Pineland Hospital and Training Center**

All Other	5,546	11,092
Capital Expenditures	5,546	—

Provides for drugs, utilities, clothing and miscellaneous equipment

**Prison, State**

Personal Services	7,200	(3)	15,100
All Other	3,000		8,000
Capital Expenditures	—		6,500

Provides funds for three Guards, related expenses and miscellaneous capital equipment

**Stevens Training Center**

Personal Services	8,490	(3)	18,211
All Other	4,000		8,000
Capital Expenditures	1,125		500

Provides funds for one Nurse I, two Case workers, a part-time Psychologist and funds for tuition, utilities and office equipment

**Women, Reformatory for**

Personal Services	2,872	(2)	10,343
Capital Expenditures	1,000		—

Provides funds for one Stationary Fireman, one Social Worker I, Related expenses and purchase of one vehicle

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~~Total Mental Health and  
Correction~~

~~359,928~~

(Filing No. H-487)

Department	1967-68		1968-69
<b>PARK AND RECREATION COMMISSION</b>			
Administration			
Personal Services (3)	9,809	(3)	20,514
All Other	1,000		2,000
Capital Expenditures	5,400		—
Provides one Account Clerk II, one Informational Writer, one Landscape Architect II and seasonal labor for a Ranger and a Lifeguard for Popham Beach, and needed additional equipment for several parks			
 <b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>			
Administration			
Personal Services (1)	11,361	(1)	22,722
All Other	3,000		6,000
Capital Expenditures	2,600		—
Provides funds for one full-time Oceanographer, six seasonal Wardens, related necessary equipment and expense			
 <del>RI STATE COMMISSION ON OCEANOGRAPHY</del>			
<del>  All Other</del>			
<del>  Provides one Account Clerk II, one Informational Writer, one Landscape Architect II and seasonal labor for a Ranger and a Lifeguard for Popham Beach, and needed additional equipment for several parks</del>			
 <b>SOIL AND WATER CONSERVATION COMMITTEE</b>			
All Other	--		20,000
Provides additional funds for project grants to cities and towns and funds for professional services			
 <del>UNIVERSITY OF MAINE</del>			
<del>Administration</del>			
<del>  All Other</del>			
<del>  Provides one Account Clerk II, one Informational Writer, one Landscape Architect II and seasonal labor for a Ranger and a Lifeguard for Popham Beach, and needed additional equipment for several parks</del>			
 <b>VETERANS SERVICES, DEPARTMENT OF</b>			
World War Assistance			
All Other			50,000
Provides funds for additional pension allowance			

(Filing No. H-487)

Department	1967-68		1968-69
VETERANS SERVICES, DEPARTMENT OF—continued			
Maine Veterans Memorial Cemetery	-	(1)	11,154
Personal Services	-		3,420
All Other	-		
Provides funds for a Superintendent, part-time help and related expense. (Contingent upon appropriation for development of the cemetery)			
<del>Total Veterans Services</del>			
WATER IMPROVEMENT COMMISSION			
Personal Services	-	(2)	16,380
Provides funds for additional staff			

Effective date. Section A-1 of this Act shall become effective January 1, 1968.

Reproduced and distributed under the direction of the Clerk of the House.

*Lawson Richardson*  
 (Richardson)

NAME:

(Filing No. H-487)

TOWN: Cumberland