

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND THIRD LEGISLATURE

Legislative Document

No. 157

S. P. 76

In Senate, January 18, 1967

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

JERROLD B. SPEERS, Secretary

Presented by Senator Berry of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-SEVEN

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1968 and June 30, 1969.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1967; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal year—from July 1, 1967 to June 30, 1968 and from July 1, 1968 to June 30, 1969—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allot-

ments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when approved by the department head, Budget Officer and the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administra-

tion—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1968 and June 30, 1969. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, Section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1967-68	1968-69
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	(1) \$ 3,939	(1) \$ 4,138
All Other	3,500	—
Capital Expenditures	5,600	—
Provides funds for one custodial worker, additional printing expense and one 2-ton dump truck (snowplow)		
Military Fund		
All Other	500	46,046
Capital Expenditures	2,000	—
Provides funds for increased insurance costs, Dow Field takeover and refrigeration conversion. The appropriation		

Department	1967-68		1968-69	
ADJUTANT GENERAL, DEPARTMENT OF—continued				
for Dow Field is partially offset by Federal reimbursement to the General Fund.				
Total Adjutant General		15,539		50,184
AGRICULTURE, DEPARTMENT OF				
Control of Livestock Disease				
Personal Services		3,078		5,983
Provides funds to reclassify five veterinarians and one field inspector				
ARTS AND HUMANITIES, COMMISSION ON				
Administration				
All Other		50,000		—
Provides matching funds to Federal grants to assist in establishing a state-wide program in the Arts and Humanities				
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
All Other		2,000		2,000
Provides additional funds for Tagging program and supervision of Fishways and Water Control structures				
ATTORNEY GENERAL				
Administration				
Personal Services	(3)	28,465	(3)	30,186
All Other		3,500		3,500
Capital Expenditures		875		—
Provides one new Chief Medical Examiner, one additional Assistant Attorney General, one Account Clerk, conversion of a part-time Assistant Attorney General to full time and related travel and office expense				
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(1)	5,806	(1)	6,075
All Other		2,200		2,600

Department	1967-68	1968-69
BANKS AND BANKING, DEPARTMENT OF—continued		
Provides funds for one Personal and Consumer Finance Examiner and related expense		
BAXTER STATE PARK		
Administration		
All Other	6,000	6,000
Capital Expenditures	12,900	—
Provides for additional fire costs and needed capital equipment		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
General Fund's share of State Police Costs	112,767	96,098
Provides funds for twenty-eight new State Troopers and a twenty-year retirement program for State Police officers		
To Special Revenue Funds		
Economic Development—Urban Planning	12,500	12,500
Provides additional State funds to match Federal aid for urban planning assistance to Maine cities and towns		
Sea and Shore Fisheries—Anadromous Fisheries Program	11,250	11,250
Provides for a 50-50 Federal matching program designed to evaluate, develop and provide improvements on our coastal rivers and streams		
Sea and Shore Fisheries—Federal-State Marine Research	12,000	12,000
Provides for additional State funds to be matched on a 75-25 basis for marine research and development programs		
Total Contributions and Transfers	148,517	131,848
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	(4) 33,855	(4) 35,583
All Other	39,141	38,813
Capital Expenditures	1,000	—

Department		1967-68		1968-69
ECONOMIC DEVELOPMENT, DEPARTMENT OF—continued				
Provides funds to place within the Department of Economic Development the federally supported program of Technical service and to add one Marketing Specialist and one Economist				
EDUCATION, DEPARTMENT OF				
General Purpose Subsidies to Cities and Towns				
All Other		6,774,741		8,425,543
To provide full payment of subsidies				
Vocational Education—Subsidies				
All Other		20,000		20,000
Provides increased grants to cities and towns				
Administration				
Personal Services	(2)	12,519	(2)	13,143
All Other		700		700
Capital Expenditures		6,355		—
Provides funds for one added Education Specialist and one Machine Operator plus related expenses				
Educational Television				
All Other		8,550		8,550
Provides funds for one hundred additional hours of television time				
Farmington State College				
Personal Services	(6)	59,748	(6)	62,790
All Other		5,000		5,000
Capital Expenditures		5,000		2,500
Provides funds for six Associate Professors and will allow increased enrollment of 120 students the first year and an additional 90 students the second year				
Gorham State College				
Personal Services	(9)	96,408	(9)	101,322
All Other		10,000		10,000
Capital Expenditures		5,000		5,000
Provides funds for nine Associate Professors and will allow increased enrollment				

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Washington State College				
Personal Services	(5)	44,016	(5)	48,698
Provides funds for four Associate Professors and one Clerk Stenographer				
Fort Kent State College				
Personal Services	(3)	21,710	(4)	32,994
Capital Expenditures		2,370		—
Provides funds for two Assistant Professors, one Clerk Typist III the first year and one additional Associate Professor the second year				
Aroostook State College				
Personal Services	(5)	39,265	(6)	50,816
All Other		3,000		3,000
Capital Expenditures		5,000		1,000
Provides funds for four Associate Professors, one Clerk Stenographer II the first year and an additional Associate Professor the second year				
School of Practical Nursing—Northern Maine				
Personal Services	(1)	6,500	(1)	6,800
Provides funds for one Clinical Instructor				
Schooling of Children in Unorganized Territory				
Personal Services	(4)	7,800	(4)	8,200
Provides funds for four additional school bus drivers				
Schooling of Indian Children				
Personal Services		3,100		3,300
Capital Expenditures		15,000		—
Provides funds for part-time personnel and for the purchase of two school buses				
Matching Funds—Training in Fisheries Trade				
Personal Services	(1)	6,007	(1)	7,396
Provides funds for one Vocational School Instructor				
School of Practical Nursing—Waterville				
Personal Services	(1)	6,500	(1)	6,800
Capital Expenditures		200		—

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Provides funds for one Clinical Instructor				
Southern Maine Vocational Technical Institute				
Personal Services	(7)	56,537	(7)	64,547
All Other		11,375		11,375
Capital Expenditures		20,000		7,000
Provides funds for seven additional daytime Instructors, four Adult Evening Class Instructors, five Summer School Instructors and for needed equipment				
Vocational Rehabilitation				
Personal Services	(4)	23,576	(4)	24,456
All Other		54,500		54,500
Capital Expenditures		2,000		—
Provides funds for four Rehabilitation Counselors plus \$50,000 each year for grants to cities and towns, Federal funds are available on a matching basis				
Subsidies—Special Education				
All Other		5,000		5,000
Provides funds for increased grants to cities and towns for emotionally handicapped children				
School of Practical Nursing—Southern Maine				
Personal Services	(1)	6,500	(1)	6,800
All Other		300		300
Capital Expenditures		160		—
Provides funds for one additional Nursing Instructor and related expenses				
Northern Maine Vocational Technical Institute				
Personal Services	(9)	52,717	(9)	55,352
All Other		15,500		15,500
Capital Expenditures		4,500		4,000
Provides funds for six additional Instructors and three added custodial workers and related expenses				
Central Maine Vocational Technical Institute				
Personal Services	(5)	30,091	(5)	31,829
All Other		6,000		6,000
Capital Expenditures		5,000		1,000

Department	1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued			
Provides funds for five additional Instructors, equipment replacement and related expenses			
Eastern Maine Vocational Technical Institute			
Personal Services	3,000	(4)	24,244
All Other	1,000		15,000
Provides funds for one Chemistry Instructor, one Microbiology Instructor and two Custodial Workers I, plus provision for part-time Instructors and related expense			
New England Higher Education Compact			
All Other	20,000		30,000
Provides for additional students to attend the University of Vermont College of Medicine			
Matching Funds—Economic Opportunity Act—College Work Study Program			
Personal Services	39,244		42,682
Provides funds for Federal matching on a ratio of 75% Federal to 25% State			
Matching Funds Elementary and Secondary Education			
Unallocated	50,000		50,000
Provides funds for 50-50 Federal-State matching program			
Total Department of Education	7,571,489		9,273,137

ENVIRONMENTAL IMPROVEMENT COMMISSION

Administration			
Personal Services	(5)	31,540	(6)
All Other		6,000	7,500
Capital Expenditures		4,500	4,500
Provides funds for an Administrator, Director of Air Pollution Division, one Engineer, two Clerk Typists and an additional Engineer the second year			

EXECUTIVE DEPARTMENT

Administration			
All Other		20,390	19,920

Department		1967-68		1968-69
EXECUTIVE DEPARTMENT—continued				
Provides funds for installation of new Telephone System, Maine's share of the cost of Permanent Secretariat to New England Governor's Conference and operation of the New England River Basin Commission				
State Planning Program				
Personal Services	(2)	19,920	(2)	20,680
All Other		5,000		5,000
Provides for the continuation of a State Planning function, including a State Planning Coordinator and a Clerk Stenographer				
Total Executive Department		45,310		45,600
NEW OFFICE BUILDING SURVEY				
All Other		35,000		—
Provides funds to determine need and location of a new State Office Building				
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Accounts and Control				
Personal Services	(5)	21,790	(5)	25,428
All Other		46,000		58,500
Capital Expenditures		1,300		1,000
Provides one Computer Programmer, one Computer Programmer Assistant, one Computer Operator I, two Clerks and related expenses				
Property Management Division				
Personal Services	(18)	53,798	(18)	56,392
Provides funds to continue fourteen positions presently authorized as limited and funds for four additional positions for the new Health and Welfare Building				
Purchases—Administration				
Personal Services	(3)	14,235	(3)	14,937
All Other		1,000		1,100
Capital Expenditures		1,000		—

Department	1967-68	1968-69
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued		
Provides funds for an Assistant Materials Examiner, two Clerk Stenographers II and related office expense		
Total Department of Finance and Administration	139,123	157,357
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500
Provides funds to cover increased costs		
INTERDEPARTMENTAL COMMITTEE ON MENTAL RETARDATION		
Personal Services (2)	14,459	(2) 15,187
All Other	2,000	2,000
Capital Expenditures	550	—
Provides an Executive Secretary and one Clerk Stenographer II with related office expense and equipment		
FORESTRY, DEPARTMENT OF		
Forest Rehabilitation		
All Other	5,000	5,000
Provides funds to completely match available Federal funds each year		
Forest Fire Control—Organized Towns		
All Other	3,000	3,000
Capital Expenditures	15,400	14,000
Provides funds for fuel and utilities of new Warehouse and additional funds in capital for needed equipment		
Aid to Small Woodland Owners		
Personal Services (2)	15,574	(2) 16,354
All Other	27,500	2,300
Capital Expenditures	1,100	—
Provides funds for two Assistant Supervisor Foresters, related expense and for updating of Maine's timber resources by aerial photography. Total cost of the latter project is \$400,000 with the State's share at \$25,000		

Department	1967-68		1968-69	
FORESTRY, DEPARTMENT OF—continued				
Entomology				
All Other		8,000		8,000
Provides funds for spraying Dutch Elm Disease				
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Total Forestry Department		75,574		48,654
HEALTH AND WELFARE, DEPARTMENT OF				
Alcoholism Services				
Personal Services	(2)	10,062	(2)	10,556
All Other		10,500		10,500
Capital Expenditures		500		500
Provides two Rehabilitation Counselors and related expenses				
General Administration				
Personal Services	(29)	100,145	(53)	167,810
All Other		31,585		32,735
Capital Expenditures		1,270		1,455
Provides funds to meet minimum employee requirements set by the Federal Government by July 1, 1967 and to extend the "Food Stamp" program into at least one more county. Also provides administrative funds for a Work Experience and Training Program (an estimated \$320,000 in Federal funds will be generated for the biennium)				
Child Welfare Services				
Personal Services	(20)	91,000	(20)	110,000
All Other		50,000		50,000
Capital Expenditures		5,000		5,000
Provides funds to meet minimum employee requirements set by Federal Government, to expand Post-Secondary Educational Opportunities for committed children, and to provide a program of "Voluntary Placement" for problem children				
General Assistance				
All Other		(200,000)		(200,000)
Reduction due to recommended increases in Assistance to the Aged, Blind or Disabled and in Hospital and Medical Care				

Department	1967-68		1968-69	
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Eye Care and Special Services				
Personal Services	(3)	15,100	(3)	15,370
All Other		9,700		8,590
Capital Expenditures		5,200		6,040
<p>Provides funds to expand eye care for glasses for children and selected adults and to extend professional services (an estimated \$20,000 in Federal funds will be generated in each year of the biennium)</p>				
Aid to Dependent Children				
All Other		37,000		78,000
<p>Provides grant funds for a Work Experience and Training Program (an estimated \$225,000 in Federal funds will be generated for the biennium)</p>				
Hospital and Medical Care				
All Other		475,000		875,000
<p>Provides funds for payments for drugs and limited dental care; also provides \$400,000 in the second year of the biennium to make a minimum start in extending the Medical Care Program to the medically indigent. This program will give relief to local general relief expenditures (an estimated \$1,750,000 in Federal funds will be generated in each year of the biennium)</p>				
Assistance to the Aged, Blind or Disabled				
All Other		205,000		220,000
<p>Provides means by which our State program of aid to the disabled can adopt the broader definitions of eligibility provided in the Federal law and policy. (an estimated \$300,000 in Federal funds will be generated for the biennium)</p>				
Total Department of Health and Welfare		847,062		1,391,556
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
All Other		30,000		30,000

Department	1967-68		1968-69	
INDIAN AFFAIRS, DEPARTMENT OF—continued				
Provides additional funds for Professional Fees and Services				
INTEREST ON BONDS				
General Fund Bonds				
All Other	—			1,235,570
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(4)	25,714	(4)	27,014
All Other		4,000		4,000
Capital Expenditures		700		—
Provides funds for one Boiler and Elevator Inspector, two Factory Inspectors, one Industrial Safety Inspector, a part-time Key Punch Operator and related office expense				
LIBRARY, STATE				
Administration				
Personal Services	(1)	6,097	(1)	6,396
All Other		600		600
Provides funds for one Librarian II and related expenses				
MAINE HISTORICAL SOCIETY				
All Other		7,250		7,250
Provides grant funds for the position of Manuscript Librarian and for other adjustments				
MAINE MARITIME ACADEMY				
All Other		85,000		105,000
Provides for necessary additions to the faculty, salary adjustment for present staff and for increased commodity costs				
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services	(4)	13,027	(4)	18,739

Department	1967-68	1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued		
All Other	36,650	36,735
Capital Expenditures	2,935	700
<p>Provides funds for one Physician III (Psychiatrist), one Psychologist III, one Psychiatric Social Worker, and one Clerk Stenographer II at the Maine Medical Center Mental Health Clinic for a Children's Psychiatric Service; for purchase of psychiatric drugs; to provide teaching and service consultant psychiatrists for other out-patient clinics; and for purchase of materials for mental health education</p>		
Administration		
Personal Services	(9) 48,724	(9) 51,129
All Other	17,855	19,055
Capital Expenditures	11,050	960
<p>Provides funds for two Reimbursement Investigators and two Clerk Stenographer II positions for Division of Reimbursement; one Accountant II and one Bookkeeping Machine Operator II for Division of Accounting; one Statistician III and one Statistical Clerk for Statistical Services; and one Laundry Supervisor III for Laundry Services; and funds for related office expense and equipment</p>		
State Probation and Parole Board		
Personal Services	(6) 36,400	(6) 38,233
All Other	10,400	10,400
Capital Expenditures	1,895	360
<p>Provides funds for six Probation and Parole Officer I positions, related travel expense and office equipment</p>		
Community Mental Health Service		
All Other	30,000	30,000
<p>Provides funds to increase subsidies to approved Community Mental Health projects</p>		
Total Administrative	208,936	206,311

Department		1967-68		1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Institutions				
Augusta State Hospital				
Personal Services	(11)	89,297	(11)	93,533
All Other		20,000		20,000
Capital Expenditures		15,000		—
Provides funds for three Physician III positions, six Nurse II positions, one Director of Program Administration, and one Safety Director, and for additional medical-dental services, medications, drugs, and medical and laundry equipment				
Bangor State Hospital				
Personal Services	(12)	82,537	(12)	86,619
All Other		6,800		6,800
Capital Expenditures		7,000		—
Provides funds for one Physician IV, eight Nurse II positions, one Psychiatric Social Worker, one Psychologist III and one Psychologist IV, and for replacement of office and general equipment				
Boys Training Center				
Personal Services	(6)	39,109	(6)	40,908
All Other		8,600		8,200
Capital Expenditures		4,500		—
Provides funds for one Nurse I, two Teacher positions, two Clerk Stenographer II positions, one Clerk Typist II and for a part-time teacher, for additional psychiatric and professional services, and for office and educational equipment				
Deaf, Governor Baxter State School for the				
Personal Services	(5)	31,963	(5)	33,358
All Other		2,000		2,000
Capital Expenditures		8,000		2,000
Provides funds for one Institutional Business Manager, one Painter, two Teacher of the Deaf positions, one Psychologist-Audiologist, and for related equipment, to initiate a secondary school program				

Department	1967-68		1968-69	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Men, Reformatory for				
Personal Services	(3)	15,558	(3)	16,104
All Other		7,700		7,700
Capital Expenditures		4,200		—
Provides funds for two Vocational Trades Instructors, one Catholic Chaplain, related office furniture; for one ½ ton truck, and auxiliary lighting				
Military and Naval Children's Home				
Personal Services	(1)	6,746	(1)	6,965
All Other		1,500		1,500
Capital Expenditures		1,500		—
Provides funds for one Watchman; reclassification of two positions, plus funds for part-time help; for clothing and utilities; and for replacement of essential equipment				
Pineland Hospital and Training Center				
Personal Services		3,276		3,276
All Other		20,000		20,000
Capital Expenditures		20,000		—
Provides funds for reclassification of one position; for drugs, utilities, clothing; fire protection and record keeping equipment				
Prison, State				
Personal Services	(6)	31,044	(6)	32,565
All Other		8,000		8,000
Capital Expenditures		20,000		—
Provides funds for two Stationary Engineers, three Guards, one Baker, related expenses, and miscellaneous additional capital equipment				
Stevens Training Center				
Personal Services	(7)	39,944	(7)	42,422
All Other		10,000		10,000
Capital Expenditures		4,500		1,000
Provides funds for three Houseparents, one Nurse I, one Psychologist, two Case Workers; for travel, tuition, clothing and utilities expense; and for office equipment and one vehicle				

Department	1967-68		1968-69	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Women, Reformatory for				
Personal Services	(3)	15,462	(3)	16,184
All Other		500		500
Capital Expenditures		3,500		—
Provides funds for one Stationary Fireman, one Social Worker II, one Vocational Teacher, supplies for vocational education; and for one vehicle and office equipment				
Total Institutions		528,236		459,634
Total Mental Health and Corrections		737,172		665,945

PARK AND RECREATION COMMISSION

Administration				
Personal Services	(3)	19,617	(3)	20,514
All Other		2,000		2,000
Capital Expenditures		10,800		—
Provides one Account Clerk II, one Informational Writer, one Landscape Architect II and seasonal labor for a Ranger and a Lifeguard for Popham Beach, and needed additional equipment for several parks				

SEA AND SHORE FISHERIES, DEPARTMENT OF

Administration				
Personal Services	(1)	22,722	(1)	22,722
All Other		6,000		6,000
Capital Expenditures		5,200		—
Provides funds for one full-time Oceanographer, six seasonal Wardens, related necessary equipment and expense				

BI-STATE COMMISSION ON OCEANOGRAPHY

All Other		50,000		—
To match funds with the State of New Hampshire for the purpose of promoting oceanography				

SOIL AND WATER CONSERVATION COMMITTEE

All Other		48,625		39,325
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Department	1967-68		1968-69	
SOIL AND WATER CONSERVATION COMMITTEE—continued				
Provides additional funds for project grants to cities and towns and funds for professional services				
TRANSPORTATION, DEPARTMENT OF				
Administration				
Personal Services	(3)	23,120	(3)	24,420
All Other		2,000		2,000
Capital Expenditures		500		—
Provides funds to create a new State Department of Transportation — a Commissioner, an Assistant and a Clerk Stenographer with related operating and equipment expenses				
UNIVERSITY OF MAINE				
Administration				
All Other		614,326		1,058,151
Provides for an 8% salary increase to faculty plus a modest expansion in operating expenses				
VETERANS SERVICES, DEPARTMENT OF				
World War Assistance				
All Other		50,000		50,000
Provides funds for additional pension allowance				
Maine Veterans Memorial Cemetery				
Personal Services		—	(1)	11,154
All Other		—		3,420
Provides funds for a Superintendent, part-time help and related expense. (Contingent upon appropriation for development of the cemetery)				
Total Veterans Services		50,000		64,574
Total Appropriations		\$10,878,426		\$14,617,142

Amounting to \$10,878,426 for the fiscal year ending June 30, 1968 and \$14,617,142 for the fiscal year ending June 30, 1969.

The financing of the foregoing will be accomplished by the use of \$4,368,968.00 from General Fund Unappropriated Surplus and \$21,126,600.00 from new or adjusted General Fund revenue.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1967.