

ONE HUNDRED AND SECOND LEGISLATURE

Legislative Document

S. P. 39 In Senate, January 13, 1965 Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

Presented by Senator Duquette of York.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-FIVE

AN ACT to Appropriate Moneys for Capital Improvements, Construction, Repairs, Equipment, Supplies and Furnishings for the Fiscal Years Ending June 30, 1966 and June 30, 1967.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of expansion, repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these expansions, repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years—from July 1, 1965 to June 30, 1966 and from July 1, 1966 to June 30, 1967—the following sums or as such thereof as shall be found necessary, as designated in the following tabulations in Sections A, B and C, are hereby appropriated for expansion, construction, repairs, equipment, supplies

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EDWIN H. PERT, Secretary

and furnishings out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any unencumbered balances remaining in Section A at June 30, 1966 shall lapse. Any balances remaining in Sections B and C at June 30, 1966 shall not lapse but shall carry forward into the 1966-67 fiscal year to be expended for the same purposes. Any unencumbered balances in Sections B and C at June 30, 1967 shall lapse unless sufficient evidence in the form of encumbrances is filed with the State Controller prior to June 30, 1967 showing that the project is in process, in which case all moneys appropriated to the project shall carry forward to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

UNAPPROPRIATED SURPLUS

SECTION A

Department	19	965-66	196	6-67
ADJUTANT GENERAL, DEPARTMENT OF				
Administration I—Station Wagon I—¾ Ton Truck	\$	2,600 2,500	\$	
Total Adjutant General, Department of		5,100		
AGRICULTURE, DEPARTMENT OF				
Markets Division 1—1½ Ton Truck		2,025		
ATLANTIC SEA RUN SALMON COMMISSIO	DN			
2-Electrofishing Units		1,200		<u></u>
AUGUSTA STATE AIRPORT				
Navigational Equipment Engine Change and Overhaul		9,600 17,155		
Total Augusta State Airport	_	26,755		
BAXTER STATE PARK				
1—Pick-up Truck		1,700		
EDUCATION, DEPARTMENT OF				
Farmington State Teachers College 1—¾ Ton Truck with Plow		3,500		

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Department	1965-66	1966-67
EDUCATION, DEPARTMENT OF-continued		
Farmington State Teachers College—continued		
I—Automobile	2,000	
Gorham State Teachers College		
I-Station Wagon	2,500	
I—Tractor with front end Loader	3,500	<u></u>
I—Truck with Plow	4,100	
I—1/2 Ton Truck	1,500	
Washington State Teachers College		
I—Station Wagon	2,000	
1—Lawn Mower	1,500	
Maine Vocational Technical Institute	70	
2—Lathes	15,000	
I-Dividing Head for Vertical Milling Machine	2,700	
1—80 Block Set Gage Blocks	1,400	
I—Set Standard Thread Gages	2,500	
I—Pick-up Truck	1,800	
1—Dump Truck	2,000	
2-Heavy Duty Manufacturing Lathes	30,000	
1-Numerical Control Milling Machine	45,000	
Training in Fisheries Trade		
3—Life Rafts	7,500	
I—Winch	3,000	
– Total Education, Department of	131,500	
FINANCE AND ADMINISTRATION, DEPART	MENT OF	
Bureau of Public Improvements—Property Management Division		
1-Airless Spray Paint Machine	1,200	
1-1/2 Ton Pick-up Truck	1,500	
2-4 Wheel Drive Trucks	8,000	<u> </u>
1—Gang Mower	1,500	
Electrical Equipment	1,750	
Purchases—Mail Room		
1-Meter Machine	1,600	
Purchases—Printing		
1-Offset Duplicating Machine	2,350	
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Department of	17,900	
FORESTRY, DEPARTMENT OF		
Organized Towns	10 600	
Radio Replacements	40,600	

Department	1965-66	1966-67
FORESTRY, DEPARTMENT OF-continued		
Entomology I—Station Wagon	2,000	
Total Forestry, Department of	42,600	
HEALTH AND WELFARE, DEPARTMENT	OF	
Central Maine Sanatorium 1—Castle Operating Light 1—Anesthesia Machine 1—4 Wheel Drive Truck 1—Food Truck	1,350 1,300 5,000 1,500	
Administration 4—Automobiles Electric Rotary File	6,500 25,000	
Bureau of Health Diagnostic Laboratory Expansion Sanitary Engineering Laboratory	40,000 40,000	
Jefferson Relief Camp 1—Disherwasher	1,400	
Total Health and Welfare, Department	of 122,050	
MENTAL HEALTH AND CORRECTIONS, D	EPARTMENT	OF
Augusta State Hospital 3—Automobiles 1—Station Wagon 1—Panel Truck	4,500 2,500 1,700	
Bangor State Hospital I—Station Wagon I—Automobile I—Wing for Grader	2,500 2,000 2,000	
Boys Training Center 2—Automobiles 2—Pick-up Trucks 1—Food Delivery Truck	4,000 3,600 5,000	
Governor Baxter State School for the Deaf 6—Group Hearing Aids Tractor, snow blower, laundry machines, vacuum cleaners, floor polishers	9,000 9,585	
Maine State Prison I—Flat Work Ironer I—Washer Extractor	15,000 15,000	

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Department	1965-66	1966-67
MENTAL HEALTH AND CORRECTIONS,	DEPARTMENT O	F—continued
1—Pant Pressing Machine 1—Shirt Finishing Unit 1—Dry Cleaning Unit	6,000 8,000 5,000	
Pineland Hospital and Training Center 2—Bake Ovens 1—1/2 Ton Truck 1—11/2 Ton Truck with Plow 1—Fire Truck Paformatory for Mon	14,000 1,600 5,500 18,000	
Reformatory for Men 1—Automatic Shirt Press 1—Automatic Pant Press 1—Automobile 1—2½ Ton Truck 1—Suburban Truck	8,298 4,872 2,000 2,200 2,400	
Reformatory for Women 1—Automobile	1,800	
Total Mental Health and Corrections Department of	s, 156,055	
RUNNING HORSE RACING COMMISSIO 1—Tape Recorder	375	
SEA AND SHORE FISHERIES, DEPART Administration	MENT OF	
I—Seaplane 4—Boats and Motors I—I $\frac{1}{2}$ Ton Truck	8,500 8,000 2,500	
Laboratory Research 1—Autoclave	2,500	_
Total Sea and Shore Fisheries, Department of SECRETARY OF STATE	21,500	
I—Microfilm Camera and Reader	3,260	
STATE PARK AND RECREATION COM	MISSION	
1—State Body Truck 1—Pick-up Truck Playground Equipment 1—Planer and Welder	2,500 1,500 3,100 950	
Total State Park and Recreation Commission	8,050	

Department	I	965-66		1966	-67
STUDY—STATE EMPLOYEES To fund a complete study of pay ranges, classifications and the retiree problem		50,000			
TOTAL SECTION A	\$	590,070		\$	
SECTION B					
ADJUTANT GENERAL, DEPARTMENT OF					
Lewiston Armory	\$	106,000	:	\$	
Minor Improvements-Armories		35,200			
Total Adjutant General, Department of		141,200	-		
AERONAUTICS COMMISSION					
Augusta State Airport		731,000			
Airport Construction		600,000			
Total Aeronautics Commission		1,331,000			
EDUCATION, DEPARTMENT OF					
Androscoggin State Vocational Institute Shop, Laboratory and Classroom Wing		269,500			
Aroostook State Teachers College Classroom BuildingPhase I Science Wieden HallPhase II Music Section		521,000 41,500			
Farmington State Teachers College Library Extension		275,000			
Fort Kent State Teachers College Conversion of Gymnasium to Library Conversion of Library to Classrooms and Offi Heating System Replacement—President's Ho Sewerage System		141,200 14,200 4,000 25,000			
Gorham State Teachers College Extension of Underground Services Enlarge Boiler Plant Site Development		28,000 54,000 20,000			
Maine Vocational Technical Institute Laboratory Building Fire Prevention and Safety Project		354,000 4,000			
Northeastern Maine Vocational Institute Auto Body and Fender Shop		68,000			_

Department	1965-66	, 1966-67
EDUCATION, DEPARTMENT OF-continued		2
Washington State Teachers College Completion of Second Floor of Library Renovation of Powers Hall	30,000 66,000	
Total Education, Department of	1,915,400	
FINANCE AND ADMINISTRATION, DEPART	MENT OF	
Bureau of Public Improvements Masonry Repairs to Capitol Buildings Fire Prevention and Safety Project Restoration of Walks and Steps—Capitol Buildings State House, Capital Improvements State Office Building, Capital Improvements	30,200 34,000 17,000 22,000 1,300	
Total Finance and Administration, Department of	104,500	
FORESTRY, DEPARTMENT OF		
Organized Towns Central Warehouse Living Quarters Improvements	83,000 10,000	
Total Forestry, Department of	93,000	
HEALTH AND WELFARE, DEPARTMENT C)F	
Administration New Health and Welfare Building	523,000	_
Central Maine Sanatorium Fire Prevention and Safety Oil Conversion Sewage Disposal System	6,000 15,000 43,000	
Peter Dana Point-Sewerage Project	28,600	
Total Health and Welfare, Department o MAINE MARITIME ACADEMY	f 615,600	
Fire Prevention and Safety Project Reconstruction Leavitt Hall	10,700 276,000	
Total Maine Maritime Academy	286,700	
MAINE PORT AUTHORITY		
Casco Bay Piers	6,000	_

Department	1965-66	1966-67
MAINE PORT AUTHORITY-continued		
Rehabilitation of Maine State Pier	82,200	
Total Maine Port Authority	88,200	
MAINE STATE POLICE		
Paving of Parking Lots and Roadways-Augusta	a 3,000	
MENTAL HEALTH AND CORRECTIONS, DE	PARTMENT	OF
Augusta State Hospital		
Continuation of Hospital Building Renovations		
Fire Protection and Safety Project	35,000	—
Replace Steam Lines to Maximum Security and Burleigh Buildings	60,000	
Bangor State Hospital	00,000	
Heating Renovations	40,000	
Ward Renovations	60,000	
Fire Prevention	40,000	
Boys Training Center		
Fire Prevention, Protection and Safety	20,000	<u> </u>
Sewerage System	70,800	—
Raze Existing Heating Plant	6,200	
Governor Baxter State School for the Deaf		
Fire Prevention and Safety	5,200	
Surfacing Dirt Road	2,500	
Causeway Repair	50,000	
Maine State Prison		
Fence, two-story Building, Landscaping Prison		
Property and Houses Replace Cold Water Lines and Redirect East	77,700	<u> </u>
Wing Sewer	26,700	_
Sewage Disposal Unit	70,000	
Farm Barracks Sewer System	20,000	
Military and Naval Children's Home		
Fire Prevention and Safety Project	12,000	
Pineland Hospital and Training Center		
Fire Prevention and Safety Project	30,000	
Renovations to Kitchen and Dining Room		
Building	35,500	
Reformatory for Men		
Sewerage System—Phase II	27,000	
Fire Prevention and Safety Project	10,000	—
Reformatory for Women	ar 000	
Fire Protection and Safety Program	25,000	

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Department	1965-66	1966-67
MENTAL HEALTH AND CORRECTIONS, DE	PARTMENT	OF-continued
Replace and Extend Outside Street Lights and		
Poles	7,000	<u> </u>
Sewerage System	32,000	_
Stevens Training Center Diagnostic and Treatment Building	173,800	_
Central Kitchen—Stevens Building	54,700	
Total Mental Health and Corrections,		<u> </u>
Department of	1,091,100	
STATE PARK AND RECREATION COMMIS	-	
	51010	
Acquisition of Land Sebago Lake	37,800	
Wells	125,500	
Stockton Springs	14,500	
Development		
Camden Hills	29,200	<u> </u>
Fort Knox	54,000	
Grafton Notch	39,000	
Moose Point	26,000	—
Peaks-Kenny	216,000	
Quoddy Head	3,900	
Sebago Lake Warren Island	103,800	
Historic Sites	11,500	
Preliminary Planning and Engineering	40,000 5,500	
State Museum	5,500 6,000	
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Total State Park and Recreation Commission		
	712,700	
UNIVERSITY OF MAINE		
Zoology Building	900,000	
Forestry Building	904,400	
Completion of Library—Phase I	300,000	
Sewage Disposal Facilities—Phase II	338,000	_
Total University of Maine	2,442,400	
TOTAL SECTION B	\$ 8,824,800	\$
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Department	1965-66	1966-67
SECTION C		
FINANCE AND ADMINISTRATION, DEPAR	TMENT OF	
Bureau of Public Improvements Repairs and Minor Improvements—State-wide	\$ 704,100	\$ 591,900
Total Appropriations from Unappro- priated Surplus	\$10,118,970	\$ 591,900

Amounting to \$10,118,970 for the fiscal year ending June 30, 1966 and \$591,900 for the fiscal year ending June 30, 1967.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1965.