

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(EMERGENCY)

ONE HUNDRED AND SECOND LEGISLATURE

Legislative Document

No. 209

S. P. 38

In Senate, January 13, 1965.

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

EDWIN H. PERT, Secretary

Presented by Senator Duquette of York.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-FIVE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1966 and June 30, 1967.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1965; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1965 to June 30, 1966 and from July 1, 1966 to June 30, 1967—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund **not otherwise** appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon

work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. An exception to the above "commodity basis only" statement exists for the first year of the biennium in that funds are included for the Boys Training Center for Personal Services in the event that new facilities become available prior to October 1, 1965. The detailed breakdown of such Fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when approved by the Personnel Board, certification by the Board to the Department of Finance and Administration—Budget Office, and approval by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing

numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1966 and June 30, 1967. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, TITLE 5, Section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1965-66	1966-67
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	(49) \$ 222,755	(49) \$ 225,624
All Other	41,255	41,255
Capital Expenditures	5,000	5,000

Department		1965-66		1966-67
ADJUTANT GENERAL, DEPARTMENT OF—continued				
Military Fund				
Personal Services	(8)	35,299	(8)	36,011
All Other		57,285		57,285
Capital Expenditures		600		600
Operation of State Armories				
Personal Services	(29)	111,213	(29)	112,874
All Other		135,508		135,508
Capital Expenditures		3,700		3,600
Maine State Guard				
All Other		2,500		2,500
Total Adjutant General		<u>615,115</u>		<u>620,257</u>
ADMINISTRATIVE HEARING COMMISSIONER				
Administration				
Personal Services	(2)	13,668	(2)	13,668
All Other		1,500		1,500
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	60,537	(7)	60,546
All Other		6,037		7,287
Capital Expenditures		1,315		815
Promotion of Agriculture				
Personal Services	(2)	8,878	(2)	9,262
All Other		62,815		62,815
Capital Expenditures		1,300		1,000
Animal Industry Division				
Personal Services	(9)	42,295	(9)	42,765
All Other		17,935		17,935
Capital Expenditures		600		2,800
Control of Livestock Diseases				
Personal Services	(8)	60,469	(8)	60,606
All Other		82,500		83,500
Capital Expenditures		800		600
Dog License Administration and Claims				
Personal Services	(3)	15,904	(3)	16,475
All Other		68,096		67,625
Capital Expenditures		300		200
Division of Inspection				
Personal Services	(23)	123,937	(23)	124,706
All Other		110,506		115,895
Capital Expenditures		4,419		1,807

Department	1965-66		1966-67	
AGRICULTURE, DEPARTMENT OF—continued				
Division of Markets				
Personal Services	(27)	92,545	(27)	94,131
All Other		41,992		41,974
Capital Expenditures		731		694
Division of Plant Industry				
Personal Services	(5)	33,432	(5)	33,735
All Other		13,095		13,095
Capital Expenditures		300		250
Bee Industry				
Personal Services		700		700
All Other		500		500
Total Department of Agriculture		851,938		861,718
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	28,706	(4)	29,651
All Other		9,425		9,525
Capital Expenditures		2,700		2,500
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500
ATTORNEY GENERAL, DEPARTMENT OF				
Administration				
Personal Services	(20)	157,312	(20)	164,597
All Other		25,515		27,015
Capital Expenditures		1,185		1,585
County Attorneys' Salaries				
Personal Services	(23)	101,250	(23)	101,250
Total Attorney General		285,262		294,447
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	130,055	(19)	133,254
All Other		10,950		10,950
Capital Expenditures		1,000		500
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(5)	32,631	(5)	33,750
All Other		4,905		4,905

Department		1965-66		1966-67
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(2)	31,861	(2)	32,156
All Other		12,985		12,985
Capital Expenditures		2,000		2,500
BOXING COMMISSION				
Administration				
Personal Services	(3)	4,997	(3)	5,150
All Other		855		855
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		3,155		3,155
Healy Asylum				
All Other		5,500		5,500
Holy Innocents' Home				
All Other		1,000		1,000
Home for Aged Women—Belfast				
All Other		500		500
Maine Children's Home for Little Wanderers				
All Other		4,000		4,000
Maine Institution for the Blind				
All Other		15,000		15,000
Opportunity Farm				
All Other		4,500		4,500
St. Andre's Home and Hospital				
All Other		3,000		3,000
St. Elizabeth's Asylum				
All Other		3,500		3,500
St. Joseph's Children's Home				
All Other		5,500		5,500
St. Louis Home and School for Boys				
All Other		3,000		3,000
Unmarried Parents Services and Adoption Program				
All Other		5,400		5,400
Total Charitable Institutions		54,055		54,055

Department	1965-66	1966-67
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	(35) 91,166	(35) 92,743
All Other	28,200	28,200
Capital Expenditures	1,000	400
(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)		
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)		
*Federal Matching Program		
All Other	25,000	25,000
Capital Expenditures	25,000	25,000
	170,366	171,343
<p style="margin-left: 40px;">Total Civil Defense and Public Safety</p>		
<p>*(Any balance in the Federal Matching Program on June 30, 1966 shall be carried forward to be expended for the same purposes during the 1966-67 fiscal year.)</p>		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	733,596	741,728
Headquarters and Garage Maintenance	6,916	6,668
To Public Service Enterprises		
Augusta State Airport	19,500	19,500
Maine State Ferry Service	280,738	287,647
To Special Revenue Funds		
Audit—Municipal Division	12,000	12,000
Economic Development—Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement—Expense	83,800	85,301
Employees Retirement—Pension:		
State Employees	2,011,680	2,031,619
Teachers	4,829,636	4,882,836

Department	1965-66		1966-67	
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—continued				
Survivors' Benefit:				
Administration		6,000		6,100
Fund		253,481		252,806
Group Life Insurance		35,000		35,000
To Increase Trust Funds to Statutory Rates		5,000		5,000
To Working Capital Funds				
Aeronautics Commission—State Plane		44,600		28,000
		8,346,947		8,419,205
DEBT RETIREMENT				
General Fund Bonds				
All Other		1,020,000		1,020,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
Administration				
Personal Services	(41)	293,626	(41)	300,597
All Other		590,115		594,515
Capital Expenditures		2,900		1,000
EDUCATION, DEPARTMENT OF				
Subsidies to Cities and Towns—for Professional Credits				
All Other		110,000		110,000
Teachers of Mentally Retarded Children				
All Other		1,350		1,350
Vocational Education—Subsidies				
All Other		161,250		161,250
General Purpose Subsidies to Cities and Towns				
All Other		23,740,000		23,875,000
Maine School Building Authority—Administration				
Personal Services	(1)	7,231	(1)	7,411
All Other		4,260		4,260
Capital Expenditures		350		—
Student Scholarship Fund				
All Other		50,000		50,000
Vocational Education—Administration				
Personal Services	(11½)	35,755	(11½)	36,146
All Other		19,277		19,702
Capital Expenditures		700		700
Administration				
Personal Services	(37½)	254,493	(37½)	256,417

Department		1965-66		1966-67
EDUCATION, DEPARTMENT OF—continued				
All Other		52,485		52,985
Capital Expenditures		2,200		1,700
Educational Television				
Personal Services	(1½)	9,938	(1½)	10,205
All Other		48,225		48,225
Capital Expenditures		—		60
Special Education—Supervision of				
Personal Services	(3)	19,469	(3)	19,973
All Other		3,725		3,725
Capital Expenditures		—		1,250
Driver Education—Supervision of				
Personal Services	(2)	13,078	(2)	13,078
All Other		1,670		2,520
Capital Expenditures		1,800		—
Farmington State Teachers College				
Personal Services	(79½)	609,377	(79½)	607,405
All Other		258,700		257,525
Capital Expenditures		6,000		5,000
Gorham State Teachers College				
Personal Services	(104)	762,618	(104)	815,434
All Other		255,560		256,560
Capital Expenditures		10,000		12,000
Washington State Teachers College				
Personal Services	(34)	234,177	(34)	232,909
All Other		129,060		129,060
Capital Expenditures		7,000		8,000
Fort Kent State Teachers College				
Personal Services	(29)	184,360	(29)	181,203
All Other		81,050		82,675
Capital Expenditures		7,650		5,350
Aroostook State Teachers College				
Personal Services	(38)	244,120	(38)	259,704
All Other		127,390		129,025
Capital Expenditures		6,000		6,000
School of Practical Nursing—Northern Maine (Presque Isle)				
Personal Services	(4½)	21,647	(4½)	22,964
All Other		4,035		4,035
Capital Expenditures		900		300
Schooling of Children in Unorganized Territory				
Personal Services	(53)	111,207	(53)	126,066
All Other		171,274		193,375

Department		1965-66		1966-67
EDUCATION, DEPARTMENT OF—continued				
Superintendents of Towns Comprising School Unions				
Personal Services	(123)	167,310	(123)	167,310
All Other		26,700		26,700
Matching Funds—National Defense Education Act				
All Other		85,344		85,439
Matching Funds—Training in Fisheries Trade				
Personal Services	(4)	13,629	(4)	14,883
All Other		16,300		16,800
Capital Expenditures		2,213		2,300
School of Practical Nursing—Waterville				
Personal Services	(5)	11,837	(5)	12,168
All Other		2,027		1,808
Capital Expenditures		570		483
Maine Vocational Technical Institute (Fort Preble)				
Personal Services	(40)	136,764	(40)	144,703
All Other		89,344		92,607
Capital Expenditures		17,500		11,836
Vocational Rehabilitation				
Personal Services	(22)	37,037	(22)	37,554
All Other		108,281		109,977
Capital Expenditures		1,323		1,322
Education of Orphans of Veterans				
All Other		16,500		16,500
State Administration—School Lunches				
Personal Services	(7)	38,162	(7)	38,419
All Other		6,760		6,810
Capital Expenditures		225		350
Subsidies—Special Education for Physically Handicapped and Mentally Retarded Children				
All Other		314,000		324,000
Subsidies—Secondary Education for Island Children				
All Other		8,530		8,530
Donated Commodities Program				
Personal Services	(3 4/5)	15,836	(3 4/5)	16,087
All Other		2,800		2,800
Capital Expenditures		500		—
School of Practical Nursing—Southern Maine				
Personal Services	(5 1/2)	27,735	(5 1/2)	30,236
All Other		12,785		12,785
Capital Expenditures		500		500

Department		1965-66		1966-67
EDUCATION, DEPARTMENT OF—continued				
Industrial Education—Subsidies				
All Other		50,000		50,000
Vocational and Technical Institute—Northeastern Maine				
Personal Services	(27)	144,727	(27)	151,251
All Other		141,200		141,200
Capital Expenditures		15,000		10,000
Driver Education—Subsidies				
All Other		100,000		100,000
Training of Firemen				
Personal Services	(1½)	5,987	(1½)	6,276
All Other		13,858		13,936
Capital Expenditures		225		225
Androscoggin State Vocational Institute				
Personal Services	(16)	88,626	(16)	93,113
All Other		60,545		55,600
Capital Expenditures		7,500		3,000
New England Higher Education Compact				
All Other		45,980		46,150
Total Department of Education		29,603,541		29,864,205
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(8)	72,022	(8)	74,648
All Other		17,225		17,225
Capital Expenditures		1,000		1,500
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		6,720		15,120
All Other		11,600		19,600
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Blaine House				
Personal Services	(6)	20,644	(6)	21,684
All Other		15,385		16,285
Capital Expenditures		1,000		1,000

Department	1965-66	1966-67
EXECUTIVE DEPARTMENT—continued		
Panel of Mediators		
Personal Services	2,000	2,000
All Other	1,100	1,100
	176,196	197,662
Total Executive Department		

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Accounts and Control				
Personal Services	(79)	342,122	(79)	350,546
All Other		127,500		127,500
Capital Expenditures		5,000		4,000
Finance—Administration				
Personal Services	(2)	24,518	(2)	25,448
All Other		1,465		1,265
Capital Expenditures		100		—
Bureau of Public Improvements				
Personal Services	(20)	155,161	(20)	159,465
All Other		19,620		23,120
Capital Expenditures		700		450
Bureau of the Budget				
Personal Services	(11)	78,448	(11)	81,343
All Other		9,275		18,475
Capital Expenditures		1,000		500
Property Management Division				
Personal Services	(112)	417,538	(112)	423,168
All Other		131,702		132,827
Capital Expenditures		6,500		3,500
Staff House				
All Other		942		942
Purchases—Administration				
Personal Services	(16)	89,044	(16)	91,140
All Other		12,700		12,800
Capital Expenditures		650		1,300
Purchases—Central Mailing Room				
Personal Services	(6)	26,404	(6)	26,540
All Other		2,510		2,500
Capital Expenditures		2,600		225

Department		1965-66		1966-67
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Purchases—Public Printing Division				
Personal Services	(6)	29,001	(6)	29,020
All Other		2,635		2,635
Capital Expenditures		1,750		300
Taxation—Administration				
Personal Services	(133)	699,124	(133)	714,088
All Other		245,083		247,383
Capital Expenditures		14,290		6,980
		2,447,382		2,487,460
FISHERIES AND GAME, DEPARTMENT OF				
Search for Lost Persons				
All Other		1,500		1,500
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(3)	17,227	(3)	17,343
All Other		12,450		12,450
Capital Expenditures		575		575
*State Forest Nursery				
Personal Services	(5)	15,308	(5)	22,423
All Other		5,838		9,116
Capital Expenditures		2,776		104
Forest Rehabilitation				
All Other		10,000		10,000
Control of White Pine Blister Rust				
Personal Services	(4)	16,923	(4)	17,267
All Other		4,880		4,944
*Forest Fire Control—Organized Towns				
Personal Services	(34½)	243,586	(34½)	247,150
All Other		71,944		71,601
Capital Expenditures		36,015		34,886
*Aid to Small Woodland Owners				
Personal Services	(21½)	80,752	(21½)	83,789
All Other		17,939		18,380

(This includes 4 employees paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to con-

Department		1965-66		1966-67
FORESTRY, DEPARTMENT OF—continued				
tinue these employees on a permanent basis should Federal funds be discontinued.)				
Entomology				
Personal Services	(15)	111,770	(15)	112,510
All Other		65,400		65,400
Capital Expenditures		7,200		6,100
		720,583		734,038
Total Forestry Department				

*(Any balances in the starred accounts above and in the Aid to Towns for Forest Fires account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

HARNESS HORSE RACING COMMISSION

Administration				
Personal Services	(4)	19,460	(4)	19,719
All Other		18,162		18,162

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health				
Personal Services	(127)	668,556	(127)	675,881
All Other		199,798		202,561
Capital Expenditures		4,103		3,574
Alcoholic Rehabilitation				
Personal Services	(6)	34,095	(6)	34,578
All Other		18,785		18,785
Capital Expenditures		250		250
Interstate Water Pollution Control				
All Other		1,800		1,800
Central Maine Sanatorium				
Personal Services	(123)	512,670	(123)	518,678
All Other		205,257		207,874
Capital Expenditures		8,275		7,600
General Administration				
Personal Services	(351)	1,003,084	(351)	1,019,005
All Other		227,915		229,490
Capital Expenditures		10,205		12,666

Department		1965-66		1966-67
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Child Welfare Services—State Funds				
Personal Services	(65)	353,859	(65)	358,565
All Other		1,590,593		1,590,593
Capital Expenditures		1,490		1,808
General Assistance				
All Other		889,850		889,850
Jefferson Relief Camp				
Personal Services	(7)	29,163	(7)	29,855
All Other		20,795		20,795
Capital Expenditures		300		3,000
*Passamaquoddy Indians				
Personal Services	(12)	32,254	(12)	32,254
All Other		106,965		106,965
Capital Expenditures		450		385
*Penobscot Indians				
Personal Services	(4)	10,478	(4)	10,586
All Other		37,975		37,975
Capital Expenditures		250		435
Eye Care and Special Services				
Personal Services	(16)	61,082	(16)	61,777
All Other		198,065		198,065
Capital Expenditures		726		416
Special Pensions				
All Other		9,000		9,000
Aid to Dependent Children				
All Other		900,000		900,000
Hospital and Medical Care				
All Other		1,500,000		1,500,000
Assistance to the Aged, Blind and Disabled				
All Other		4,118,880		4,150,670
Total Health and Welfare		<u>12,756,968</u>		<u>12,835,736</u>

*(The appropriations for Indian Tribes are in lieu of all other income, and receipts from trust funds shall be credited to General Fund.)

Any unencumbered balances in the All Other category of the following three accounts: General Assistance, Aid to Dependent Children and Assistance to

Department	1965-66		1966-67	
HEALTH AND WELFARE, DEPARTMENT OF—continued				
the Aged, Blind and Disabled shall not lapse on June 30, 1966 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.				
HISTORIAN, STATE				
Administration				
All Other		500		500
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(19)	94,021	(19)	95,929
All Other		15,425		14,925
Capital Expenditures		2,440		872
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(10)	52,970	(10)	52,970
All Other		8,425		8,450
Capital Expenditures		1,290		65
Fire Insurance				
Personal Services	(1)	6,529	(1)	6,702
All Other		115,000		115,000
Fidelity Insurance				
All Other		3,300		3,300
Total Insurance Department		187,514		186,487
INTEREST ON BONDS				
General Fund Bonds				
All Other		413,080		375,025
INTERSTATE COOPERATION, COMMISSION ON				
All Other		5,500		5,500
KNOX MEMORIAL ASSOCIATION				
All Other		1,000		1,000
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(21)	111,796	(21)	113,932
All Other		27,993		26,938
Capital Expenditures		1,532		—

Department	1965-66		1966-67	
LEGISLATIVE				
*Legislative Expense				
Personal Services	(3)	47,940	(6)	458,300
All Other		118,150		563,250
Capital Expenditures		3,900		10,400
Legislative Research Committee				
Personal Services	(5)	42,276	(5)	43,026
All Other		60,890		16,765
Capital Expenditures		1,200		—
Commission on Intergovernmental Relations				
All Other		3,900		2,100
		<hr/>		<hr/>
Total Legislative		278,256		1,093,841
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE OF MAINE				
Administration				
Personal Services	(36)	121,213	(36)	122,507
All Other		71,485		72,113
Capital Expenditures		751		560
Maine Court Reports				
All Other		6,951		14,382
		<hr/>		<hr/>
Total Library		200,400		209,562
MAINE HISTORICAL SOCIETY				
All Other		2,750		2,750
MAINE MARITIME ACADEMY				
Administration				
All Other		284,500		284,500
MAINE PORT AUTHORITY				
All Other		49,150		49,150
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services	(23)	181,008	(23)	182,635
All Other		19,313		19,313
Capital Expenditures		2,320		1,359

Department		1965-66		1966-67
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Institutional Reserve Fund				
Personal Services		54,252		—
All Other		55,000		55,000
(Any balance in the Institutional Reserve Fund on June 30, 1965 up to the amount of \$90,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1965-66 and 1966-67 fiscal years.)				
Administration				
Personal Services	(13)	84,665	(13)	86,205
All Other		21,338		21,438
Capital Expenditures		1,215		2,425
State Probation and Parole Board				
Personal Services	(45)	273,578	(45)	278,557
All Other		50,348		50,348
Capital Expenditures		2,855		1,220
Community Mental Health Service				
All Other		105,000		105,000
Total Administrative		<u>850,892</u>		<u>803,500</u>
Institutions				
Augusta State Hospital				
Personal Services	(630)	2,665,428	(630)	2,650,259
All Other		784,445		784,445
Capital Expenditures		26,000		26,000
Bangor State Hospital				
Personal Services	(403)	1,810,590	(403)	1,815,100
All Other		516,080		516,080
Capital Expenditures		27,000		20,000
Boys Training Center				
Personal Services	(136)	673,857	(136)	739,167
All Other		212,383		217,957
Capital Expenditures		15,000		15,000
Deaf, Governor Baxter State School for the				
Personal Services	(82)	347,934	(82)	356,557
All Other		69,354		69,254
Capital Expenditures		2,000		1,200

Department		1965-66		1966-67
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Men's Reformatory				
Personal Services	(75)	373,297	(75)	381,837
All Other		177,852		177,852
Capital Expenditures		10,000		6,000
Military and Naval Children's Home				
Personal Services	(13)	54,550	(13)	55,364
All Other		16,863		16,888
Capital Expenditures		500		500
Pineland Hospital and Training Center				
Personal Service	(573)	2,605,612	(573)	2,631,239
All Other		649,643		649,743
Capital Expenditures		30,000		20,000
Prison, Maine State				
Personal Services	(92)	473,315	(92)	479,503
All Other		321,919		322,919
Capital Expenditures		21,000		14,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Stevens Training Center				
Personal Services	(46)	231,689	(46)	237,528
All Other		93,773		93,773
Capital Expenditures		2,500		2,000
Women's Reformatory				
Personal Services	(40)	199,043	(40)	203,369
All Other		61,563		61,663
Capital Expenditures		2,500		2,000
Total Institutions		12,475,690		12,567,197
Total Mental Health and Corrections		13,326,582		13,370,697

PARK AND RECREATION COMMISSION

Administration				
Personal Services	(27)	279,778	(28)	304,809
All Other		46,848		49,634
Capital Expenditures		17,700		21,700

Department	1965-66		1966-67	
PARK AND RECREATION COMMISSION—continued				
State Museum				
Personal Services		637		637
All Other		7,835		7,835
		_____		_____
Total Park and Recreation Commission		352,798		384,615
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(21)	114,909	(21)	117,161
All Other		10,789		10,789
Capital Expenditures		1,000		110
POLICE, STATE				
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)				
Fingerprinting of School Children				
Personal Services	(4)	11,017	(4)	11,443
All Other		400		400
Capital Expenditures		825		685
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(20)	164,383	(20)	166,194
All Other		53,753		54,253
Capital Expenditures		725		725
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Surveys				
All Other		10,400		10,600
		_____		_____
Total Public Utilities Commission		239,261		241,772
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS				
All Other		8,500		8,500

Department		1965-66		1966-67
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	17,089	(4)	17,286
All Other		6,625		6,725
Capital Expenditures		375		—
SEA AND SHORE FISHERIES				
Administration				
Personal Services	(51)	270,353	(51)	272,631
All Other		132,795		132,795
Capital Expenditures		6,630		6,715
Laboratory Research				
Personal Services	(2)	13,570	(2)	13,848
All Other		7,050		7,050
Capital Expenditures		—		1,500
Shellfish Management Program				
Personal Services	(5)	35,720	(5)	36,276
All Other		4,525		4,525
Capital Expenditures		1,000		1,400
Total Sea and Shore Fisheries		471,643		476,740
SECRETARY OF STATE				
Administration				
Personal Services	(10½)	47,681	(10½)	48,165
All Other		14,305		14,180
Capital Expenditures		775		475
Elections				
Personal Services	(2½)	18,937	(2½)	23,161
All Other		29,840		57,446
Capital Expenditures		400		—
Total Secretary of State		111,938		143,427
SOIL CONSERVATION COMMITTEE				
Personal Services	(2)	12,125	(2)	12,670
All Other		35,400		35,400
Capital Expenditures		600		—
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(35)	378,334	(35)	378,854
All Other		168,098		182,762
Capital Expenditures		—		500

Department	1965-66		1966-67	
SUPREME JUDICIAL AND SUPERIOR COURTS—continued				
Reporter of Decisions—Expense				
All Other		3,000		3,000
Judicial Council				
All Other		2,000		2,000
		<hr/>		<hr/>
Total Supreme Judicial and Superior Courts		551,432		567,116
TREASURER OF STATE				
Administration				
Personal Services	(10)	48,780	(10)	49,300
All Other		28,349		30,949
Capital Expenditures		7,126		401
UNIFORM LEGISLATION, COMMISSION OF				
All Other		1,800		1,500
UNIVERSITY OF MAINE				
Administration				
All Other		5,696,090		6,161,477
Educational Television				
All Other		283,526		294,500
		<hr/>		<hr/>
Total University of Maine		5,979,616		6,455,977
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services	(20)	103,444	(20)	104,714
All Other		21,909		22,439
Capital Expenditures		700		700
World War Assistance				
All Other		370,000		370,000
General Law Pensions				
All Other		4,500		4,000
		<hr/>		<hr/>
Total Veterans Services		500,553		501,853
WATER IMPROVEMENT COMMISSION				
Administration				
Personal Services	(17)	108,120	(17)	110,092
All Other		43,600		43,400
Capital Expenditures		750		750
		<hr/>		<hr/>
Total—All Appropriations		\$81,933,713		\$83,853,637
		<hr/> <hr/>		<hr/> <hr/>

Amounting to \$81,933,713 for the fiscal year ending June 30, 1966, and \$83,853,637 for the fiscal year ending June 30, 1967.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1965.