

Same Title New Dratf of : H. P. 265, L. D. 359

ONE HUNDRED AND FIRST LEGISLATURE

Legislative Document

No. 1591

H. P. 1109 House of Representatives, June 13, 1963 Reported by Mrs. Smith from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10.

HARVEY R. PEASE, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-THREE

AN ACT to Appropriate Moneys for Capital Improvements, Construction, Repairs, Equipment, Supplies and Furnishings for the Fiscal Years Ending June 30, 1964 and June 30, 1965.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of expansion, repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these expansions, repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years — from July I, 1963 to June 30, 1964 and from July I, 1964 to June 30, 1965 — the following sums or as much thereof as shall be found necessary, as designated in the following tabulations in both Sections A and B, are hereby appropriated for expansion, construction, repairs, equipment, supplies and furnishings out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. It is the intent of the Legislature that the items listed in Section A shall be reconsidered by the Governor and Council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and rebenues accruing thereto, on the basis of such allotments and not otherwise.

Any balnces remaining in Section A at June 30, 1964 shall not lapse but shall be carried forward into the 1964-65 fiscal year to be expended for the same purposes. Any unencumbered balances in Section A at June 30, 1965 shall lapse unless sufficient evidence in the form of encumbrances is filed with the State Controller prior to June 30, 1965, showing that the project is in process, in which case all moneys appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

Any encumbered balances remaining in Section B at June 30, 1964 or at June 30, 1965 shall not lapse but shall be carried forward into the following fiscal year to be expended for the same purpose. Any unencumbered balance remaining in Section B at June 30, 1964 or June 30, 1965 shall lapse.

GENERAL FUND APPROPRIATIONS FROM GENERAL FUND UNAPPROPRIATED SURPLUS

SECTION A

Department	1963-64		1964-65	
ADJUTANT GENERAL, DEPARTMENT OF				
Bangor Armory Protective Screens	\$	600	\$	_
Belfast Armory Tile Floor, Drill Hall		7,400		_
Camp Keyes New Oil Burner — Building No. 36		1,100		
Total Adjutant General, Department of		9,100		
EDUCATION, DEPARTMENT OF				
Aroostook State Teachers College Renovation of South Hall		15,000		
Maine Vocational Technical Institute Fire Prevention and Safety Project		10,000		
Total Education, Department of		25,000	<u> </u>	<u>-</u>

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Department	1963-64	1964-65	
FINANCE AND ADMINISTRATION, DEPARTME	ENT OF		
Bureau of Public Improvements Fire Prevention and Safety Project Acquisition and Renovation of Internal Revenue Building	\$ 17,500 475,000	\$ — —	
Total Finance and Administration, Department of	492,500		
HEALTH AND WELFARE, DEPARTMENT OF			
Central Maine Sanatorium Fire Prevention and Safety Project Steam Plant Conversion from Coal to Oil TV Antenna — Young Building	13,100 19,000 2,000		
Total Health and Welfare, Department of	34,100		
MENTAL HEALTH AND CORRECTIONS, DEP.	ARTMENT	OF	
Augusta State Hospital Fire Prevention and Safety Project New Steam Boiler	50,000 125,000		
Sub-total	175,000		
Bangor State Hospital Fire Prevention and Safety Project	25,000		
Pineland Hospital and Training Center Fire Prevention and Safety Project Laundry Ventilating System Pointing and Masonry Restoration	37,350 3,500 10,000		
Sub-total	50,850	• <u> </u>	
Stevens Training Center Fire Prevention and Safety Project Radiator, Thermostats, Central Building	28,520 4,000		
Sub-total	32,520		
Reformatory for Men Sewerage System Security Housing (addition or renovation)	34,000 40,000		
Sub-total	74,800	- <u></u>	
Maine State Prison Rewire Institution (Phase II)	100,000		

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Department	1963-64	1964-65	
Ventilate Dining Room, Theater and Bake Shop Group Therapy Building—Acquisition of Land only	\$ 25,000 20,000	\$	
- Sub-total Military and Navel Children's Home	145,000		
Military and Naval Children's Home Fire Prevention and Safety Projects Total Mental Health and Corrections,	1,000		
– Department of	504,170		
MAINE PORT AUTHORITY			
Casco Bay Lines Repairs to Casco Bay Island Piers	21,000	_	
Inspection & Maintenance, Casco Bay Piers	3,500		
Sub-total	24,500		
State Pier Repairs to North Shed	54,893		
Repairs to South Shed	54,093 1,230	-	
Repairs to New York Shed	5,063		
Repairs to Boston Shed	6,437	<u></u>	
Repairs to Railroad	7,377		
Sub-total	75,000		
Total Maine Port Authority	99,500		
MAINE MARITIME ACADEMY			
Fire Prevention & Safety Project Reconstruction Dock Area (adjacent to Class-	7,000		
room Building only)	131,500		
Total Maine Maritime Academy	138,500	<u> </u>	
SEA AND SHORE FISHERIES, DEPARTMENT OF	7		
Toilet Facilities—Research Station	3,000		
Water Main for Research Station	5,000		
Total Sea and Shore Fisheries, Department of	8,000		
PARK COMMISSION			
Acquisition—Grafton Notch	45,000		
Preliminary Planning and Engineering	20,000	-	
Expansion of Facilities—Lily Bay State Park	175,600		
Total Park Commission	240,600		
MAINE STATE POLICE			
General Fund Share—25%—of Addition to			
Headquarters Building	48,200		

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Department 1963-64 1064-65 UNIVERSITY OF MAINE Completion of Women's Physical Education Building \$ 111,000 \$ WATER IMPROVEMENT COMMISSION Sewerage Projects 200,000 TOTAL SECTION A 1,910,670 SECTION B Department 1963-64 1964-65 FINANCE AND ADMINISTRATION, DEPARTMENT OF Bureau of Public Improvements Repairs and Minor Improvements - State Wide 362,690 472,020

Total Appropriations from UnappropriatedSurplus\$2,382,690\$ 362,690

Amounting to \$2,382,690 for the fiscal year ending June 30, 1964 and \$362,690 for the fiscal year ending June 30, 1965.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1963.