

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

Same Title
New Draft of : H. P. 266, L. D. 360

ONE HUNDRED AND FIRST LEGISLATURE

Legislative Document

No. 1586

H. P. 1105 House of Representatives, June 10, 1963
Reported by Mrs. Smith from Committee on Appropriations and Financial
Affairs and printed under Joint Rules No. 10.

HARVEY R. PEASE, Clerk

STATE OF MAINE

**IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-THREE**

**AN ACT Making Supplemental Appropriations for the Expenditures of State
Government and for Other Purposes for the Fiscal Years Ending June 30, 1964
and June 30, 1965.**

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1963 to June 30, 1964 and from July 1, 1964 to June 30, 1965 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

The figures in parenthesis shown before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any

one time. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parenthesis and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other personal services when approved by the Personnel Board, certification by the Board to the Department of Finance & Administration — Budget Office, and approval by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parenthesis, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1964 and June 30, 1965. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to unappropriated Surplus as provided by the Revised

Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

Department	1963-64	1964-65
ADJUTANT GENERAL, DEPARTMENT OF		
Military Fund		
Personal Services	\$ —	(I) \$ 3,302
All Other	—	2,600
Provides one Building Custodian and operation costs of three new buildings at Fort Williams		
AGRICULTURE, DEPARTMENT OF		
Inspection		
Personal Services	(I) —	(I) —
Provides one position for Weights and Measures Program		
Plant Industry		
Personal Services	(I) 6,053	(I) 7,266
All Other	4,500	5,500
Establishes a Foreign Trade Division—one new employee and operating expenses		
Total Department of Agriculture	10,553	12,766
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	(I) 3,666	(I) 3,739
Provides funds for one new clerical position		
CONTRIBUTIONS AND TRANSFERS		
To General Highway Fund		
General Fund Share of State Police Cost—25%	10,974	19,290

CONTRIBUTIONS AND TRANSFERS—Continued

Department	1963-64	1964-65
Provides 5 additional troopers, with related costs, each year of the biennium		
To Special Revenue Funds		
District Courts	\$ 50,000	\$ —
Provides supplemental funds for establishment of District Court Sites		
Total Contributions and Transfers	60,974	19,290
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
All Other	25,000	25,000
Provides additional funds for Recreational advertising		
EDUCATION, DEPARTMENT OF		
General Purpose Educational Aid		
All Other	256,143	256,143
Provides funds for payment of 100% Subsidy at latest valuation		
Administration		
Personal Services	(1) 5,339	(1) 6,713
All Other	500	500
Capital Expenditures	175	—
Provides funds to continue one limited employee on a permanent basis and reallocation and reclassification of five positions		
Educational Television:		
Personal Services	(1½) 9,295	(1½) 9,963
All Other	36,875	41,670
Capital Expenditures	510	60
Provides one Education Specialist, one-half salary of a Clerk Stenographer, operating expenses and equipment. Also provides \$25,000 in each year for purchase of television time from Station WBBC for primary and secondary level educational programs		

Department	1963-64		1964-65	
EDUCATION, DEPARTMENT OF—Continued				
Farmington State Teachers College				
Personal Services	(3)	\$ 50,000	(3)	\$ 50,000
Provides three new positions and improved salary schedule				
Gorham State Teachers College				
Personal Services	(2)	50,000	(2)	50,000
Provides two new positions and improved salary schedule				
Washington State Teachers College				
Personal Services	(1)	13,416	(1)	14,872
All Other		1,584		128
Provides one new position, improved salary schedule and Library books				
Fort Kent State Teachers College				
Personal Services		6,000		6,500
Provides improved salary schedule and substitute salaries				
Aroostook State Teachers College				
Personal Services	(4)	37,500	(4)	37,500
Provides four new positions and improved salary schedule				
Superintendents of Towns Comprising School Unions				
Personal Services	(1)	—	(1)	—
Authorizes one new position so that position count equals known number of Superintendents				
Maine Vocational Technical Institute				
Personal Services		2,086		5,344
Provides improved salary schedule				
Vocational Rehabilitation				
Personal Services	(2)	2,400	(2)	2,668
Provides funds to continue two limited employees as permanent				
Total Department of Education		471,823		482,061

EXECUTIVE DEPARTMENT

Blaine House				
All Other		750		750
Provides for additional utility expense				

Department	1963-64		1964-65	
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Accounts and Control				
Personal Services	(2)	\$ 6,942	(2)	\$ 9,724
All Other		3,000		10,000
Capital Expenditures		1,000		2,500
Provides one Machine Services Chief Programmer, one Clerk Stenographer, rental of electronic equipment and Purchase of related office equipment				
Budget				
Personal Services	(2)	7,267	(2)	15,981
All Other		1,775		1,900
Capital Expenditures		555		300
Provides one Management Analyst, an Assistant Budget Officer, related operating costs and equipment				
Public Improvements				
Property Management				
All Other		6,175		—
Funds to phase out Military and Naval Children's Home				
Taxation				
Personal Services	(2)	7,852	(2)	11,164
All Other		3,000		3,000
Capital Expenditures		550		—
Provides two Field Examiners for auditing Non-Resident Accounts, related operating expense and equipment				
		38,116		54,569

HEALTH AND WELFARE, DEPARTMENT OF

Administration — Health				
Personal Services	(7)	15,000	(7)	15,000
Provides \$15,000 each year for seasonal laboratory staff and other seasonal employees for various inspectional activities. Authorizes seven new public health nursing positions but at no cost to the State				

Department	1963-64	1964-65
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Child Welfare Services		
All Other	\$ 75,000	\$ 75,000
Provides additional funds for Board and Care in foster homes		
Administration — Welfare		
Personal Services	(4) 10,186	(4) 10,838
All Other	7,100	7,100
Capital Expenditures	950	135
Provides four new positions — One legal investigator; one investigator for the general relief program, and two positions in the public assistance field. Also provides for increased postage rates, increased rental rates and related operating costs of the four new positions		
Eye Care and Special Services		
Personal Services	(1) 1,489	(1) 1,530
All Other	359	370
Capital Expenditures	52	50
Provides additional funds for mobility instruction for the blind. Authorizes one additional position		
Aid to the Aged, Blind and Disabled		
All Other	64,864	64,977
Provides additional funds to meet the demand for services arising from increased medical care case-loads. Also includes \$20,000 each year for a two-year project program to permit broadened definition of disability to include mentally ill institutionalized applicants at Augusta and Bangor State Hospitals		

(The reduction in employees and travel moneys, reflected in Chapter 168 of the Private and Special Laws of 1963, from the Child Welfare Services—State Funds Account, reflects the intent of the Legislature that services now being performed for courts in selected divorce cases be discontinued, but nothing herein contained is intended to limit the au-

Department	1963-64	1964-65
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
thority of any judge in requesting assistance from the department when in his discretion such is required.)		
Total Department of Health and Welfare	\$ 175,000	\$ 175,000
INTEREST ON BONDS		
All Other	—	210,000
Provides for interest on estimated Bond Issue		
LIBRARY		
Personal Services	(1) 2,143	(1) 2,143
All Other	195	195
Provides funds to continue one limited employee on a permanent basis with related operating expense		
MAINE MARITIME ACADEMY		
All Other	50,000	50,000
Provides additional operating funds necessitated by approval of a four-year program		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Bureau of Business Management		
Personal Services	(4) 15,945	(4) 22,770
All Other	8,625	11,500
Capital Expenditures	2,400	80
To establish a Bureau of Business Management—Division of Reimbursement. Provides one supervisor, two investigators and one clerical with necessary related office expense and equipment		
Governor Baxter State School for the Deaf		
Personal Services	7,120	6,500
To adjust the salaries of teachers to the approved Teachers Salary Plan		

Department	1963-64		1964-65	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF —				
(Continued)				
Military and Naval Children's Home				
Personal Services	\$	1,500	\$	—
All Other		1,000		—
Additional funds to phase out the Home				
Augusta State Hospital				
All Other		30,000		30,000
Provides additional funds for out-patient medicines and drugs				
Bangor State Hospital				
Personal Services	(8)	25,376	(8)	26,624
Provides funds to continue eight limited employees on a permanent basis				
Boys Training Center				
Personal Services	(7)	21,447	(7)	31,281
All Other		5,000		5,000
Provides additional funds because of increased population. One Training School Counselor Supervisor, one Clerk Stenographer, one Training School Counselor, one Physical Education Teacher, one Training Center Caseworker, one Clerk and one Clerk Typist and related operating costs				
Reformatory for Men				
Personal Services	(13)	51,207	(13)	54,756
Provides funds to continue thirteen limited employees on a permanent basis				
Probation and Parole				
Personal Services		3,250		3,766
Provides for reclassifications of eleven employees				
Community Mental Health Services				
All Other		10,000		10,000
Provides additional funds for grants				
Total Department of Mental Health and Corrections		182,930		202,277

Department	1963-64	1964-65
PARK COMMISSION		
Personal Services	(2) \$ 8,700	(3) \$ 18,300
All Other	1,855	5,500
Capital Expenditures	455	2,500
<p>Provides funds to establish a Division of Outdoor Recreation. Includes a Division Head and Clerk Stenographer in 1963-64 and adds an Assistant Division Head in 1964-65.</p> <p>It is the intent of the Legislature that the above Division of Outdoor Recreation be established on a non-recurring basis.</p>		
PUBLIC UTILITIES COMMISSION		
Administration		
All Other	1,900	3,400
<p>Provides State's share of salary adjustment and related retirement costs</p>		
Hydrologic Survey		
All Other	700	1,300
<p>Provides State's share of salary adjustment and related retirement costs</p>		
Total Public Utilities Commission	2,600	4,700
SCENIC COMMITTEE		
All Other	5,000	5,000
<p>Provides for a Program of Education.</p> <p>It is the intent of the Legislature that this Committee and the appropriation therefor be considered as non-recurring.</p>		
STATE EMPLOYEES		
Personal Services	226,335	452,670
<p>Provides funds to implement Longevity Plan. Effective with applicable pay checks dated on or after January 1, 1964</p>		

Department	1963-64	1964-65
UNIVERSITY OF MAINE		
All Other	\$ 250,000	\$ 250,000
Provides additional grant for operations		
VETERANS AFFAIRS		
Personal Services	4,498	4,638
Provides for reclassification of nine Veterans Representatives		
Total	\$1,520,593	\$1,987,000

Amounting to \$1,520,593 for the fiscal year ending June 30, 1964 and \$1,987,000 for the fiscal year ending June 30, 1965.

Sec. 2. Deductions. There is hereby appropriated to be deducted from funds made available to the University of Maine—Educational Television, in Chapter 168 of the Private and Special Laws of 1963, the following amounts:

	1963-64	1964-65
UNIVERSITY OF MAINE		
Educational Television		
All Other	(25,000)	(25,000)

Sec. 3. Directives. The Commissioner of Health and Welfare is directed to transfer \$12,500 each year of the biennium from funds made available to the Central Maine Sanatorium in Chapter 168 of the Private and Special Laws of 1963 to the State Tuberculosis Wing at the Community General Hospital in Fort Fairfield for the purpose of establishing a monthly out-patient clinic. All expenses of operating the wing, excluding the expenses of out-patient clinic services, shall be the responsibility of the Community General Hospital. It is not the intention of this paragraph that residual or permanent patients suffering from tuberculosis and eligible for admission to State sanatoria are to be accepted at this installation.

It is further directed that the "Downs Building" at the Central Maine Sanatorium be closed.