

# MAINE STATE LEGISLATURE

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ONE HUNDRED AND FIRST LEGISLATURE

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Legislative Document

No. 1564

H. P. 1091

House of Representatives, May 15, 1963

Reported by the Conference Committee.

HARVEY R. PEASE, Clerk

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SIXTY-THREE

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**AN ACT to Appropriate Moneys for the Expenditures of State Government  
and for Other Purposes for the Fiscal Years Ending June 30, 1964 and  
June 30, 1965.**

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**Emergency preamble.** Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1963 ; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now, therefore,

Be it enacted by the People of the State of Maine, as follows :

**Sec. 1. Appropriations for necessary expenditures of government.** In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1963 to June 30, 1964 and from July 1, 1964 to June 30, 1965 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto,

together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such Fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the amounts appearing in the detail as applicable to a given institution and in no case shall the total transfers made exceed the amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parenthesis shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parenthesis and used by the Legislature in computing the total dollars to be made available for Personal Services. (Savings accruing within appropriations made for permanent positions may be used for other personal services when approved by the Personnel Board, certification by the Board to the Department of Finance & Administration — Budget Office, and approval by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.)

It is not contemplated by the Legislature that the reductions, from the Budget Recommendations as shown in the Budget Document, herein reflected in the Personal Services Category, will entail the summary release of any state employee. Rather it is expected that such savings as are indicated be effected through completely normal procedures, i. e., turnover resulting in salary savings, separations, resignations, etc.

The Budget Officer shall, during the next biennium, continually review with all departments the status of their personnel with the purpose of determining that all reasonable steps are being taken to insure that such savings are effected. The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parenthesis, representing numbers

of employees, to reflect the accomplishment of the adjustments herein indicated. The detail of these adjustments shall be on file in the Budget Office.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1964 and June 30, 1965. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all encumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**GENERAL FUND**

**APPROPRIATIONS FROM GENERAL FUND**

Department	1963-64	1964-65
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	(49) \$ 202,841	(49) \$ 210,896
All Other	40,470	40,470
Capital Expenditures	4,000	4,000

Department		1963-64		1964-65
<b>ADJUTANT GENERAL, DEPARTMENT OF—continued</b>				
Military Fund				
Personal Services	(7) \$	27,949	(7) \$	29,388
All Other		52,635		52,930
Capital Expenditures		300		300
Operation of State Armories				
Personal Services	(29)	101,157	(29)	106,456
All Other		134,631		134,631
Capital Expenditures		3,280		3,345
		567,263		582,416
<b>AGRICULTURE, DEPARTMENT OF</b>				
Administration				
Personal Services	(7)	54,758	(7)	55,808
All Other		5,907		7,207
Capital Expenditures		1,484		400
Promotion of Agriculture				
Personal Services	(2)	8,529	(2)	9,125
All Other		58,500		58,500
Capital Expenditures		1,300		1,000
Animal Industry Division				
Personal Services	(9)	39,865	(9)	41,380
All Other		17,560		17,560
Capital Expenditures		595		2,714
Control of Livestock Diseases				
Personal Services	(8)	52,431	(8)	54,580
All Other		84,604		84,304
Capital Expenditures		700		700
Dog Licenses — Administration and Claims				
Personal Services	(3)	16,920	(3)	17,241
All Other		72,780		72,580
Capital Expenditures		300		114
Division of Inspection				
Personal Services	(22)	111,321	(22)	113,294
All Other		104,806		104,439
Capital Expenditures		4,392		—
Division of Markets				
Personal Services	(29)	87,676	(29)	91,484
All Other		37,372		36,882
Capital Expenditures		609		449
Division of Plant Industry				
Personal Services	(4)	23,367	(4)	23,939

Department	1963-64	1964-65
<b>AGRICULTURE, DEPARTMENT OF — continued</b>		
All Other	\$ 7,180	\$ 7,180
Capital Expenditures	1,625	200
State Soil Conservation		
All Other	7,460	7,460
Capital Expenditures	2,500	2,500
Bee Industry		
Personal Services	667	667
All Other	450	450
	805,658	812,157
<b>APPRENTICESHIP COUNCIL</b>		
Administration		
Personal Services	(1) 3,513	(1) 3,733
All Other	826	826
<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
Administration		
Personal Services	(4) 25,798	(4) 26,738
All Other	9,125	9,125
Capital Expenditures	2,630	2,350
<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
Administration		
All Other	3,500	3,500
<b>ATTORNEY GENERAL, DEPARTMENT OF</b>		
Administration		
Personal Services	(19) 136,994	(19) 145,243
All Other	22,570	24,570
Capital Expenditures	2,065	630
County Attorneys' Salaries		
Personal Services	(23) 80,100	(23) 80,100
	241,729	250,543
<b>AUDIT, DEPARTMENT OF</b>		
Administration		
Personal Services	(19) 116,745	(19) 120,728
All Other	10,865	10,865
Capital Expenditures	1,000	500

Department		1963-64		1964-65
<b>BANKS AND BANKING, DEPARTMENT OF</b>				
Administration				
Personal Services	(5) \$	28,540	(5) \$	29,956
All Other		4,550		4,550
<b>BAXTER STATE PARK COMMISSION</b>				
Administration				
Personal Services	(1)	23,128	(1)	24,052
All Other		12,010		12,020
Capital Expenditures		2,500		1,500
<b>BOXING COMMISSION</b>				
Administration				
Personal Services	(3)	4,890	(3)	4,935
All Other		645		645
<b>CHARITABLE INSTITUTIONS</b>				
Good Samaritan Home				
All Other		3,155		3,155
Healy Asylum				
All Other		5,500		5,500
Holy Innocents' Home				
All Other		1,000		1,000
Home for Aged Women — Belfast				
All Other		500		500
Maine Children's Home for Little Wanderers				
All Other		4,000		4,000
Maine Institution for the Blind				
All Other		15,000		15,000
Opportunity Farm				
All Other		4,500		4,500
St. Andre's Home and Hospital				
All Other		3,000		3,000
St. Elizabeth's Asylum				
All Other		3,500		3,500
St. Joseph's Orphanage				
All Other		5,500		5,500
St. Louis Home and School for Boys				
All Other		3,000		3,000
Unmarried Parents Services and Adoption Program				
All Other		5,400		5,400
		<hr/>		<hr/>
Total Charitable Institutions		54,055		54,055

Department	1963-64	1964-65
<b>CIVIL DEFENSE AND PUBLIC SAFETY</b>		
Administration		
Personal Services	(35) \$ 84,750	(35) \$ 88,539
All Other	27,233	27,233
Capital Expenditures	1,030	340
<p>(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)</p>		
<p>(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)</p>		
*Federal Matching Program		
All Other	20,000	20,000
Capital Expenditures	20,000	20,000
	<hr/>	<hr/>
Total Civil Defense and Public Safety	153,013	156,112
<p>*(Any balance in the Federal Matching Program on June 30, 1964 shall be carried forward to be expended for the same purposes during the 1964-65 fiscal year.)</p>		
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>		
To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	602,566	616,901
Headquarters and Garage Maintenance	5,526	5,260
To Public Service Enterprises		
Augusta State Airport	18,000	18,000
Maine State Ferry Service	199,542	255,849
To Special Revenue Funds		
Audit — Municipal Division	13,000	13,000
Economic Development — Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement — Expense	72,617	76,938
Employees Retirement — Pension:		
State Employees	1,682,114	1,693,830
Teachers	4,058,357	4,106,213
Survivors' Benefits:		
Administration	5,800	5,900



Department	1963-64	1964-65
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—continued		
Fund	\$ 221,700	\$ 221,700
Group Life Insurance	35,000	35,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
To Working Capital Funds		
Aeronautics Commission — State Plane	22,774	23,071
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Total Contributions and Transfers	6,966,996	7,101,662
DEBT RETIREMENT		
General Fund Bonds		
All Other	570,000	570,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	(41) 267,196	(41) 277,553
All Other	527,885	527,893
Capital Expenditures	2,867	700
State Museum		
Personal Services	478	487
All Other	1,500	1,500
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Total Department of Economic Development	799,926	808,133
EDUCATION, DEPARTMENT OF		
Subsidies to Cities and Towns — for Professional Credits		
All Other	98,500	98,450
Teachers of Mentally Retarded Children		
All Other	1,080	1,080
General Purpose Subsidies to Cities and Towns		
All Other	19,126,750	19,249,300
School District Commission		
Personal Services	(2) 7,012	—
All Other	1,291	—
Maine School Building Authority — Administration		
Personal Services	(1) 7,046	(1) 7,212
All Other	4,565	4,565
Student Scholarship Fund		
All Other	50,000	50,000

Department		1963-64		1964-65
<b>EDUCATION, DEPARTMENT OF—continued</b>				
Administration				
Personal Services	(36½) \$	227,902	(36½) \$	233,995
All Other		51,714		52,229
Capital Expenditures		2,200		1,200
Farmington State Teachers College				
Personal Services	(85)	529,996	(85)	523,392
All Other		244,395		237,182
Capital Expenditures		5,000		5,000
Gorham State Teachers College				
Personal Services	(95)	616,534	(95)	658,084
All Other		247,814		249,814
Capital Expenditures		6,000		6,000
Washington State Teachers College				
Personal Services	(31)	187,118	(31)	185,260
All Other		105,173		105,173
Capital Expenditures		5,000		5,000
Fort Kent State Teachers College				
Personal Services	(27)	157,091	(27)	150,670
All Other		65,560		65,715
Capital Expenditures		5,500		4,500
Aroostook State Teachers College				
Personal Services	(34)	183,728	(34)	198,922
All Other		122,830		125,452
Capital Expenditures		5,000		5,000
School of Practical Nursing — Northern Maine (Presque Isle)				
Personal Services	(4½)	19,073	(4½)	19,787
All Other		4,300		4,100
Capital Expenditures		900		300
Schooling of Children in Unorganized Territory				
Personal Services	(53)	79,319	(53)	95,926
All Other		143,853		165,537
Superintendents of Towns Comprising School Unions				
Personal Services	(122)	165,610	(122)	165,610
All Other		26,443		26,443
Matching Funds — National Defense Education Act				
All Other		74,911		74,911

Department		1963-64		1964-65
EDUCATION, DEPARTMENT OF—continued				
Matching Funds — Training in Fisheries Trade				
Personal Services	(2)	\$ 6,150	(2)	\$ 6,360
All Other		14,904		6,695
Capital Expenditures		—		1,725
Vocational Education — State				
Personal Services	(16½)	64,348	(16½)	64,871
All Other		111,535		112,405
Capital Expenditures		902		843
Maine Vocational Technical Institute (Fort Preble)				
Personal Services	(34)	99,592	(34)	105,773
All Other		75,055		70,525
Capital Expenditures		17,500		17,500
Vocational Rehabilitation				
Personal Services	(20)	29,502	(20)	30,318
All Other		94,575		96,219
Capital Expenditures		245		245
Education of Orphans of Veterans				
All Other		13,230		13,230
State Administration — School Lunches				
Personal Services	(7)	36,523	(7)	37,706
All Other		6,715		6,715
Capital Expenditures		450		258
Special Education for Physically Handicapped, Exceptional and Mentally Retarded Children				
Personal Services	(3)	19,243	(3)	19,992
All Other		232,840		235,540
Capital Expenditures		553		375
Secondary Education for Island Children				
All Other		5,175		5,175
Donated Commodities Program				
Personal Services	(2½)	9,944	(2½)	10,214
All Other		2,550		2,550
Capital Expenditures		250		—
School of Practical Nursing — Southern Maine				
Personal Services	(5½)	20,244	(5½)	21,509
All Other		11,250		10,350
Capital Expenditures		1,458		—

Department	1963-64	1964-65
DEPARTMENT OF EDUCATION—continued		
Industrial Education		
All Other	\$ 39,150	\$ 39,600
Driver Education		
Personal Services	(2) 12,038	(2) 12,270
All Other	72,942	72,942
Capital Expenditures	150	300
Training of Firemen		
Personal Services	(1) 5,755	(1) 6,002
All Other	8,062	8,168
New England Higher Education Compact		
All Other	39,600	40,050
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Total Department of Education	23,631,638	23,832,234

## EXECUTIVE DEPARTMENT

Administration		
Personal Services	(8) 63,646	(8) 65,995
All Other	14,200	14,200
Capital Expenditures	1,000	1,500
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	15,120
All Other	11,600	11,600
Promotion of Maine		
All Other	10,000	10,000
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	(6) 19,055	(6) 20,400
All Other	14,170	14,370
Capital Expenditures	1,000	1,000
Panel of Mediators		
Personal Services	2,000	2,000
All Other	1,100	1,100
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Total Executive Department	161,991	174,785

\*(Any balance in the Art Commission account shall not lapse but shall be carried forward

Department		1963-64		1964-65
EXECUTIVE, DEPARTMENT OF—continued				
from year to year to be expended for the same purposes.)				
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Accounts and Control				
Personal Services	(77)	\$ 297,335	(77)	\$ 309,008
All Other		115,097		115,097
Capital Expenditures		3,731		6,478
Finance — Administration				
Personal Services	(2)	23,010	(2)	24,354
All Other		1,252		1,057
Capital Expenditures		100		—
Bureau of Public Improvements				
Personal Services	(20)	133,319	(20)	139,781
All Other		19,395		22,895
Capital Expenditures		1,070		—
Bureau of the Budget				
Personal Services	(9)	54,900	(9)	58,889
All Other		7,880		16,865
Capital Expenditures		650		300
Property Management Division				
Personal Services	(112)	374,663	(112)	388,565
All Other		127,000		128,300
Capital Expenditures		6,520		2,374
Staff House				
All Other		810		810
Purchases — Administration				
Personal Services	(16)	79,540	(16)	83,420
All Other		12,253		12,479
Capital Expenditures		1,500		800
Purchases — Central Mailing Room				
Personal Services	(6)	23,290	(6)	24,352
All Other		2,425		2,580
Capital Expenditures		990		1,650
Purchases — Public Printing Division				
Personal Services	(6)	26,201	(6)	27,243
All Other		2,615		2,615
Capital Expenditures		2,100		1,700
Taxation — Administration				
Personal Services	(131)	588,196	(131)	610,943

Department	1963-64		1964-65	
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued</b>				
All Other		\$ 230,010		\$ 234,660
Capital Expenditures		19,000		7,490
		<hr/>		<hr/>
Total Department of Finance and Administration		2,154,852		2,224,705
<b>FISHERIES AND GAME, DEPARTMENT OF</b>				
Search for Lost Persons				
All Other		1,500		1,500
<b>FORESTRY, DEPARTMENT OF</b>				
<b>Administration</b>				
Personal Services	(3)	15,412	(3)	15,729
All Other		12,040		12,040
Capital Expenditures		575		575
<b>*State Forest Nursery</b>				
Personal Services	(5)	26,355	(5)	26,773
All Other		15,903		15,800
Capital Expenditures		4,611		3,633
<b>Forest Rehabilitation</b>				
All Other		10,000		10,000
<b>Control of White Pine Blister Rust</b>				
Personal Services	(4)	16,019	(4)	16,312
All Other		4,820		4,910
<b>*Forest Fire Control — Organized Towns</b>				
Personal Services	(34½)	255,844	(34½)	260,291
All Other		45,840		45,910
Capital Expenditures		15,807		16,307
<b>*Aid to Small Woodland Owners</b>				
Personal Services	(21½)	74,770	(21½)	78,146
All Other		11,952		12,183
<p>(This includes 4 employees paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)</p>				
<b>Entomology</b>				
Personal Services	(15)	96,781	(15)	101,334
All Other		56,950		57,050
Capital Expenditures		7,200		6,100
		<hr/>		<hr/>
Total Forestry Department		670,879		683,093

Department		1963-64		1964-65
FORESTRY, DEPARTMENT OF—continued				
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
(Any balance in the Aid to Towns for Forest Fires account on June 30, 1963 up to the amount of \$100,000 shall not lapse. Of this amount \$25,000 may be made available for expenditure during each of the fiscal years 1963-64 and 1964-65—the balance of \$50,000 to be carried forward into the following biennium and expended in the same manner.)				
G. A. R. DEPARTMENT OF MAINE				
All Other		\$ 1,200		\$ 1,200
HARNES HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	18,549	(4)	19,190
All Other		17,337		17,487
Capital Expenditures		500		—
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health				
Personal Services	(123)	588,047	(123)	610,442
All Other		208,122		208,130
Capital Expenditures		3,331		3,331
Alcoholic Rehabilitation				
Personal Services	(5)	28,800	(5)	29,468
All Other		16,040		16,250
Capital Expenditures		250		250
Interstate Water Pollution Control				
All Other		1,800		1,800
Central Maine Sanatorium				
Personal Services	(123)	499,775	(123)	518,646
All Other		205,340		203,252
Capital Expenditures		6,202		4,989
General Administration				
Personal Services	(320)	918,661	(320)	966,205
All Other		182,882		184,707
Capital Expenditures		8,500		8,500
Child Welfare Services — State Funds				
Personal Services	(69)	318,977	(69)	332,620

Department	1963-64	1964-65
HEALTH AND WELFARE, DEPARTMENT OF—continued		
All Other	\$ 1,489,725	\$ 1,539,725
Capital Expenditures	1,000	1,000
(The reduction in employees and travel moneys from the above account reflects the intent of the Legislature that services now being performed for courts in selected divorce cases be discontinued, but nothing herein contained is intended to limit the authority of any judge in requesting assistance from the department when in his discretion such is required.)		
General Assistance and Indian Affairs		
All Other	870,890	870,895
Jefferson Relief Camp		
Personal Services	(7) 26,007	(7) 26,926
All Other	21,570	21,570
Capital Expenditures	1,900	260
*Passamaquoddy Indians		
Personal Services	(12) 29,594	(12) 30,118
All Other	107,460	107,460
Capital Expenditures	200	200
*Penobscot Indians		
Personal Services	(4) 10,270	(4) 10,468
All Other	44,130	44,130
Capital Expenditures	300	370
Eye Care and Special Services		
Personal Services	(15) 72,965	(15) 75,538
All Other	137,490	137,490
Capital Expenditures	500	500
Special Pensions		
All Other	25,000	24,000
Aid to Dependent Children		
All Other	935,000	935,000
Hospital and Medical Care		
All Other	1,420,000	1,420,000
Assistance to the Aged, Blind and Disabled		
All Other	3,583,000	3,695,000
Total Health and Welfare	11,763,728	12,029,240



Department	1963-64		1964-65	
HEALTH AND WELFARE, DEPARTMENT OF—continued				
*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)				
Any unencumbered balances in the All Other category of the following three accounts: General Assistance and Indian Affairs, Aid to Dependent Children and Assistance to the Aged, Blind and Disabled shall not lapse on June 30, 1964 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.				
HISTORIAN, STATE				
Administration				
All Other		\$ 500		\$ 500
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(18)	81,446	(18)	84,398
All Other		13,090		12,590
Capital Expenditures		2,362		828
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(10)	46,709	(10)	47,537
All Other		8,045		8,045
Capital Expenditures		1,133		65
Fire Insurance				
Personal Services	(1)	6,085	(1)	6,202
All Other		135,040		135,040
Fidelity Insurance				
All Other		4,000		4,000
Total Insurance Department		201,012		200,889
INTEREST ON BONDS				
General Fund Bonds				
All Other		119,590		104,035
INTERSTATE COOPERATION, COMMISSION ON				
All Other		6,000		5,500

Department	1963-64		1964-65	
<b>KNOX MEMORIAL ASSOCIATION</b>				
All Other		\$ 1,000		\$ 1,000
<b>LABOR AND INDUSTRY</b>				
Administration				
Personal Services	(20)	97,081	(20)	101,099
All Other		26,333		25,216
Capital Expenditures		695		—
<b>LEGISLATIVE</b>				
*Legislative Expense				
Personal Services	(3)	20,985	(6)	417,127
All Other		65,875		294,725
Capital Expenditures		4,000		10,500
Legislative Research Committee				
Personal Services	(5)	34,898	(5)	36,778
All Other		70,840		11,200
Capital Expenditures		1,400		—
		<hr/>		<hr/>
Total Legislative		197,998		770,330
* (Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
<b>LIBRARY, STATE OF MAINE</b>				
Administration				
Personal Services	(35)	108,595	(35)	111,926
All Other		69,970		68,829
Capital Expenditures		1,224		951
Maine Court Reports				
All Other		6,951		14,382
		<hr/>		<hr/>
Total Library		186,740		196,088
<b>LIQUOR HEARING EXAMINER</b>				
Administration				
Personal Services	(2)	11,408	(2)	11,512
All Other		1,085		1,085
Capital Expenditures		700		—
<b>MAINE HISTORICAL SOCIETY</b>				
All Other		2,750		2,750

Department		1963-64		1964-65
<b>MAINE MARITIME ACADEMY</b>				
Administration				
All Other		\$ 234,500		\$ 234,500
<b>MAINE PORT AUTHORITY</b>				
All Other		49,150		49,150
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>				
Administrative				
Bureau of Mental Health				
Personal Services	(23)	163,348	(23)	169,046
All Other		17,877		17,877
Capital Expenditures		2,307		1,020
Institutional Reserve Fund				
(Any balance in the Institutional Reserve Fund on June 30, 1963 up to the amount of \$123,676 shall not lapse but shall be carried forward to be expended for the same purposes during the 1963-64 and 1964-65 fiscal years.)				
Administration				
Personal Services	(9)	57,217	(9)	59,428
All Other		8,940		8,940
Capital Expenditures		1,175		2,175
State Probation and Parole Board				
Personal Services	(45)	249,417	(45)	259,435
All Other		49,055		49,065
Capital Expenditures		3,385		1,910
Community Mental Health Service				
All Other		75,000		75,000
Total Administrative		<u>627,721</u>		<u>643,896</u>
Institutions				
Augusta State Hospital				
Personal Services	(630)	2,416,729	(630)	2,455,444
All Other		735,181		742,181
Capital Expenditures		26,000		26,000
Bangor State Hospital				
Personal Services	(395)	1,633,342	(395)	1,674,863
All Other		505,269		505,319
Capital Expenditures		27,000		20,000

Department		1963-64		1964-65
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Boys Training Center				
Boys Training Center	(93)	\$ 485,844	(93)	\$ 509,706
All Other		179,192		179,195
Capital Expenditures		13,000		13,000
Deaf, Governor Baxter State School for the				
Personal Services	(82)	308,483	(82)	319,640
All Other		65,609		65,818
Capital Expenditures		2,000		1,200
Men's Reformatory				
Personal Services	(55)	263,155	(55)	274,506
All Other		174,023		174,023
Capital Expenditures		7,000		7,000
Military and Naval Children's Home				
Personal Services		2,443		—
All Other		1,250		—
Pineland Hospital and Training Center				
Personal Services	(573)	2,340,456	(573)	2,409,615
All Other		645,390		645,390
Capital Expenditures		17,500		17,500
Prison, Maine State				
Personal Services	(92)	430,505	(92)	448,686
All Other		323,795		323,795
Capital Expenditures		14,000		14,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Stevens Training Center				
Personal Services	(46)	214,632	(46)	224,085
All Other		94,129		94,129
Capital Expenditures		4,000		1,600
Women's Reformatory				
Personal Services	(40)	181,999	(40)	192,873
All Other		69,387		69,467
Capital Expenditures		2,500		2,000
Total Institutions		11,183,813	11,411,035	
Total Mental Health and Corrections		11,811,534	12,054,931	

Department	1963-64	1964-65
<b>PARK COMMISSION, STATE</b>		
Administration		
Personal Services	(25) \$ 227,239	(25) \$ 239,360
All Other	43,536	43,751
Capital Expenditures	15,647	26,115
<b>PERSONNEL, DEPARTMENT OF</b>		
Administration		
Personal Services	(21) 104,037	(21) 107,712
All Other	10,485	10,485
Capital Expenditures	750	250
<b>POLICE, STATE</b>		
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	(4) 11,657	(4) 11,978
All Other	450	450
Capital Expenditures	500	500
<b>PUBLIC UTILITIES COMMISSION</b>		
Administration		
Personal Services	(20) 147,155	(20) 151,742
All Other	46,290	46,409
Capital Expenditures	525	625
*Topographic Mapping		
All Other	10,000	10,000
Hydrologic Surveys		
All Other	8,500	8,500
Total Public Utilities Commission	212,470	217,276
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
<b>RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS</b>		
All Other	7,990	7,990
<b>RUNNING HORSE RACING COMMISSION</b>		
Administration		
Personal Services	(4) 16,433	(4) 17,707
All Other	6,530	6,580

Department		1963-64		1964-65
<b>SEA AND SHORE FISHERIES</b>				
Administration				
Personal Services	(51)	\$ 245,069	(51)	\$ 252,397
All Other		123,460		126,360
Capital Expenditures		5,200		4,750
Laboratory Research				
Personal Services	(2)	13,468	(2)	13,727
All Other		1,825		1,825
Capital Expenditures		450		—
Shellfish Management Program				
Personal Services	(5)	32,127	(5)	33,083
All Other		4,125		4,125
Capital Expenditures		400		1,200
		<hr/>		<hr/>
Total Sea and Shore Fisheries		426,124		437,467
<b>SECRETARY OF STATE</b>				
Administration				
Personal Services	(8½)	36,552	(8½)	37,543
All Other		10,364		10,142
Capital Expenditures		766		648
Elections				
Personal Services	(2½)	18,236	(2½)	22,825
All Other		29,867		54,324
Capital Expenditures		355		1,400
		<hr/>		<hr/>
Total Secretary of State		96,140		126,882
<b>SUPREME JUDICIAL AND SUPERIOR COURTS</b>				
Administration				
Personal Services	(35)	311,503	(35)	311,504
All Other		138,950		157,650
Reporter of Decisions — Expense				
All Other		2,000		2,000
Judicial Council				
All Other		2,000		2,000
		<hr/>		<hr/>
Total Supreme Judicial and Superior Courts		454,453		473,154
<b>TREASURER OF STATE</b>				
Administration				
Personal Services	(10)	45,917	(10)	46,811

Department	1963-64	1964-65
TREASURER OF STATE—continued		
All Other	\$ 26,567	\$ 29,068
Capital Expenditures	760	200
UNIFORM LEGISLATION, COMMISSION OF		
All Other	1,800	1,500
UNIVERSITY OF MAINE		
Administration		
All Other	4,754,275	5,098,145
Educational Television		
All Other	194,000	268,000
Total University of Maine	4,948,275	5,366,145
VETERANS AFFAIRS, DIVISION OF		
War Veterans Services		
Personal Services	(20) 87,747	(20) 90,127
All Other	20,875	20,475
Capital Expenditures	645	625
World War Assistance		
All Other	370,000	370,000
General Law Pensions		
All Other	6,500	6,000
Total Veterans Affairs	485,767	487,227
WATER IMPROVEMENT COMMISSION		
Administration		
Personal Services	(17) 90,043	(17) 94,283
All Other	43,051	42,323
Capital Expenditures	750	750
*Municipal Sewerage		
All Other	565,000	565,000
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Water Improvement Commission	698,844	702,356
Total — All Appropriations	\$69,718,424	\$71,791,900

Amounting to \$69,718,424 for the fiscal year ending June 30, 1964, and \$71,791,900 for the fiscal year ending June 30, 1965.

**Sec. 2. R. S., c. 27, § 1, amended.** The first paragraph of section 1 of chapter 27 of the Revised Statutes, as amended, is further amended to read as follows:

'The Department of Mental Health and Corrections, as heretofore established, hereinafter in this chapter called the "department," shall have general supervision, management and control of the research and planning, grounds, buildings and property, officers and employees, and patients and inmates of all of the following state institutions: The hospitals for the mentally ill, Pineland Hospital and Training Center, the State Prison, the Reformatories for Men and Women, the juvenile institutions, the Governor Baxter State School for the Deaf, ~~the Military and Naval Children's Home~~ and such other charitable and correctional state institutions as may be created from time to time. All orders of commitment, medical and administrative records in the department are held to be confidential. Such records may be subpoenaed by a court of record.'

**Sec. 3. R. S., c. 27, §§ 166 - 167, repealed.** Section 166, as amended by chapter 415 of the public laws of 1955, and section 167 of chapter 27 of the Revised Statutes are repealed.

**Emergency clause.** In view of the emergency cited in the preamble, this act shall take effect July 1, 1963.