

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FIRST LEGISLATURE

Legislative Document

No. 411

S. P. 131

In Senate, January 17, 1963

Referred to the Committee on Appropriations and Financial Affairs, sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary

Presented by Senator Edmunds of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-THREE

**AN ACT to Appropriate Moneys for the Expenditures of State Government
and for Other Purposes for the Fiscal Years Ending June 30, 1964 and June
30, 1965.**

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1963; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1963 to June 30, 1964 and from July 1, 1964 to June 30, 1965 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon

work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the Institutional Reserve Fund be established and defined, as a vehicle to provide relief, when need exists and on a commodity basis only, to those institutions where actual average population in any fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. Funds provided in this Reserve Fund are not to be transferred between accounts, for the purpose upon which this fund is based or any other purpose.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Department for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.

It is further the intent of the Legislature that no state agency shall establish permanent new programs or permanently expand existing programs, which are beyond the scope of the programs of the agency already established and recognized by the Legislature, until such program and the availability of such money shall be submitted by each agency to the Department of Finance and Administration-Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1964 and June 30, 1965. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1963-64	1964-65
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	(49) \$ 209,114	(49) \$ 217,419
All Other	40,470	40,470
Capital Expenditures	4,000	4,000
Military Fund		
Personal Services	(7) 28,813	(7) 30,297
All Other	52,635	52,930
Capital Expenditures	300	300
Operation of State Armories		
Personal Services	(29) 104,286	(29) 109,749
All Other	134,631	134,631
Capital Expenditures	3,280	3,345
Total Adjutant General	577,529	593,141
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	(7) 55,008	(7) 56,058
All Other	5,907	7,207
Capital Expenditures	1,484	400
Promotion of Agriculture		
Personal Services	(2) 8,748	(2) 9,359
All Other	62,500	62,500
Capital Expenditures	1,300	1,000
Animal Industry Division		
Personal Services	(9) 40,887	(9) 42,442
All Other	17,560	17,560
Capital Expenditures	595	2,714
Control of Livestock Diseases		
Personal Services	(8) 53,775	(8) 55,980
All Other	88,604	88,304
Capital Expenditures	700	700

Department		1963-64		1964-65
AGRICULTURE, DEPARTMENT OF — continued				
Dog Licenses — Administration and Claims				
Personal Services	(3)	\$17,456	(3)	\$17,785
All Other		72,780		72,580
Capital Expenditures		300		114
Division of Inspection				
Personal Services	(22)	114,688	(22)	116,712
All Other		108,806		108,439
Capital Expenditures		4,392		—
Division of Markets				
Personal Services	(29)	90,463	(29)	94,395
All Other		40,372		39,882
Capital Expenditures		609		449
Division of Plant Industry				
Personal Services	(4)	23,966	(4)	24,553
All Other		7,180		7,180
Capital Expenditures		1,625		200
State Soil Conservation				
All Other		7,460		7,460
Capital Expenditures		2,500		2,500
Bee Industry				
Personal Services		684		684
All Other		450		450
Total Department of Agriculture		<u>830,799</u>		<u>837,607</u>
APPRENTICESHIP COUNCIL				
Administration				
Personal Services	(1)	3,513	(1)	3,733
All Other		826		826
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	26,596	(4)	27,565
All Other		9,125		9,125
Capital Expenditures		2,630		2,350
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500
ATTORNEY GENERAL, DEPARTMENT OF				
Administration				
Personal Services	(19)	141,231	(19)	149,735

Department	1963-64		1964-65	
ATTORNEY GENERAL, DEPARTMENT OF—continued				
All Other		\$ 22,570		\$ 24,570
Capital Expenditures		2,065		630
County Attorneys' Salaries				
Personal Services	(23)	80,100	(23)	80,100
		<hr/>		<hr/>
Total Attorney General		245,966		255,035
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	120,356	(19)	124,462
All Other		10,865		10,865
Capital Expenditures		1,000		500
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(5)	29,423	(5)	30,883
All Other		4,550		4,550
BAXTER STATE PARK COMMISSION				
Administration				
Personal Services	(1)	23,128	(1)	24,052
All Other		11,810		11,820
Capital Expenditures		2,500		1,500
BOXING COMMISSION				
Administration				
Personal Services	(3)	4,890	(3)	4,935
All Other		645		645
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		3,155		3,155
Healy Asylum				
All Other		5,500		5,500
Holy Innocents' Home				
All Other		1,000		1,000
Home for Aged Women — Belfast				
All Other		500		500
Maine Children's Home Society				
All Other		4,000		4,000
Maine Institution for the Blind				
All Other		15,000		15,000
Opportunity Farm				
All Other		4,500		4,500
St. Andre's Home and Hospital				
All Other		3,000		3,000

Department	1963-64	1964-65
CHARITABLE INSTITUTIONS—continued		
St. Elizabeth's Asylum		
All Other	\$ 3,500	\$ 3,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
Unmarried Parents Services and Adoption Program		
All Other	5,400	5,400
	<hr/>	<hr/>
Total Charitable Institutions	54,055	54,055
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	(35) 86,923	(35) 90,809
All Other	28,233	28,233
Capital Expenditures	1,030	340
(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)		
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)		
*Federal Matching Program		
All Other	25,000	25,000
Capital Expenditures	25,000	25,000
	<hr/>	<hr/>
Total Civil Defense and Public Safety	166,186	169,382
*(Any balance in the Federal Matching Program on June 30, 1964 shall be carried forward to be expended for the same purposes during the 1964-65 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	602,566	616,901
Headquarters and Garage Maintenance	5,526	5,260
To Public Service Enterprises		
Augusta State Airport	18,000	18,000
Maine State Ferry Service	199,542	255,849

Department	1963-64	1964-65
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—continued		
To Special Revenue Funds		
Audit — Municipal Division	\$ 13,000	\$ 13,000
Economic Development — Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement — Expense	72,617	76,938
Employees Retirement — Pension:		
State Employees	1,682,114	1,693,830
Teachers	4,058,357	4,106,213
Survivors' Benefits:		
Administration	5,800	5,900
Fund	221,700	221,700
Group Life Insurance	35,000	35,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
To Working Capital Funds		
Aeronautics Commission — State Plane	22,774	23,071
	<hr/>	<hr/>
Total Contributions and Transfers	6,966,996	7,101,662
DEBT RETIREMENT		
General Fund Bonds		
All Other	570,000	570,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	(41) 274,047	(41) 284,670
All Other	562,885	562,893
Capital Expenditures	2,867	700
State Museum		
Personal Services	478	487
All Other	1,500	1,500
	<hr/>	<hr/>
Total Department of Economic Development	841,777	850,250
EDUCATION, DEPARTMENT OF		
Subsidies to Cities and Towns — for Professional Credits		
All Other	110,000	110,000
Teachers of Mentally Retarded Children		
All Other	1,200	1,200
General Purpose Subsidies to Cities and Towns		
All Other	19,126,750	19,249,300
School District Commission		
Personal Services	(2) 7,012	—
All Other	3,791	—

Department		1963-64		1964-65
EDUCATION, DEPARTMENT OF—continued				
Maine School Building Authority —				
Administration				
Personal Services	(1)	\$ 7,046	(1)	\$ 7,212
All Other		4,565		4,565
Student Scholarship Fund				
All Other		50,000		50,000
Administration				
Personal Services	(36½)	227,902	(36½)	233,995
All Other		51,714		52,229
Capital Expenditures		2,200		1,200
Farmington State Teachers College				
Personal Services	(85)	543,204	(85)	537,224
All Other		248,170		240,957
Capital Expenditures		5,000		5,000
Gorham State Teachers College				
Personal Services	(95)	629,742	(95)	671,916
All Other		255,439		255,439
Capital Expenditures		8,500		8,500
Washington State Teachers College				
Personal Services	(31)	193,722	(31)	192,176
All Other		108,948		108,948
Capital Expenditures		6,000		6,000
Fort Kent State Teachers College				
Personal Services	(27)	163,695	(27)	157,586
All Other		65,560		69,490
Capital Expenditures		6,500		6,500
Aroostook State Teachers College				
Personal Services	(34)	190,332	(34)	205,838
All Other		122,830		125,452
Capital Expenditures		5,000		5,000
School of Practical Nursing —				
Northern Maine (Presque Isle)				
Personal Services	(4½)	19,073	(4½)	19,787
All Other		4,300		4,100
Capital Expenditures		900		300
Schooling of Children in Unorganized Territory				
Personal Services	(53)	79,319	(53)	95,926
All Other		148,853		185,537
Superintendents of Towns Comprising School Unions				
Personal Services	(122)	165,610	(122)	165,610
All Other		26,443		26,443
Matching Funds — National Defense Educational Act				
All Other		74,911		74,911

Department		1963-64		1964-65
EDUCATION, DEPARTMENT OF—continued				
Matching Funds — Training in Fisheries Trade				
Personal Services	(2)	\$ 6,150	(2)	\$ 6,360
All Other		17,904		8,695
Capital Expenditures		—		1,725
Vocational Education — State				
Personal Services	(16½)	69,953	(16½)	71,292
All Other		124,410		125,280
Capital Expenditures		1,402		843
Maine Vocational Technical Institute (Fort Preble)				
Personal Services	(34)	102,345	(34)	108,719
All Other		78,855		74,270
Capital Expenditures		17,500		17,500
Vocational Rehabilitation				
Personal Services	(20)	32,514	(20)	33,445
All Other		94,575		96,219
Capital Expenditures		245		245
Education of Orphans of Veterans				
All Other		14,700		14,700
State Administration — School Lunches				
Personal Services	(7)	36,523	(7)	37,706
All Other		6,715		6,715
Capital Expenditures		450		258
Special Education for Physically Handicapped and Mentally Retarded Children				
Personal Services	(3)	19,869	(3)	20,618
All Other		258,340		261,340
Capital Expenditures		803		625
Secondary Education for Island Children				
All Other		5,750		5,750
Donated Commodities Program				
Personal Services	(2½)	9,944	(2½)	10,214
All Other		2,550		2,550
Capital Expenditures		250		—
School of Practical Nursing — Southern Maine				
Personal Services	(5½)	24,789	(5½)	26,378
All Other		11,250		10,350
Capital Expenditures		2,458		—
Industrial Education				
All Other		43,500		44,000
Driver Education				
Personal Services	(2)	12,038	(2)	12,270
All Other		80,842		80,842
Capital Expenditures		150		300

Department		1963-64		1964-65
EDUCATION, DEPARTMENT OF—continued				
Training of Firemen				
Personal Services	(1) \$	5,755	(1) \$	6,002
All Other		13,062		13,168
New England Higher Education Compact				
All Other		44,000		44,500
		<hr/>		<hr/>
Total Department of Education		23,803,822		24,021,220
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(8)	65,615	(8)	68,037
All Other		14,200		14,200
Capital Expenditures		1,000		1,500
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		6,720		15,120
All Other		11,600		11,600
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Blaine House				
Personal Services	(6)	19,055	(6)	20,400
All Other		14,170		14,370
Capital Expenditures		1,000		1,000
Panel of Mediators				
Personal Services		2,000		2,000
All Other		1,100		1,100
		<hr/>		<hr/>
Total Executive Department		163,960		176,827
*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Accounts and Control				
Personal Services	(77)	306,531	(77)	318,565
All Other		115,097		115,097
Capital Expenditures		3,731		6,478
Finance — Administration				
Personal Services	(2)	23,010	(2)	24,354
All Other		1,252		1,057
Capital Expenditures		100		—

Department	1963-64		1964-65	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Bureau of Public Improvements				
Personal Services	(20)	\$ 137,443	(20)	\$ 144,104
All Other		19,395		22,895
Capital Expenditures		1,070		—
Bureau of the Budget				
Personal Services	(9)	56,598	(9)	60,710
All Other		7,880		16,865
Capital Expenditures		650		300
Property Management Division				
Personal Services	(112)	386,251	(112)	400,583
All Other		127,000		128,300
Capital Expenditures		6,520		2,374
Staff House				
All Other		810		810
Purchases — Administration				
Personal Services	(16)	82,999	(16)	86,578
All Other		11,965		12,190
Capital Expenditures		1,500		800
Purchases — Central Mailing Room				
Personal Services	(6)	23,290	(6)	24,352
All Other		2,425		2,580
Capital Expenditures		990		1,650
Purchases — Public Printing Division				
Personal Services	(6)	26,201	(6)	27,243
All Other		2,615		2,615
Capital Expenditures		2,100		1,700
Taxation — Administration				
Personal Services	(131)	606,388	(131)	629,839
All Other		230,010		234,660
Capital Expenditures		19,000		7,490
Total Department of Finance and Administration		2,202,821		2,274,189
FISHERIES AND GAME, DEPARTMENT OF				
Search for Lost Persons				
All Other		1,500		1,500
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(3)	15,412	(3)	15,729
All Other		12,040		12,040
Capital Expenditures		575		575
*State Forest Nursery				
Personal Services	(5)	27,055	(5)	27,473
All Other		16,903		16,800
Capital Expenditures		4,611		3,633
Forest Rehabilitation				

Department	1963-64		1964-65	
FORESTRY, DEPARTMENT OF—continued				
All Other		\$ 10,000		\$ 10,000
Control of White Pine Blister Rust				
Personal Services	(4)	16,469	(4)	16,762
All Other		4,820		4,910
*Forest Fire Control—Organized Towns				
Personal Services	(34½)	262,494	(34½)	267,041
All Other		45,840		45,910
Capital Expenditures		20,307		20,807
*Aid to Small Woodland Owners				
Personal Services	(21½)	76,770	(21½)	80,246
All Other		13,952		14,183
(This includes 4 employees paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)				
Entomology				
Personal Services	(15)	99,421	(15)	104,118
All Other		64,450		64,550
Capital Expenditures		7,200		6,100
		698,319		710,877
*Total Forestry Department				
*(Any balances in the starred accounts above and in the Aid to Towns for Forest Fires account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
G. A. R. DEPARTMENT OF MAINE				
All Other		1,200		1,200
HARNESS HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	18,549	(4)	19,190
All Other		17,337		17,487
Capital Expenditures		500		—
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health				
Personal Services	(123)	597,547	(123)	619,942
All Other		208,122		208,130
Capital Expenditures		3,331		3,331
Alcoholic Rehabilitation				
Personal Services	(5)	28,800	(5)	29,468
All Other		16,040		16,250
Capital Expenditures		250		250
Interstate Water Pollution Control				
All Other		1,800		1,800

Department		1963-64		1964-65
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Central Maine Sanatorium				
Personal Services	(123)	\$ 509,775	(123)	\$ 528,646
All Other		205,340		203,252
Capital Expenditures		6,202		4,989
General Administration				
Personal Services	(320)	938,661	(320)	986,205
All Other		182,882		184,707
Capital Expenditures		8,500		8,500
Child Welfare Services— State Funds				
Personal Services	(74)	350,696	(74)	365,321
All Other		1,493,475		1,543,475
Capital Expenditures		1,000		1,000
General Assistance and Indian Affairs				
All Other		870,890		870,895
Jefferson Relief Camp				
Personal Services	(7)	27,507	(7)	28,426
All Other		21,570		21,570
Capital Expenditures		1,900		260
*Passamaquoddy Indians				
Personal Services	(12)	31,594	(12)	32,118
All Other		107,460		107,460
Capital Expenditures		200		200
*Penobscot Indians				
Personal Services	(4)	10,270	(4)	10,468
All Other		44,130		44,130
Capital Expenditures		300		370
Eye Care and Special Services				
Personal Services	(15)	72,965	(15)	75,538
All Other		137,490		137,490
Capital Expenditures		500		500
Special Pensions				
All Other		25,000		24,000
Aid to Dependent Children				
All Other		935,000		935,000
Hospital and Medical Care				
All Other		1,500,000		1,500,000
Assistance to the Aged, Blind and Disabled				
All Other		3,638,000		3,750,000
Total Health and Welfare		11,977,197		12,243,691

*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)
Any unencumbered balances in the All Other category of the following three accounts:
General Assistance and Indian Affairs, Aid to

Dependent Children and Assistance to the Aged, Blind and Disabled shall not lapse on June 30, 1964 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.

HISTORIAN, STATE

Administration				
All Other		\$ 500		\$ 500

INDUSTRIAL ACCIDENT COMMISSION

Administration				
Personal Services	(18)	83,965	(18)	87,009
All Other		13,090		12,590
Capital Expenditures		2,362		828

INSURANCE, DEPARTMENT OF

Administration				
Personal Services	(10)	48,154	(10)	49,008
All Other		8,045		8,045
Capital Expenditures		1,133		65
Fire Insurance				
Personal Services	(1)	6,085	(1)	6,202
All Other		135,040		135,040
Fidelity Insurance				
All Other		4,000		4,000

Total Insurance Department		<u>202,457</u>		<u>202,360</u>
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INTEREST ON BONDS

General Fund Bonds				
All Other		130,840		114,160

INTERSTATE COOPERATION, COMMISSION ON

All Other		6,000		5,500
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KNOX MEMORIAL ASSOCIATION

All Other		1,000		1,000
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LABOR AND INDUSTRY

Administration				
Personal Services	(20)	100,084	(20)	104,226
All Other		26,333		25,216
Capital Expenditures		695		—

LEGISLATIVE

*Legislative Expense				
Personal Services	(3)	21,634	(6)	430,028
All Other		65,875		294,725
Capital Expenditures		4,000		10,500
Legislative Research Committee				

Department	1963-64		1964-65	
LEGISLATIVE—continued				
Personal Services	(5)	\$ 35,978	(5)	\$ 37,916
All Other		70,840		11,200
Capital Expenditures		1,400		—
		<hr/>		<hr/>
Total Legislative		199,727		784,369
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE OF MAINE				
Administration				
Personal Services	(35)	111,954	(35)	115,388
All Other		69,970		68,829
Capital Expenditures		1,224		951
Maine Court Reports				
All Other		6,951		14,382
		<hr/>		<hr/>
Total Library		190,099		199,550
LIQUOR HEARING EXAMINER				
Administration				
Personal Services	(2)	11,408	(2)	11,512
All Other		1,085		1,085
Capital Expenditures		700		—
MAINE HISTORICAL SOCIETY				
All Other		2,750		2,750
MAINE MARITIME ACADEMY				
Administration				
All Other		234,500		234,500
MAINE PORT AUTHORITY				
All Other		49,150		49,150
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services	(23)	167,536	(23)	173,381
All Other		17,877		17,877
Capital Expenditures		2,307		1,020
Institutional Reserve Fund		<hr/>		<hr/>
(Any balance in the Institutional Reserve Fund on June 30, 1963 up to the amount of \$196,034 shall not lapse but shall be				

Department		1963-64		1964-65
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
carried forward to be expended for the purposes during the 1963-64 and 1964-65 fiscal years.)				
Administration				
Personal Services	(9)	\$ 58,683	(9)	\$ 60,952
All Other		8,940		8,940
Capital Expenditures		1,175		2,175
State Probation and Parole Board				
Personal Services	(45)	255,811	(45)	266,087
All Other		49,055		49,065
Capital Expenditures		3,385		1,910
Community Mental Health Service				
All Other		75,000		75,000
		639,769		656,407
Total Administrative				
Institutions				
Augusta State Hospital				
Personal Services	(630)	2,478,697	(630)	2,518,404
All Other		735,181		742,181
Capital Expenditures		26,000		26,000
Bangor State Hospital				
Personal Services	(395)	1,675,223	(395)	1,717,808
All Other		505,269		505,319
Capital Expenditures		27,000		20,000
Boys Training Center				
Personal Services	(93)	498,302	(93)	522,775
All Other		179,192		179,195
Capital Expenditures		13,000		13,000
Deaf, Governor Baxter State School for the				
Personal Services	(82)	316,393	(82)	327,836
All Other		65,609		65,818
Capital Expenditures		2,000		1,200
Men's Reformatory				
Personal Services	(55)	269,903	(55)	281,545
All Other		174,023		174,023
Capital Expenditures		7,000		7,000
Military and Naval Children's Home				
Personal Services	(13)	52,049	(13)	54,300
All Other		18,381		18,418
Capital Expenditures		750		500
Pineland Hospital and Training Center				
Personal Services	(573)	2,400,468	(573)	2,471,400
All Other		645,390		645,390
Capital Expenditures		17,500		17,500
Prison, Maine State				
Personal Services	(84)	410,032	(84)	428,087

Department	1963-64		1964-65	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
All Other		\$ 322,795		\$ 322,795
Capital Expenditures		14,000		14,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Stevens Training Center				
Personal Services	(46)	220,135	(46)	229,831
All Other		94,129		94,129
Capital Expenditures		4,000		1,600
Women's Reformatory				
Personal Services	(40)	186,666	(40)	197,818
All Other		69,387		69,467
Capital Expenditures		2,500		2,000
		<hr/>		<hr/>
Total Institutions		11,430,974		11,669,339
Total Mental Health and Corrections		12,070,743		12,325,746

PARK COMMISSION, STATE

Administration				
Personal Services	(25)	234,268	(25)	246,763
All Other		43,536		43,751
Capital Expenditures		15,647		26,115

PERSONNEL, DEPARTMENT OF

Administration				
Personal Services	(21)	107,255	(21)	111,044
All Other		10,485		10,485
Capital Expenditures		750		250

POLICE, STATE

(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)

Fingerprinting of School Children				
Personal Services	(4)	11,657	(4)	11,978
All Other		450		450
Capital Expenditures		500		500

PUBLIC UTILITIES COMMISSION

Administration				
Personal Services	(20)	151,707	(20)	156,436
All Other		46,290		46,409
Capital Expenditures		525		625

Department	1963-64	1964-65
PUBLIC UTILITIES COMMISSION—continued		
*Topographic Mapping		
All Other	\$ 10,000	\$ 10,000
Hydrologic Surveys		
All Other	8,500	8,500
	<hr/>	<hr/>
Total Public Utilities Commission	217,022	221,970
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS		
All Other	7,990	7,990
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	(4) 16,433	(4) 17,707
All Other	6,530	6,580
SEA AND SHORE FISHERIES		
Administration		
Personal Services	(51) 252,649	(51) 260,204
All Other	123,460	126,360
Capital Expenditures	5,200	4,750
Laboratory Research		
Personal Services	(2) 13,468	(2) 13,727
All Other	1,825	1,825
Capital Expenditures	450	—
Shellfish Management Program		
Personal Services	(5) 33,121	(5) 34,107
All Other	4,125	4,125
Capital Expenditures	400	1,200
	<hr/>	<hr/>
Total Sea and Shore Fisheries	434,698	446,298
SECRETARY OF STATE		
Administration		
Personal Services	(8½) 37,189	(8½) 38,201
All Other	10,364	10,142
Capital Expenditures	766	648
Elections		
Personal Services	(2½) 18,236	(2½) 22,825
All Other	29,867	54,324
Capital Expenditures	355	1,400
	<hr/>	<hr/>
Total Secretary of State	96,777	127,540

Department	1963-64	1964-65
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	(35) 321,138	(35) \$ 321,138
All Other	138,950	157,650
Reporter of Decisions — Expense		
All Other	2,000	2,000
Judicial Council		
All Other	2,000	2,000
	<hr/>	<hr/>
Total Supreme Judicial and Superior Courts	464,088	482,788
TREASURER OF STATE		
Administration		
Personal Services	(10) 47,338	(10) 48,259
All Other	23,225	26,225
Capital Expenditures	760	200
UNIFORM LEGISLATION, COMMISSION OF		
All Other	1,800	1,500
UNIVERSITY OF MAINE		
Administration		
All Other	4,754,275	5,098,145
Educational Television		
All Other	224,000	298,000
	<hr/>	<hr/>
Total University of Maine	4,978,275	5,396,145
VETERANS AFFAIRS, DIVISION OF		
War Veterans Services		
Personal Services	(20) 90,461	(20) 92,915
All Other	20,875	20,475
Capital Expenditures	645	625
World War Assistance		
All Other	370,000	370,000
General Law Pensions		
All Other	6,500	6,000
	<hr/>	<hr/>
Total Veterans Affairs	488,481	490,015
WATER IMPROVEMENT COMMISSION		
Administration		
Personal Services	(17) 92,828	(17) 97,199
All Other	43,051	42,323
Capital Expenditures	750	750

Department	1963-64	1964-65
WATER IMPROVEMENT COMMISSION—continued		
*Municipal Sewerage		
All Other	\$ 565,000	\$ 565,000
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Water Improvement Commission	701,629	705,272
Total — All Appropriations	\$70,630,952	\$72,750,500

Amounting to \$70,630,952 for the fiscal year ending June 30, 1964, and \$72,750,500 for the fiscal year ending June 30, 1965.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1963.