

# MAINE STATE LEGISLATURE

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ONE HUNDRED AND FIRST LEGISLATURE

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**Legislative Document**

**No. 360**

H. P. 266

House of Representatives, January 17, 1963

Referred to Committee on Appropriations and Financial Affairs. Sent up for concurrence and ordered printed.

HARVEY R. PEASE, Clerk

Presented by Mrs. Smith of Falmouth.

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SIXTY-THREE

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**AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1964 and June 30, 1965.**

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**Emergency preamble.** Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1963; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Appropriations for necessary expenditures of government.** In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1963 to June 30, 1964 and from July 1, 1964 to June 30, 1965—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work

programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in an account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Department for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.

It is further the intent of the Legislature that no state agency shall establish permanent new programs or permanently expand existing programs, which are beyond the scope of the programs of the agency already established and recognized by the Legislature, until such program and the availability of such money shall be submitted by each agency to the Department of Finance and Administration-Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1964 and June 30, 1965. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

ADJUTANT GENERAL, DEPARTMENT OF

Military Fund

Personal Services	\$	—	(1) \$	3,302
All Other		—		2,600
Provides one Building Custodian and operation costs of three new buildings at Fort Williams				

AGRICULTURE, DEPARTMENT OF

Control of Livestock Disease

Personal Services		777		1,037
All Other		7,500		7,500
Provides for reclassification of one employee and establishes Poultry Vaccine Testing Program				

Plant Industry

Personal Services	(1)	6,846	(1)	7,366
All Other		2,000		3,000
Establishes a Foreign Trade Division, one new employee and operating expenses				

Total Agriculture		<u>17,123</u>		<u>18,903</u>
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CONTRIBUTIONS AND TRANSFERS

To General Highway Fund

General Fund's Share of State Police Costs—25%	(13)	24,879	(23)	41,204
Provides 10 additional troopers each year of the biennium, two clerical workers and one Radio Technician				

To Special Revenue Funds

District Courts		75,000		—
Provides supplemental funds for establishment of District Court Sites				

Total Contributions and Transfers		<u>99,879</u>		<u>41,204</u>
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## ECONOMIC DEVELOPMENT, DEPARTMENT OF

Personal Services	(1) \$	6,434	(1) \$	6,685
All Other		69,872		57,373
Capital Expenditures		280		—
Provides one Promotional Representative; \$25,000 each year for Recreational advertising; \$8,500 each year for Industrial advertising; funds to establish a Boston Tourist Office and to relocate the New York Tourist Office				

## EDUCATION, DEPARTMENT OF

General Purpose Educational Aid				
All Other		256,143		256,143
Provides funds for payment of 100% Subsidy at latest valuation				
Educational Television				
Personal Services	(1½)	9,295	(1½)	9,963
All Other		21,875		26,670
Capital Expenditures		510		60
Provides one Education Specialist, one-half salary of a Clerk-Stenographer, operating expenses and equipment				
Farmington State Teachers College				
Personal Services	(3)	50,000	(3)	50,000
Provides three new positions and improved salary schedule				
Gorham State Teachers College				
Personal Services	(2)	50,000	(2)	50,000
Provides two new positions, improved salary schedule and Sabbatical Leave				
Washington State Teachers College				
Personal Services	(1)	13,416	(1)	14,872
All Other		1,584		128
Provides one new position, improved salary schedule and Library books				
Fort Kent State Teachers College				
Personal Services		6,000		6,500
Provides improved salary schedule and substitute salaries				
Aroostook State Teachers College				
Personal Services	(4)	37,500	(4)	37,500
Provides four new positions and improved salary schedule				

## EDUCATION, DEPARTMENT OF—Continued

Department	1963-64		1964-65	
Maine Vocational Technical Institute				
Personal Services	(2)	\$ 13,174	(2)	\$ 17,004
All Other		150		250
Provides two new positions, new salary schedule and operating expenses				
Vocational Rehabilitation				
Personal Services	(2)	2,400	(2)	2,668
Provides funds to continue two limited employees as permanent				
Vocational and Technical Institute—Northeastern Maine				
Personal Services	(26)	125,850	(26)	131,716
All Other		109,504		110,029
Capital Expenditures		14,646		8,255
Provides for establishing an Auto Mechanics and Limited Building Trades Course with related operating expenses and equipment				
Driver Education				
All Other		11,000		21,000
Provides for additional grants				
Total Education		723,047		742,758

## EXECUTIVE DEPARTMENT

Administration				
Personal Services	(1)	2,886	(1)	4,108
All Other		200		200
Capital Expenditures		600		—
Provides one new Secretary, supplies and equipment				

## FINANCE AND ADMINISTRATION, DEPARTMENT OF

Accounts and Control				
Personal Services	(2)	8,560	(2)	9,724
All Other		3,000		10,000
Capital Expenditures		1,000		2,500
Provides one Machine Services Chief Programmer, one Clerk - Stenographer, rental of electronic equipment and purchase of related office equipment				
Budget				
Personal Services	(2)	7,267	(2)	15,981

## FINANCE AND ADMINISTRATION, DEPARTMENT OF—Continued

Department	1963-64	1964-65
All Other	\$ 1,775	\$ 1,900
Capital Expenditures	555	300
Provides one Management Analyst, an Assistant Budget Officer, related operating costs and equipment		
Purchases		
Public Printing		
Personal Services	(1) 5,538	(1) 5,920
All Other	365	365
Provides one Buyer (Printing) and related operating costs		
Taxation		
Personal Services	(6) 27,876	(6) 30,540
All Other	17,480	17,944
Capital Expenditures	1,950	—
Provides two Field Examiners for auditing Non-Resident Accounts and four new positions for administration of increase in Sales Tax, related operating expense and equipment		
Total Finance and Administration	75,366	95,174

## HEALTH AND WELFARE, DEPARTMENT OF

Child Welfare Services		
All Other	100,000	100,000
Provides increased rates for Board and Care in foster homes		
Aid to Dependent Children		
All Other	62,500	62,500
Provides grants to families in which the father is unemployed		
*Hospital and Medical Care		
All Other	215,000	85,000
Provides additional funds to the Medical Care Program		
* It is the intent of the Legislature that \$65,000 of the amount appropriated in the 1963-64 fiscal year shall carry forward to be used for the same purpose in the 1964-65 fiscal year		
Total Health and Welfare	377,500	247,500

Department	1963-64	1964-65
<b>*INTEREST ON BONDS</b>		
All Other	\$ 510,000	\$ —
Provides for estimated interest on \$17 million Bond Issue		
* It is the intent of the Legislature that the amount appropriated in the 1963-64 fiscal year shall carry forward to be used for the same purpose in the 1964-65 fiscal year		

**MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF**

Bureau of Business Management				
Personal Services	(6)	32,448	(6)	35,217
All Other		14,800		14,800
Capital Expenditures		10,200		480
To establish a Bureau of Business Management—which includes a Division of Reimbursement and a Division of Engineering and Plant Maintenance. Provides one supervisor, two investigators, one clerk stenographer and one machine operator for the Division of Reimbursement and one civil engineer for the Division of Engineering and Plant Maintenance, with necessary related office expense and equipment				
Bureau of Corrections				
Personal Services	(2)	12,558	(2)	13,455
All Other		3,900		3,900
Capital Expenditures		2,095		200
To establish a Bureau of Corrections. Provides a Bureau Chief and one Clerk Stenographer with necessary related office expense and equipment				
Administration				
All Other		15,000		—
Provides an Architectural and Engineering Fund for the Department				
Augusta State Hospital				
Personal Services	(3)	23,338	(3)	24,504
All Other		16,500		16,500
Capital Expenditures		2,250		—
To establish a Family Care or Boarding				



## MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued

Department	1963-64	1964-65
Home Program. Includes one Physician, one Psychiatric Social Worker and one Clerk Stenographer with necessary related expense and equipment		
Bangor State Hospital		
Personal Services	(8) \$ 25,376	(8) \$ 26,624
All Other	26,000	26,000
Provides funds to continue eight limited employees on a permanent basis and to establish a Family Care or Boarding Home Program		
Reformatory for Men		
Personal Services	(15) 62,560	(15) 66,967
All Other	8,750	8,750
Capital Expenditures	2,000	—
Provides funds to continue thirteen limited employees on a permanent basis and to add two new Corrections Officers with necessary related office expense and equipment		
Maine State Prison		
Personal Services	(8) 17,670	(8) 34,302
All Other	3,000	7,000
Provides funds to establish a Mobile Park and Forestry Unit. Includes one cook, one Guard-Captain, one Guard-Lieutenant, five Guards with related operational expenses		
Probation and Parole		
Personal Services	(2) 14,890	(2) 15,060
All Other	4,175	4,175
Capital Expenditures	600	100
Provides for reclassifications of eleven employees and adds two new Probation and Parole Officers with necessary related expenses and equipment		
Total Mental Health and Corrections	298,110	298,034

Department	1963-64	1964-65
<b>PARK COMMISSION</b>		
Personal Services	(2) \$ 11,100	(3) \$ 18,400
All Other	1,855	5,500
Capital Expenditures	455	2,500
Provides funds to establish a Division of Outdoor Recreation. Includes a Division Head and Clerk Stenographer in 1963-64 and adds an Assistant Division Head in 1964-65		
 <b>SCENIC COMMITTEE</b>		
All Other	15,000	15,000
Provides for a Program of Education		
 <b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>		
Administration		
Personal Services	(2) 9,386	(2) 9,566
All Other	6,961	4,921
Capital Expenditures	15,000	—
Provides one Airplane - Pilot - Warden, one Coastal Warden and a salary adjustment. Also provides additional funds for operating floating equipment and for Patrol Boats with motors and a Radar for the "Explorer"		
Laboratory Research		
Personal Services	(2) 11,102	(2) 11,315
All Other	5,698	9,485
Capital Expenditures	3,200	4,200
Provides for two Marine Scientists — necessary related expenses and equipment		
Total Sea and Shore Fisheries	51,347	39,487
 <b>STATE EMPLOYEES</b>		
Personal Services	471,068	471,068
All Other	70,000	70,000
Provides funds for longevity and for an increased mileage allowance		
 <b>UNIVERSITY OF MAINE</b>		
All Other	250,000	250,000
Provides additional grant for operations		

Department	1963-64	1964-65
VETERANS AFFAIRS		
Personal Services	\$ 4,498	\$ 4,638
Provides for reclassification of nine veterans representatives		
Total	\$3,056,620	\$2,394,434

Amounting to \$3,056,620 for the fiscal year ending June 30, 1964 and \$2,394,434 for the fiscal year ending June 30, 1965.

**Emergency clause.** In view of the emergency cited in the preamble, this act shall take effect July 1, 1963.