

MAINE STATE LEGISLATURE

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(EMERGENCY)

ONE HUNDRED AND FIRST LEGISLATURE

Legislative Document

No. 359

H. P. 265

House of Representatives, January 17, 1963

Referred to Committee on Appropriations and Financial Affairs. Sent up for concurrence and ordered printed.

HARVEY R. PEASE, Clerk

Presented by Mrs. Smith of Falmouth.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-THREE

AN ACT to Appropriate Moneys for Capital Improvements, Construction, Repairs, Equipment, Supplies and Furnishings for the Fiscal Years Ending June 30, 1964 and June 30, 1965.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of expansion, repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these expansions, repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years — from July 1, 1963 to June 30, 1964 and from July 1, 1964 to June 30, 1965 — the following sums or as much thereof as shall be found necessary, as designated in the following tabulations in both Sections A and B, are hereby

appropriated for expansion, construction, repairs, equipment, supplies and furnishings out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. It is the intent of the Legislature that the items listed in Section A shall be reconsidered by the Governor and Council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any balances remaining in Section A at June 30, 1964 shall not lapse but shall be carried forward into the 1964-65 fiscal year to be expended for the same purposes. Any unencumbered balances in Section A at June 30, 1965 shall lapse unless sufficient evidence in the form of encumbrances is filed with the State Controller prior to June 30, 1965, showing that the project is in process, in which case all moneys appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

Any encumbered balances remaining in Section B at June 30, 1964 or at June 30, 1965 shall not lapse but shall be carried forward into the following fiscal year to be expended for the same purpose. Any unencumbered balance remaining in Section B at June 30, 1964 or June 30, 1965 shall lapse.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND
UNAPPROPRIATED SURPLUS

SECTION A

Department	<u>1963-64</u>	<u>1964-65</u>
ADJUTANT GENERAL, DEPARTMENT OF		
Bangor Armory		
Protective Screens	\$ 600	\$ —
Belfast Armory		
Tile Floor, Drill Hall	7,400	—
Camp Keyes		
New Oil Burner — Building #36	1,100	—
	<u>9,100</u>	<u>—</u>
Total Adjutant General, Department of	9,100	—

Department	1963-64	1964-65
EDUCATION, DEPARTMENT OF		
Aroostook State Teachers College		
Renovation of South Hall	\$ 15,000	\$ —
Gorham State Teachers College		
Sewerage Disposal Plant	77,700	—
Lighting	42,000	—
Equipment for Health & Physical Education Building	50,000	—
Sub-total	169,700	—
Maine Vocational Technical Institute		
Fire Prevention & Safety Project	10,000	—
Northeastern Maine Vocational Institute		
Fire Prevention & Safety Project	12,000	—
Building Trades Shop	157,000	—
Classroom Building	63,000	—
Auto Mechanics Building	95,000	—
Business Education Building	39,000	—
Sub-total	366,000	—
Total Education, Department of	560,700	—
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
Fire Prevention & Safety Project	65,000	—
Acquisition and Renovation of Internal Revenue Building	500,000	—
Total Finance and Administration, Department of	565,000	—
HEALTH AND WELFARE, DEPARTMENT OF		
Central Maine Sanatorium		
Fire Prevention & Safety Project	33,200	—
Steam Plant Conversion from Coal to Oil	19,000	—
TV Antenna—Young Building	2,000	—
Total Health and Welfare, Department of	54,200	—

Department	1963-64	1964-65
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Augusta State Hospital		
Fire Prevention & Safety Project	\$ 172,000	\$ —
New Steam Boilers	200,000	—
Sub-total	<u>372,000</u>	<u>—</u>
Bangor State Hospital		
Fire Prevention & Safety Project	140,000	—
Pineland Hospital and Training Center		
Fire Prevention & Safety Project	98,200	—
New Valley Farm Sewer	27,000	—
Water Main Reducing Valve	1,000	—
Laundry Ventilating System	3,500	—
Painting & Masonry Restoration	20,000	—
Sub-total	<u>149,700</u>	<u>—</u>
Stevens Training Center		
Fire Prevention & Safety Project	35,000	—
Radiator, Thermostats, Central Building	4,000	—
Sub-total	<u>39,000</u>	<u>—</u>
Reformatory for Men		
Sewerage System	34,800	—
Addition to Present Minimum Security Barracks	40,000	—
Sub-total	<u>74,800</u>	<u>—</u>
Reformatory for Women		
Fire Prevention & Safety Project	86,400	—
Maine State Prison		
Rewire Institution (Phase II)	173,000	—
Ventilate Dining Room, Theater and Bake Shop	25,000	—
Group Therapy Building—Acquisition of land only	50,000	—
Sub-total	<u>248,000</u>	<u>—</u>
Military and Naval Children's Home		
Fire Prevention & Safety Project	14,400	—
Rewire Entire Building	15,000	—
Sub-total	<u>29,400</u>	<u>—</u>
Total Mental Health and Corrections, Department of	<u>1,139,300</u>	<u>—</u>

Department	1963-64	1964-65
MAINE PORT AUTHORITY		
Casco Bay Lines		
Repairs to Casco Bay Island Piers	\$ 23,500	\$ —
Inspection & Maintenance, Casco Bay Piers	6,000	—
Sub-total	<hr/> 29,500	<hr/> —
State Pier		
Repairs to North Shed	75,900	—
Repairs to South Shed	1,700	—
Repairs to New York Shed	7,000	—
Repairs to Boston Shed	8,900	—
Repairs to Railroad	10,200	—
Sub-total	<hr/> 103,700	<hr/> —
Total Maine Port Authority	<hr/> 133,200	<hr/> —
MAINE MARITIME ACADEMY		
Fire Prevention & Safety Project	14,000	—
Reconstruction Dock Area (adjacent to Classroom Building only)	69,000	—
Total Maine Maritime Academy	<hr/> 83,000	<hr/> —
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Toilet Facilities—Research Station	3,000	—
Water Main for Research Station	5,000	—
Total Sea and Shore Fisheries, Department of	<hr/> 8,000	<hr/> —
PARK COMMISSION		
Acquisition—Grafton Notch	45,000	—
Preliminary Planning and Engineering	20,000	—
Expansion of Facilities—Lily Bay State Park	175,600	—
Total Park Commission	<hr/> 240,600	<hr/> —
MAINE STATE POLICE		
Fire Prevention & Safety Project		
General Fund Share of Addition to Headquarters Building	48,200	—
Total Maine State Police	<hr/> 51,600	<hr/> —

Department	1963-64	1964-65
UNIVERSITY OF MAINE		
Completion of Women's Physical Education Building	111,000	—
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TOTAL SECTION A	2,955,700	—

SECTION B

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Bureau of Public Improvements

Repairs and Minor Improvements—State Wide	597,600	446,700
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Total Appropriations from Unappropriated Surplus	\$ 3,553,300	\$ 446,700
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Amounting to \$3,553,300 for the fiscal year ending June 30, 1964 and \$446,700 for the fiscal year ending June 30, 1965.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1963.