

MAINE STATE LEGISLATURE

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ONE - HUNDREDTH LEGISLATURE

Legislative Document

No. 1606

H. P. 1165

House of Representatives, May 16, 1961

Reported by Mr. Davis from the Committee on Appropriations and Financial Affairs. Printed under Joint Rules No. 10.

HARVEY R. PEASE, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-ONE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Department for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.

It is further the intent of the Legislature that no state agency shall establish permanent new programs or permanently expand existing programs, which are beyond the scope of the programs of the agency already established and recognized by the Legislature, until such program and the availability of such money shall be submitted by each agency to the Department of Finance and Administration—Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund Appropriations. This revenue shall be credited to the General Fund.

Department	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
All Other	\$ 1,200	\$ 1,200
Provides additional funds for utility costs		
Military Fund		
All Other	2,000	1,000
Provides additional funds for utility costs and \$1,000 the first year for State Flags		
Civil Air Patrol		
All Other	4,200	4,200
Capital Expenditures	800	800
To provide funds toward operating expenses		
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Total Adjutant General	8,200	7,200
AGRICULTURE, REPARTMENT OF		
Promotion		
All Other	3,000	3,000
Expansion of Film Library for promotion of agricultural products		
Control of Livestock Disease		
Personal Services	(1) 6,474	(1) 6,787
All Other	4,870	4,869
Provides one Veterinarian, and related operating expenses, for poultry disease control		
Inspection		
Personal Services	2,500	2,500
All Other	20,000	30,000
Seasonal salaries and provision for increased University of Maine laboratory costs		
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Total Agriculture	36,844	47,156
APPRENTICESHIP COUNCIL		
Personal Services	343	335
All Other	520	520
Provides for reclassification of a clerk; payment to Secretary of the Council; and in-state and out-of-state travel		

Department	1961-62	1962-63
ATTORNEY GENERAL, DEPARTMENT OF		
Personal Services	(3) \$ 19,032	(3) \$ 19,812
All Other	1,990	1,990
Capital Expenditures	500	—
Provides three Assistant Attorneys General and related operating expenses		
AUDIT, DEPARTMENT OF		
Personal Services	(2) 9,152	(2) 9,568
All Other	500	500
Provides two additional Field Examiners and travel		
CONTRIBUTIONS AND TRANSFERS		
Trust and Agency Funds		
Employees Retirement—Insurance Fund	30,000	35,000
To provide adequate funds to meet premium charges for retired lives		
Working Capital Funds		
Aeronautics Commission	10,000	10,000
For operating expenses of State plane		
Total Contributions and Transfers	40,000	45,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Personal Services	(5) 28,575	(5) 30,265
All Other	216,890	218,170
Capital Expenditures	3,460	—
Provides two Industrial Development field representatives, two Recreational Development representatives, a clerk-stenographer and seasonal help—\$58,840. Also provides travel of \$27,500, recreational advertising of \$120,000, promotional advertising of \$235,560, and related office expenses and equipment		
EDUCATION, DEPARTMENT OF		
State School District Commission		
All Other	—	2,200
To provide for printing of summaries and analyses of the School District Law for public distribution		
Administration		
Personal Services	(1) 6,214	(1) 6,474
All Other	500	500

Department		1961-62		1962-63
EDUCATION, DEPARTMENT OF—continued				
Administration—continued				
Capital Expenditures		\$ 200		\$ —
Provides one Assistant Director of Professional Services, travel and equipment				
Farmington State Teachers College				
Personal Services	(5½)	44,239	(6½)	53,213
All Other		38,714		40,714
Provides 5½ new positions the first year and 1 additional the second year, additional student labor and new salary schedule; additional expenses of Summer Session; and for other general operating expenses, i. e., travel, utilities, food and related operating expenses.				
Gorham State Teachers College				
Personal Services	(4)	35,349	(4)	55,387
All Other		27,510		27,760
Provides 4 new positions, additional student labor and new salary schedule; additional expenses of Summer Session; and for other general operating expenses, i. e., travel, food, fuel and related operating expenses				
Washington State Teachers College				
Personal Services	(5)	27,358	(5)	34,422
All Other		20,460		20,460
Provides 5 new positions, additional student labor and new salary schedule, and for other general operating expenses, i. e., travel, food, insurance, and related operating expenses				
Fort Kent State Normal School				
Personal Services	(½)	4,418	(½)	5,558
All Other		2,650		2,650
Provides ½ new position, student labor and new salary schedule. Also provides for other general operating expenses, i. e., travel, utilities and related operating expenses				
Aroostook State Teachers College				
Personal Services	(4)	22,220	(4)	27,980
All Other		17,740		24,240

Department	1961-62	1962-63
EDUCATION, DEPARTMENT OF—continued		
Aroostook State Teachers College—continued		
Provides 4 new positions, additional temporary wages and new salary schedule. Also provides other general operating expenses, i. e., travel, food, fuel and related operating expenses		
Vocational Education		
All Other	\$ 15,000	\$ 20,000
Provides for additional grants to cities and towns		
Maine Vocational Technical Institute		
Personal Services	2,750	2,750
All Other	6,300	5,800
Capital Expenditures	10,000	10,000
Provides for additional student labor, and other general operating expenses, i. e., insurance and food; also related equipment		
Vocational Rehabilitation		
All Other	5,614	9,284
Provides funds for additional travel, rents and grants to individuals for prosthetic appliances		
State Administration of School Lunches		
Personal Services	(2) 9,568	(2) 9,984
All Other	2,200	2,200
Capital Expenditures	458	—
Provides two Supervisors, travel and necessary equipment		
Driver Education		
All Other	20,000	25,000
Provides for additional grants to public and private organizations for conducting Driver Education classes		
New England Higher Education Compact		
All Other	31,250	31,250
Provides for additional grants to public and private organizations; tuition for 12½ students		
Total Education	350,712	417,776
EMPLOYEES SALARY ADJUSTMENT PLAN		
Personal Services	580,000	580,000
Provides for installation of new pay plan		

Department	1961-62	1962-63
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	(1) \$ 12,500	(1) \$ 12,500
All Other	4,984	4,984
Capital Expenditures	300	—
Provides funds for departmental liaison man with necessary general operating expense and equipment		
Blaine House		
All Other	2,500	2,500
Provides additional funds for food		
Panel of Mediators		
Personal Services	1,250	1,250
All Other	1,250	1,250
Provides per diem for fifty days and necessary travel		
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Total Executive	22,784	22,484
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control		
Personal Services	—	(1) 10,000
All Other	5,000	18,400
Provides for a processing survey in 1961-62 and a Data Processing Methods Consultant, with related costs, in 1962-63		
Public Improvements		
Administration		
Personal Services	(1) 3,534	(1) 3,534
Provides funds to establish Engineering Aide position as full time		
Property Management Division		
Personal Services	(2) 6,084	(2) 6,344
All Other	4,154	6,654
Provides for one Plumber, one Watchman, utilities, general operating expense and fuel		
Budget		
Personal Services	(1) 6,200	(1) 6,475
All Other	250	1,450
Capital Expenditures	200	—
Provides one Budget Examiner II—travel and equipment. Second year provides the printing of a budget-in-brief		

Department	1961-62	1962-63
FINANCE AND ADMINISTRATION, DEPARTMENT OF—cont'd		
Purchases		
Administration		
Personal Services	(1) \$ 5,694	(1) \$ 5,959
All Other	1,100	1,200
Capital Expenditures	310	—
Provides one Specification Engineer with related expenses and equipment		
Public Printing		
Personal Services	(1) 3,978	(1) 4,160
Provides one additional position—Buyer I		
Taxation		
Personal Services	(6) 18,720	(6) 19,548
All Other	19,850	21,400
Capital Expenditures	1,485	—
Provides four Property Apprentice Advisors, two Clerk Typists I, office expense and equipment		
Total Finance and Administration	76,559	105,124
FORESTRY, DEPARTMENT OF		
Forest Nursery		
Personal Services	10,700	9,485
All Other	7,800	11,500
Capital Expenditures	2,300	500
Provides for seasonal salaries, related operating expenses and equipment		
Forest Fire Control—Organized Towns		
Personal Services	(6) 7,000	(6) 7,000
All Other	1,500	1,500
Capital Expenditures	24,675	—
Extends six seasonal Fire Wardens to full-time status; general operating expenses, and to complete radio conversion		
Aid to Small Woodland Owners		
Personal Services	3,928	3,928
Funds to enforce the Christmas Tree Law and for part-time clerical labor		
Entomology		
Personal Services	5,000	5,300
Capital Expenditures	3,500	3,000
Provides additional seasonal help, general operating expense and equipment		
Total Forestry	66,403	84,213

Department	1961-62	1962-63
HARNES HORSE RACING COMMISSION		
All Other	\$ 1,525	\$ 1,275
Provides for additional in-state travel and other general operating expenses		
HEALTH AND WELFARE, DEPARTMENT OF		
Health - Administration		
Personal Services	(5) 28,297	(5) 29,588
All Other	10,000	10,000
Provides for one Public Health Physician, one Director of Public Health Laboratory, one Laboratory Assistant, two Public Health Nurses, and additional grants to individuals—crippled children		
Welfare—Administration		
Personal Services	(11) 34,608	(11) 36,160
All Other	4,458	3,934
Capital Expenditures	250	150
Provides for a Statistician, three Field Investigators, six Caseworkers and a Casework Supervisor. Also provides professional fees, travel and utilities. (Includes \$15,000 each year to extend Portland Project)		
Child Welfare Services		
Personal Services	(7) 35,128	35,648
All Other	46,500	46,500
Capital Expenditures	1,000	1,000
Provides for two Casework Supervisors, five Casework Specialists, professional fees and in-state travel. Also provides funds for the purchase of foster home or placement care		
Medical Care Program		
All Other	1,000,000	1,000,000
To provide for a general medical care program for the indigent and the medically indigent		
*Municipal Sewerage		
All Other	15,000	15,000
Provides for additional grants to cities and towns		
*It is the intent of the Legislature that all moneys appropriated to the Municipal Sewerage account, by this Act		

Department	1961-62	1962-63
HEALTH AND WELFARE, DEPARTMENT OF—continued		
Municipal Sewerage—continued		
or other legislation, shall carry forward from year to year to be expended for the same purposes		
Water Improvement Commission		
Personal Services	(1) \$ 3,354	(1) \$ 3,510
Capital Expenditures	250	—
Provides for an additional clerk, desk, chair and file		
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Total Health and Welfare	1,178,845	1,181,490
INDUSTRIAL ACCIDENT COMMISSION		
All Other	1,075	775
Provides for additional travel, utilities and office supplies		
LABOR AND INDUSTRY		
Personal Services	(2) 9,654	(2) 10,172
All Other	3,650	3,700
Capital Expenditures	50	—
Provides one Industrial Safety Engineer, an Industrial Injury Data-Field Man with related travel, supplies and equipment		
LEGISLATIVE RESEARCH COMMITTEE		
All Other	5,000	—
Increased cost of printing cumulative supplements		
LIBRARY		
Personal Services	2,411	2,412
All Other	3,840	4,090
Provides for additional part-time help and other general operating expenses		
MAINE MARITIME ACADEMY		
All Other	67,000	67,000
Provides additional grant for operations		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Bureau of Mental Health		
Personal Services	(4) 29,029	(4) 30,251
All Other	3,850	3,950
Capital Expenditures	3,500	—
Provides for establishment of a third Mental Health Clinic		

Department		1961-62		1962-63
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Administration				
Personal Services	(2)	9,204	(2)	9,620
All Other		3,500		3,500
Capital Expenditures		1,050		260
Provides for one Personnel Technician, one Clerk-Stenographer, travel expense of new Assistant Attorney General, necessary related office expense and equipment				
Augusta State Hospital				
All Other		14,000		35,000
Additional allocation for commodities				
Boys Training Center				
Personal Services	(11)	56,472	(11)	59,072
All Other		14,750		14,750
Capital Expenditures		3,235		—
To establish an After Care Program —to find homes for placement and to give general supervision				
Stevens Training Center				
Personal Services		5,000		5,000
Provides for additional part-time help —to relieve over-time problem				
Reformatory for Men				
Personal Services	(9)	34,662	(3)	36,192
All Other		5,116		5,116
Provides six Correctional Officers and food; also provides three additional Correctional Officers and funds for operation of state-owned vehicle—for the inmate labor program				
Maine State Prison				
Personal Services	(8)	29,822	(8)	31,122
All Other		2,500		2,500
Provides for seven guards, one Assistant Classification Officer, and food				
Reformatory for Women				
Personal Services	(1)	3,162	(1)	3,162
Provides for a grounds-keeper				
Probation and Parole				
Personal Services	(6)	27,702	(6)	28,846
All Other		12,084		12,292
Capital Expenditures		2,115		780
To provide for additional per diem of Board members, part-time office help, travel and office equipment; also pro-				

Department	1961-62	1962-63
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF —continued		
vides five Probation and Parole Officers, one Clerk-Stenographer, travel, utilities and equipment		
Total Mental Health and Corrections	\$ 260,753	\$ 281,413
PARK COMMISSION		
Personal Services	(2) 14,538	14,984
All Other	5,565	6,125
Capital Expenditures	9,739	5,450
Provides for an Assistant Superintendent, one Clerk-Stenographer, part-time and seasonal help; also for related operational expenses and necessary capital equipment		
PERSONNEL, DEPARTMENT OF		
Personal Services	(2) 7,534	(2) 7,850
All Other	100	100
Capital Expenditures	200	—
Provides for one Personnel Technician, one Clerk-Typist. Also provides for travel and office equipment		
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Administration		
Personal Services	(3) 11,700	(3) 12,220
All Other	30,578	19,578
Capital Expenditures	37,850	1,000
Provides one Marketing Specialist (Quality Control Program); one Marketing Specialist (Cooperative Marketing Program) and one warden; a survey of current lobster market; general operating expense of Quality Control Program, general expense of Cooperative Marketing Program and general expense and necessary capital equipment (Includes cost of plane \$22,000 and radio conversion \$14,350—first year)		
SECRETARY OF STATE, DEPARTMENT OF		
Administration		
All Other	400	400

Department	1961-62	1962-63
SECRETARY OF STATE—continued		
Administration—cont'd		
Capital Expenditures	\$ 300	\$ —
Provides for travel and for a humidifier		
Elections		
All Other	900	—
Printing of election laws		
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Total Secretary of State	1,600	400
TREASURY, DEPARTMENT OF		
All Other	1,675	2,175
Provides additional for general operating expenses		
UNIVERSITY OF MAINE		
All Other	625,000	625,000
Provides additional grant for operations		
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Total	<u>\$3,742,346</u>	<u>\$3,795,322</u>

Amounting to \$3, 742,346 for the fiscal year ending June 30, 1962 and \$3,795,322 for the fiscal year ending June 30, 1963.

Sec. 2. Civil Defense & Public Safety. The Civil Defense and Public Safety Agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.

There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the state level should Federal funds be discontinued.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.