

MAINE STATE LEGISLATURE

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New Draft of: S. P. 152, L. D. 398.

ONE - HUNDRETH LEGISLATURE

Legislative Document

No. 1546

S. P. 522

In Senate, April 18, 1961

Reported by Senator Davis of Cumberland from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-ONE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing

thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the Institutional Reserve Fund be established and defined, as a vehicle to provide relief, when need exists and on a commodity basis only, to those institutions where actual average population in any fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. Funds provided in this Reserve Fund are not to be transferred between accounts, for the purpose upon which this fund is based or any other purpose. Any transfer of funds from the Reserve must be approved by the State Budget Officer with the advice and consent of the Governor and Council.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account. The appropriations made for Personal Services are made with the proviso that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Department for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded.

It is further the intent of the Legislature that no state agency shall establish new programs or expand existing programs, which are beyond the scope of the programs of the agency already established and recognized by the Legislature, until such program and the availability of such money shall be submitted by each agency to the Department of Finance and Administration—Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND**

Department	1961-62		1962-63	
ADJUTANT GENERAL, DEPARTMENT OF				
Administration				
Personal Services	(49)	\$ 195,963	(49)	\$ 199,406
All Other		37,430		37,430
Capital Expenditures		3,740		3,180
Military Fund				
Personal Services	(7)	26,049	(7)	26,530
All Other		51,850		51,850
Capital Expenditures		300		300
Operation of State Armories				
Personal Services	(29)	91,881	(29)	93,688
All Other		137,086		137,086
Capital Expenditures		4,200		3,050
		548,499		552,520
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	52,647	(7)	52,952
All Other		5,687		6,937
Capital Expenditures		1,450		550
Promotion of Agriculture				
Personal Services	(2)	8,329	(2)	8,693
All Other		59,031		59,031
Capital Expenditures		1,250		1,000
Animal Industry Division				
Personal Services	(9)	37,303	(9)	38,154
All Other		18,000		18,020
Capital Expenditures		625		2,535
Control of Livestock Disease				
Personal Services	(7)	43,141	(7)	44,924

Department		1961-62		1962-63
AGRICULTURE, DEPARTMENT OF (continued)				
Control of Livestock Disease (continued)				
All Other		\$ 84,685		\$ 84,685
Capital Expenditures		850		500
Dog License Administration				
Personal Services	(3)	16,345	(3)	16,520
All Other		78,205		78,205
Capital Expenditures		140		300
Division of Inspection				
Personal Services	(22)	105,083	(22)	106,694
All Other		81,937		81,264
Capital Expenditures		2,070		1,688
Division of Markets				
Personal Services	(29)	71,392	(29)	72,179
All Other		40,259		42,137
Capital Expenditures		2,234		17
Division of Plant Industry				
Personal Services	(4)	22,382	(4)	22,525
All Other		6,700		6,700
Capital Expenditures		200		400
State Soil Conservation				
All Other		7,460		7,460
Capital Expenditures		2,500		2,500
Bee Industry				
Personal Services		684		684
All Other		450		450
Total Department of Agriculture		<u>751,039</u>		<u>757,704</u>
APPRENTICESHIP COUNCIL				
Administration				
Personal Services	(1)	2,710	(1)	2,840
All Other		885		885
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	23,211	(4)	23,436
All Other		8,682		8,682
Capital Expenditures		3,150		2,280
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500

Department	1961-62		1962-63	
ATTORNEY GENERAL, DEPARTMENT OF				
Administration				
Personal Services	(16)	\$ 117,492	(16)	\$ 121,756
All Other		20,223		22,543
Capital Expenditures		2,535		185
County Attorneys' Salaries				
Personal Services	(22)	68,650	(22)	68,650
Total Attorney General		208,900		213,134
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(17)	100,450	(17)	101,474
All Other		10,310		10,310
Capital Expenditures		375		625
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(5)	25,886	(5)	26,264
All Other		10,465		10,465
BAXTER STATE PARK COMMISSION				
Administration				
Personal Services	(1)	17,780	(1)	16,891
All Other		100		1,500
BOXING COMMISSION				
Administration				
Personal Services	(3)	4,734	(3)	4,734
All Other		719		719
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS				
Good Samaritan Home				
All Other		3,155		3,155
Healy Asylum				
All Other		5,500		5,500
Home for Aged Women — Belfast				
All Other		500		500
Maine Children's Home Society				
All Other		4,000		4,000
Maine Institution for the Blind				
All Other		15,000		15,000

Department	1961-62	1962-63
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS—Continued		
Opportunity Farm		
All Other	\$ 4,500	\$ 4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
St. Andre's Home and Hospital		
All Other	3,000	3,000
Unmarried Parents Services and Adoption Program		
All Other	5,400	5,400
Holy Innocents' Home		
All Other	1,000	1,000
Hospital and Medical Care		
All Other	825,000	825,000
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Total Charitable Institutions and Public and Private Hospitals	879,055	879,055

CIVIL DEFENSE AND PUBLIC SAFETY

Administration		
Personal Services	(17) 81,506	(17) 83,194
All Other	30,038	30,038
Capital Expenditures	1,574	1,634
*Federal Matching Program		
All Other	43,050	43,050
Capital Expenditures	41,950	41,950
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Total Civil Defense and Public Safety	198,118	199,866

*(Any balance in the Federal Matching Program on June 30, 1962 shall be carried forward to be expended for the same purposes during the 1962-63 fiscal year.)

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	551,982	565,390
Headquarters and Garage Maintenance	4,833	4,849
To Public Service Enterprises		
Augusta State Airport	15,000	15,000

Department	1961-62	1962-63
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—Continued		
To Special Revenue Funds		
Audit—Municipal Division	\$ 14,000	\$ 14,000
Economic Development — Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement — Expense	68,819	69,794
Employees Retirement — Pension		
State Employees	1,423,942	1,428,247
Teachers	3,139,220	3,179,004
Survivors' Benefits:		
Administration	5,600	5,700
Fund	183,000	183,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
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Total Contributions and Transfers	5,437,396	5,494,984

DEBT RETIREMENT

General Fund Bonds		
All Other	420,000	420,000

ECONOMIC DEVELOPMENT, DEPARTMENT OF

Administration		
Personal Services	(37) 230,142	(37) 232,732
All Other	368,250	368,250
Capital Expenditures	2,080	1,000
State Museum		
Personal Services	416	416
All Other	1,500	1,500
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Total Department of Economic Development	602,388	603,898

EDUCATION, DEPARTMENT OF

Professional Credits for Teaching Positions		
All Other	110,000	110,000
Teachers of Mentally Retarded Children		
All Other	1,200	1,200
General Purpose Educational Aid		
All Other	13,272,262	14,197,808
School District Commission		
Personal Services	(2) 13,001	(2) 13,409
All Other	7,800	9,600
Capital Expenditures	45	45

Department		1961-62		1962-63
EDUCATION, DEPARTMENT OF — Continued				
Maine School Building Authority—Expense				
Personal Services	(1) \$	6,068	(1) \$	6,224
All Other		4,395		4,395
Capital Expenditures		57		57
Student Scholarship Fund				
All Other		50,000		50,000
Administration				
Personal Services	(35½)	209,937	(35½)	212,273
All Other		46,681		46,851
Capital Expenditures		2,286		725
Children Resident of Private Tax-Exempt Institutions				
All Other		3,300		3,300
Farmington State Teachers College				
Personal Services	(76½)	441,410	(76½)	429,341
All Other		166,275		164,775
Capital Expenditures		5,000		5,000
Gorham State Teachers College				
Personal Services	(84)	508,970	(84)	542,076
All Other		189,905		189,405
Capital Expenditures		9,355		7,591
Washington State Teachers College				
Personal Services	(24)	137,710	(24)	131,360
All Other		72,395		71,395
Capital Expenditures		7,970		3,885
Fort Kent State Normal School				
Personal Services	(21½)	111,665	(21½)	105,836
All Other		47,538		44,588
Capital Expenditures		1,545		455
Aroostook State Teachers College				
Personal Services	(29)	150,197	(29)	161,288
All Other		70,236		71,086
Capital Expenditures		4,500		4,500
School Children in Unorganized Territory				
Personal Services	(53)	86,313	(53)	91,830
All Other		194,240		192,693
Capital Expenditures		200		—
Superintendents of Towns Comprising School Unions				
Personal Services	(125)	163,505	(125)	163,505
All Other		25,920		25,920
Training in Fisheries Trades — Matching Funds				
Personal Services	(2)	5,577	(2)	5,839
All Other		9,423		9,161

Department	1961-62		1962-63	
EDUCATION, DEPARTMENT OF (continued)				
Vocational Education — State				
Personal Services	(16¾) \$	54,127	(16¾) \$	55,637
All Other		118,993		124,702
Capital Expenditures		1,367		1,022
Maine Vocational Technical Institute				
Personal Services	(32)	95,450	(32)	94,774
All Other		62,201		59,552
Capital Expenditures		6,696		3,278
Vocational Rehabilitation				
Personal Services	(20)	31,927	(20)	32,369
All Other		88,379		88,376
Capital Expenditures		200		177
Education of Orphans of Veterans				
All Other		4,000		4,000
State Administration of School Lunches				
Personal Services	(5)	22,483	(5)	22,613
All Other		4,515		4,515
Capital Expenditures		150		260
Special Education for Physically Handicapped and Mentally Retarded Children				
Personal Services	(3)	18,475	(3)	18,897
All Other		254,222		254,351
Capital Expenditures		205		—
Secondary Education for Island Children				
All Other		6,530		6,530
Donated Commodities Program				
Personal Services	(2½)	8,964	(2½)	9,248
All Other		1,235		1,235
Capital Expenditures		175		—
Industrial Education				
All Other		42,886		42,886
Driver Education				
Personal Services	(2)	11,024	(2)	11,024
All Other		56,726		56,725
Capital Expenditures		150		1,500
Training of Firemen				
Personal Services	(1)	5,050	(1)	5,136
All Other		14,625		14,800
New England Higher Education Compact				
All Other		12,250		12,250
Matching Funds under National Defense Education Act — Titles II, III, V, X				
All Other		55,982		55,982
Total Department of Education		17,114,867		18,059,255

Department	1961-62		1962-63	
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(8) \$	57,480	(8) \$	59,353
All Other		11,075		11,275
Capital Expenditures		1,000		1,500
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		6,720		15,120
All Other		8,585		8,885
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Blaine House				
Personal Services	(6)	17,472	(6)	18,278
All Other		12,120		12,620
Capital Expenditures		1,000		1,000
Liquor Hearing Examiner				
Personal Services	(2)	10,810	(2)	10,875
All Other		1,090		1,090
Capital Expenditures		80		—
Panel of Meditors				
Personal Services		300		300
All Other		300		300
		155,532		168,096

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes).

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Accounts and Control				
Personal Services	(76)	284,069	(76)	287,730
All Other		97,472		97,547
Capital Expenditures		7,220		3,165
Finance - Administration				
Personal Services	(2)	21,518	(2)	22,506
All Other		1,360		1,110
Capital Expenditures		126		—
Bureau of Budget				
Personal Services	(7)	45,166	(7)	45,801
All Other		5,040		13,765
Capital Expenditures		700		384
Bureau of Public Improvements				
Administration				

Department	1961-62		1962-63	
FINANCE AND ADMINISTRATION, DEPARTMENT OF — Cont'd				
Bureau of Public Improvements—Con't				
Personal Services	(19)	\$ 120,275	(19)	\$ 122,796
All Other		19,611		23,211
Capital Expenditures		890		85
Property Management Division				
Personal Services	(110)	359,460	(110)	362,194
All Others		118,598		116,348
Capital Expenditures		5,350		5,420
Staff House				
All Others		685		685
Bureau of Purchases				
Administration				
Personal Services	(15)	69,920	(15)	71,701
All Other		10,675		10,675
Capital Expenditures		760		1,100
Central Mailing Room				
Personal Services	(6)	21,359	(6)	21,849
All Other		1,720		1,720
Capital Expenditures		1,500		1,650
Public Printing Division				
Personal Services	(5)	20,287	(5)	20,550
All Other		2,240		2,240
Capital Expenditures		1,425		150
Bureau of Taxation				
Administration				
Personal Services	(125)	542,189	(125)	552,010
All Other		215,924		218,074
Capital Expenditures		18,900		6,105
		1,994,439		2,010,661
FISHERIES AND GAME, DEPARTMENT OF				
Search for Lost Persons				
All Other		1,500		1,500
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(3)	14,353	(3)	14,410
All Other		11,650		11,650
Capital Expenditures		575		575
*State Forest Nursery				
Personal Services	(5)	9,533	(5)	10,010
All Other		5,018		5,168
Forest Rehabilitation				
All Other		10,000		10,000
*Aid to Towns for Forest Fires				
All Other		47,000		47,000

Department	1961-62		1962-63	
FORESTRY, DEPARTMENT OF—Continued				
Control of White Pine Blister Rust				
Personal Services	(4) \$	15,717	(4) \$	16,050
All Other		2,875		2,875
*Forest Fire Control — Organized Towns				
Personal Services	(28½)	222,235	(28½)	224,936
All Other		29,675		29,675
Capital Expenditures		38,625		24,975
*Aid to Small Woodland Owners				
Personal Services	(17½)	69,804	(17½)	71,797
All Other		16,440		16,440
Capital Expenditures		780		780
Entomology				
Personal Services	(14)	80,421	(14)	81,547
All Other		27,455		27,455
Capital Expenditures		3,650		3,025
		605,806		598,368

*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

HARNESS HORSE RACING COMMISSION

Administration				
Personal Services	(4)	16,940	(4)	17,276
All Other		17,880		17,880
Capital Expenditures		495		—

HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health				
Personal Services	(118)	578,073	(115)	567,085
All Other		190,083		186,300
Capital Expenditures		2,789		2,570
Alcoholic Rehabilitation				
Personal Services	(5)	26,656	(5)	27,096
All Other		15,482		15,482
Capital Expenditures		250		250
Interstate Water Pollution Control				
All Other		1,800		1,800
Water Improvement Commission				
Personal Services	(16)	85,977	(16)	87,953
All Other		43,951		42,323
Capital Expenditures		750		750

Department		1961-62		1962-63
HEALTH AND WELFARE, DEPARTMENT OF — Continued				
Municipal Sewerage				
All Other		\$ 300,000		\$ 300,000
Central Maine Sanatorium				
Personal Services	(123)	466,478	(123)	474,345
All Other		228,614		228,764
Capital Expenditures		13,830		4,050
Northern Maine Sanatorium				
Personal Services		15,000		—
All Other		5,000		—
General Administration				
Personal Services	(271)	730,092	(271)	748,503
All Other		119,786		120,633
Capital Expenditures		4,963		4,284
Child Welfare Services - State Funds				
Personal Services	(70)	316,559	(70)	321,173
All Other		1,373,667		1,373,667
Capital Expenditures		655		770
Support of State Paupers				
All Other		806,000		806,000
Jefferson Relief Camp				
Personal Services	(7)	25,965	(7)	26,470
All Others		24,200		24,515
Capital Expenditures		289		1,729
*Passamaquoddy Indians				
Personal Services	(12)	32,786	(12)	32,786
All Other		102,654		102,654
Capital Expenditures		200		200
*Penobscot Indians				
Personal Services	(4)	10,140	(4)	10,140
All Other		33,947		33,947
Capital Expenditures		500		500
Services for the Blind				
Personal Services	(15)	70,464	(15)	71,043
All Other		136,210		136,210
Capital Expenditures		200		450
Special Pensions				
All Other		32,000		30,000
Aid to Disabled				
All Other		707,255		707,255
Aid to the Blind				
All Other		126,800		126,800
Aid to Dependent Children				
All Other		935,000		955,500
Old Age Assistance				
All Other		2,968,650		2,970,650

Department	1961-62		1962-63	
HEALTH AND WELFARE, DEPARTMENT OF—Continued				
G.A.R. — Department of Maine				
All Other	\$	1,200	\$	1,200
Total Health and Welfare		10,534,015		10,545,847
*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)				
Any unencumbered balances in the All Other category of the following five accounts: Support of State Paupers, Aid to the Disabled, Aid to the Blind, Aid to Dependent Children and Old Age Assistance shall not lapse on June 30, 1962 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.				
HISTORIAN, STATE				
Administration				
All Other		500		500
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(18)	82,024	(18)	83,638
All Other		10,970		10,970
Capital Expenditures		2,175		465
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(10)	45,792	(10)	46,060
All Other		7,984		7,984
Capital Expenditures		1,113		75
Fire Insurance				
Personal Services	(1)	5,811	(1)	5,811
All Other		145,026		150,026
Fidelity Insurance				
All Other		5,000		5,000
Total Insurance Department		210,726		214,956
INTEREST ON BONDED DEBT				
General Fund Bonds				
All Other		110,200		98,020

Department	1961-62		1962-63	
INTERSTATE COOPERATION, COMMISSION ON				
All Others	\$	5,000	\$	5,000
KNOX MEMORIAL ASSOCIATION				
All Other		1,000		1,000
LABOR AND INDUSTRY				
Administration				
Personal Services	(18)	85,763	(18)	87,745
All Other		21,721		21,471
Capital Expenditures		385		—
LEGISLATIVE				
*Legislative Expense				
Personal Services	(1)	412,000	(4)	—
All Other		279,250		—
Capital Expenditures		14,500		—
Legislative Research Committee				
Personal Services	(5)	34,040	(5)	35,608
All Other		54,934		10,983
Capital Expenditures		550		—
		<hr/>		<hr/>
Total Legislative		795,274		46,591
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE OF MAINE				
Administration				
Personal Services	(35)	126,190		129,522
All Other		27,920		28,602
Capital Expenditures		1,125		360
Maine Court Reports				
All Other		6,838		13,676
		<hr/>		<hr/>
Total Library		162,073		172,160
MAINE HISTORICAL SOCIETY				
All Other		2,750		2,750

Department		1961-62		1962-63
MAINE MARITIME ACADEMY				
Administration				
All Other		\$ 167,500		\$ 167,500
MAINE PORT AUTHORITY				
All Other		49,150		49,150
MAINE STATE FERRY SERVICE				
All Other		175,409		175,409
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services	(17)	119,364	(20)	142,764
All Other		12,283		16,153
Capital Expenditures		2,120		920
Institutional Reserve Fund				
All Other		60,305		60,305
Administration				
Personal Services	(5)	37,764	(5)	38,674
All Other		5,295		5,295
Capital Expenditures		1,545		1,920
State Probation and Parole Board				
Personal Services	(40)	206,580	(40)	214,345
All Other		42,641		42,641
Capital Expenditures		2,277		1,160
Total Administrative		490,174		524,177
Institutions				
Augusta State Hospital				
Personal Services	(630)	2,271,950	(630)	2,315,090
All Other		706,435		706,440
Capital Expenditures		25,269		25,391
Bangor State Hospital				
Personal Services	(395)	1,551,060	(395)	1,578,197
All Other		480,751		480,001
Capital Expenditures		26,639		20,379
Boys Training Center				
Personal Services	(71)	342,875	(71)	353,158
All Other		132,432		132,432
Capital Expenditures		9,590		9,500
Deaf, Governor Baxter State School for the				
Personal Services	(84)	288,187	(84)	294,553
All Other		64,555		64,685
Capital Expenditures		640		2,450

Department	1961-62		1962-63	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—cont'd				
Institutions (Continued)				
Men's Reformatory				
Personal Services	(46)	\$ 217,283	(46)	222,289
All Other		127,115		127,115
Capital Expenditures		6,000		6,000
Military and Naval Children's Home				
Personal Services	(13)	48,569	(13)	49,791
All Other		17,759		17,759
Capital Expenditures		350		800
Pineland Hospital and Training Center				
Personal Services	(573)	2,188,115	(573)	2,244,904
All Other		624,503		624,703
Capital Expenditures		17,500		17,500
Prison, Maine State				
Personal Services	(76)	348,991	(76)	355,961
All Others		291,915		291,915
Capital Expenditures		13,500		13,500
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Stevens Training Center				
Personal Services	(46)	198,218	(46)	201,188
All Other		95,407		95,407
Capital Expenditures		4,375		1,215
Women's Reformatory				
Personal Services	(39)	155,067	(39)	159,916
All Other		75,488		75,508
Capital Expenditures		2,500		2,000
		10,333,038		10,489,747
Total Institutions				
		10,823,212		11,013,924
Total Mental Health and Corrections				

(Any balance in the Institutional Reserve on June 30, 1961 up to the amount of \$250,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1961-62 and 1962-63 fiscal years).

PARK COMMISSION, STATE

Administration				
Personal Services	(23)	197,634	(23)	202,362
All Other		41,896		40,611
Capital Expenditures		14,000		12,800

Department	1961-62		1962-63	
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(19) \$	94,473	(19) \$	95,588
All Other		9,940		8,940
Capital Expenditures		271		271
POLICE, STATE				
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)				
Fingerprinting of School Children				
Personal Services	(4)	11,328	(4)	11,605
All Other		330		330
Capital Expenditures		338		338
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(20)	139,754	(20)	141,470
All Other		49,375		49,975
Capital Expenditures		280		870
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Surveys				
All Other		8,300		8,500
		207,709		210,815
* (Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
RELOCATING FACILITIES IN FEDERAL AID INTERSTATE HIGHWAY PROJECTS				
All Other		15,625		15,625
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	17,144	(4)	16,043
All Other		6,720		6,460
SEA AND SHORE FISHERIES				
Administration				
Personal Services	(48)	225,086	(48)	228,293

Department		1961-62		1962-63
SEA AND SHORE FISHERIES (continued)				
Administration (Continued)				
All Other		\$ 104,985		\$ 103,360
Capital Expenditures		3,605		3,375
Laboratory Research				
Personal Services	(2)	11,908	(2)	11,908
All Other		1,781		1,781
Capital Expenditures		—		250
Shellfish Management Program				
Personal Services	(5)	29,120	(5)	29,250
All Other		4,310		4,310
Capital Expenditures		—		1,100
		<hr/>		<hr/>
Total Sea and Shore Fisheries		380,795		383,627
SECRETARY OF STATE				
Administration				
Personal Services	(8½)	33,899	(8½)	34,692
All Other		9,427		10,830
Capital Expenditures		595		405
Elections				
Personal Services	(2½)	19,810	(2½)	23,968
All Other		29,142		51,750
Capital Expenditures		525		—
		<hr/>		<hr/>
Total Secretary of State		93,398		121,645
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(34)	305,220	(34)	305,376
All Other		125,225		136,525
Capital Expenditures		—		300
Reporter of Decisions—Expense				
All Other		2,000		2,000
Judicial Council				
All Other		2,000		2,000
Total Supreme Judicial and Superior Courts		<hr/>		<hr/>
		434,445		446,201
TREASURER OF STATE				
Administration				
Personal Services	(9)	41,062	(9)	41,452
All Other		20,600		22,850
Capital Expenditures		520		—

Department	1961-62	1962-63
UNIFORM STATE LAWS, COMMISSION ON		
All Other	\$ 1,220	\$ 1,220
UNIVERSITY OF MAINE		
Administration		
All Other	3,661,287	3,952,068
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	(20) 86,731	(20) 88,265
All Other	19,836	20,286
Capital Expenditures	895	375
World War Assistance		
All Other	365,000	365,000
General Law Pensions		
All Other	9,500	9,500
Total Veterans Affairs	481,962	483,426
Total — All Appropriations	\$ 58,138,355	\$ 58,980,175

Amounting to \$58,138,355 for the fiscal year ending June 30, 1962, and \$58,980,175 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.