

MAINE STATE LEGISLATURE

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ONE - HUNDRETH LEGISLATURE

Legislative Document

No. 651

H. P. 451

House of Representatives, January 24, 1961

Referred to the Committee on Appropriations and Financial Affairs, sent up for concurrence and ordered printed.

HARVEY R. PEASE, Clerk

Presented by Mr. Bragdon of Perham.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-ONE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon

work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee in Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by section 20, chapter 15-A. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the General Fund.

Department	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
All Other	\$ 1,200	\$ 1,200
Provides additional funds for utility costs		
Military Fund		
Personal Services	6,240	6,240
All Other	1,000	1,000
Capital Expenditures	750	750
Provides funds to continue two watchmen at Dow Field and additional moneys for utilities and equipment		
Operation of Armories		
All Other	3,810	3,810
Provides additional funds for utilities and repairs		
Total Adjutant General	13,000	13,000

Department	1961-62	1962-63
AGRICULTURE, DEPARTMENT OF		
Promotion		
All Other	\$ 6,000	\$ 6,000
Expansion of Film Library for promotion of agricultural products		
Control of Livestock Disease		
Personal Services	6,474	6,787
All Other	4,870	4,869
Provides one veterinarian, and related costs, for poultry disease control		
Inspection		
Personal Services	2,500	2,500
All Other	20,000	30,000
Seasonal salaries and provision for increased University of Maine laboratory costs		
Markets		
Personal Services	6,500	6,760
All Other	2,000	2,000
Capital Expenditures	500	—
Provides a statistician, equipment and travel		
Soil Conservation		
Personal Services	7,500	7,500
All Other	7,500	7,500
Provides a district coordinator, travel and related costs		
	63,844	73,916
APPRENTICESHIP COUNCIL		
Personal Services	343	335
All Other	520	520
Provides for reclassification of a clerk; payment to Secretary of the Council; and in-state and out-of-state travel		
ATTORNEY GENERAL, DEPARTMENT OF		
Personal Services	19,032	19,812
All Other	1,490	1,490
Capital Expenditures	500	—
Provides three Assistant Attorneys General and for necessary operating expenses		
AUDIT, DEPARTMENT OF		
Personal Services	9,152	9,568
All Other	500	500
Provides for two additional Field Examiners and travel		

Department	1961-62	1962-63
CONTRIBUTIONS & TRANSFERS		
Trust and Agency Funds		
Employees Retirement-Insurance Fund	\$ 30,000	\$ 35,000
To provide adequate funds to meet premium charges for retired lives		
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Personal Services	14,703	15,353
All Other	232,250	232,250
Capital Expenditures	1,140	—
Provides two industrial development field representatives, a clerk-stenographer, related office expense, including \$210,000 per year additional for advertising, increased geological field operations, and required equipment		
EDUCATION, DEPARTMENT OF		
General Purpose Educational Aid		
All Other	1,839,708	1,411,162
To bring subsidy to 100%		
State School District Commission		
All Other	—	2,200
To provide for printing of summaries and analyses of the School District Law for public distribution		
Administration		
Personal Services	6,214	6,474
All Other	500	500
Capital Expenditures	200	—
Provides for one Assistant Director of Professional Services, related travel and equipment		
Farmington State Teachers College		
Personal Services	48,220	48,122
All Other	19,857	20,857
Provides funds for additional student labor and new salary schedule; additional expenses of Summer Session; and for other general operating expenses, i. e., utilities, food and supplies		
Gorham State Teachers College		
Personal Services	60,268	63,150
All Other	18,505	18,505
Provides funds for additional student labor and new salary schedule; additional expenses of Summer Session; and for other		

Department	1961-62	1962-63
general operating expenses, i. e., travel, repairs, food, fuel and supplies		
Washington State Teachers College		
Personal Services	\$ 15,886	\$ 17,240
All Other	10,680	10,180
Provides funds for additional student labor and new salary schedule, and for other general operating expenses, i. e., out-of-state travel, operation of state-owned vehicles, food and supplies		
Fort Kent State Normal School		
Personal Services	10,890	11,796
All Other	3,325	3,325
Provides for additional student labor, new salary schedule, and for other general operating expenses, i. e., out-of-state travel, utilities, repairs and supplies		
Aroostook State Teachers College		
Personal Services	14,174	16,194
All Other	5,180	7,430
Provides for additional temporary wages, new salary schedule, and for other general operating expenses, i. e., in-state travel, utilities, food and supplies		
Vocational Education		
All Other	15,000	20,000
Provides for additional grants to cities and towns re: Adult Education		
Maine Vocational Technical Institute		
Personal Services	2,750	2,750
All Other	10,615	7,940
Capital Expenditures	10,000	10,000
Provides for additional student labor, and other general operating expenses, i. e., insurance, repairs and food. Also related equipment.		
Vocational Rehabilitation		
All Other	5,614	9,284
Provides funds for additional travel, rents and grants to individuals for prosthetic appliances		
Driver Education		
All Other	20,000	25,000
To provide funds for additional grants to public and private organizations for reimbursement for conducting Driver Education classes		

Department	1961-62	1962-63
New England Higher Education Compact		
All Other	\$ 25,000	\$ 25,000
To provide funds for additional grants to public and private organizations (Tuition)		
Total Education	<hr/> 2,142,586	<hr/> 1,737,109
EMPLOYEES SALARY ADJUSTMENT PLAN		
Personal Services	1,100,000	1,100,000
Provides for installation of new pay plan		
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	12,500	12,500
All Other	4,984	4,984
Capital Expenditures	300	—
Provides funds for departmental liaison man with necessary general operating expense and equipment		
Panel of Mediators		
Personal Services	1,250	1,250
All Other	1,250	1,250
Provides per diem for fifty days and neces- sary travel		
Total Executive	<hr/> 20,284	<hr/> 19,984
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control		
Personal Services	—	10,000
All Other	15,000	18,400
Provides for a processing survey in 1961-62 and a Data Processing Methods Consultant, with related costs, in 1962-63		
Public Improvements		
Administration		
Personal Services	3,534	3,534
Provides funds to establish Engineering Aide position as full time		
Property Management Division		
Personal Services	6,084	6,344
All Other	5,054	7,429
Provides for one plumber, one watchman, utilities, repairs, general operating expense and fuel		
Purchases		
Administration		
Personal Services	5,694	5,959

Department	1961-62	1962-63
All Other	\$ 1,100	\$ 1,200
Capital Expenditures	310	—
Provides one Specification Engineer with related expenses and equipment		
Public Printing		
Personal Services	3,978	4,160
Provides one additional position - Buyer I		
Taxation		
Personal Services	18,720	19,548
All Other	36,044	39,404
Capital Expenditures	1,485	—
Provides funds for four Property Apprentice Advisers, two Clerk Typists I, professional fees, office expenses and equipment		
Total Finance and Administration	97,003	115,978
FORESTRY, DEPARTMENT OF		
Forest Nursery		
Personal Services	10,700	9,485
All Other	7,800	11,500
Capital Expenditures	2,300	500
Provides funds for seasonal salaries, related operating costs and equipment (reflects partial Federal withdrawal from program)		
Forest Fire Control - Organized Towns		
Personal Services	14,432	14,432
All Other	3,500	3,500
Capital Expenditures	39,675	15,000
Extends 11 seasonal Fire Wardens to full-time status; general operating expenses, two mechanized fire fighting outfits, and funds to complete radio conversion		
Aid to Small Woodland Owners		
Personal Services	3,928	3,928
Funds to enforce the Christmas Tree Law and for part-time clerical labor		
Entomology		
Personal Services	9,160	9,668
All Other	1,000	1,000
Capital Expenditures	3,500	3,000
Provides for one Entomologist, additional seasonal help, general operating expense and equipment		
Total Forestry	95,995	72,013

Department	1961-62	1962-63
HARNESS HORSE RACING COMMISSION		
All Other	\$ 1,525	\$ 1,275
Provides funds for additional in-state travel and other general operating expenses		
HEALTH AND WELFARE, DEPARTMENT OF		
Health—Administration		
Personal Services	28,297	29,588
All Other	10,000	10,000
Provides funds for one Public Health Physician, one Director of Public Health Laboratory, one Laboratory Assistant, two Public Health Nurses and additional grants to individuals—crippled children		
Welfare—Administration		
Personal Services	21,816	22,744
All Other	12,500	12,500
Provides funds for a statistician, three field investigators and a casework supervisor. Also provides for organized research services to examine causes of dependency, and additional utilities		
Child Welfare Services		
Personal Services	35,128	35,648
All Other	61,500	61,500
Capital Expenditures	1,000	1,000
Provides funds for two casework supervisors, professional fees and in-state travel. Also provides funds for the purchase of foster home or placement care. Also provides funds to extend Portland Project (special casework services in ADC)		
Old Age Assistance		
All Other	250,000	350,000
Provides funds for elimination of Relative Responsibility		
Medical Care Program		
All Other	1,000,000	1,000,000
To provide for a general medical care program for the indigent and the medically indigent		
Municipal Sewerage		
All Other	15,000	15,000
Provides funds for grants to cities and towns		
Water Improvement Commission		
Personal Services	3,354	3,510

Department	1961-62	1962-63
Capital Expenditures	\$ 250	\$ —
Provides funds for an additional clerk, desk, chair and file		
	<hr/>	<hr/>
Total Health and Welfare	1,438,845	1,541,490
INDUSTRIAL ACCIDENT COMMISSION		
All Other	1,075	775
Provides funds for additional in-state, out- of-state travel, utilities and office supplies		
LABOR AND INDUSTRY		
Personal Services	9,654	10,172
All Other	3,650	3,700
Capital Expenditures	50	—
Provides one industrial safety engineer, an Industrial Injury Data-Field Man with re- lated travel, supplies and equipment		
LIBRARY		
Personal Services	2,411	2,412
All Other	3,840	4,090
To provide funds for additional part-time help and other general operating expenses		
MAINE MARITIME ACADEMY		
All Other	25,000	25,000
Provides increased operating funds		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Bureau of Mental Health		
Personal Services	29,029	30,251
All Other	11,194	11,554
Capital Expenditures	3,700	—
Provides funds for establishment of a third Mental Health Clinic, professional fees and equipment		
Administration		
Personal Services	9,204	9,620
All Other	2,500	2,500
Capital Expenditures	850	260
Provides funds for one Personnel Techni- cian, one clerk stenographer, necessary re- lated office expense and equipment		
Augusta State Hospital		
Personal Services	93,320	95,360
For assistance toward accreditation. This would mean 11 new positions		

Department	1961-62	1962-63
Bangor State Hospital		
Personal Services	\$ 30,452	\$ 34,794
For assistance toward accreditation; this would mean 9 new positions the first year and 1 additional the second year		
Pineland Hospital and Training Center		
Personal Services	126,228	119,846
For assistance toward accreditation; this this would mean 43 new positions		
Stevens Training Center		
Personal Services	5,000	5,000
Provides funds for additional part-time help (to relieve over-time problem)		
Reformatory for Men		
Personal Services	34,662	36,192
All Other	5,116	5,116
Provides 6 correctional officers on a permanent basis, and food; also provides 3 additional correctional officers and funds for operation of state-owned vehicles (bus) (for the inmate labor program)		
Maine State Prison		
Personal Services	29,822	31,122
All Other	2,500	2,500
Provides funds for 7 guards, 1 Assistant Classification Officer, and food		
Reformatory for Women		
Personal Services	3,162	3,162
Provides funds for a farmer		
Probation and Parole		
Personal Services	32,486	33,838
All Other	7,300	7,300
Capital Expenditures	2,310	780
To provide funds for additional per diem for Board members, part-time office help, travel and office equipment; also provides 6 Probation and Parole Officers, 1 clerk stenographer, travel, utilities and equipment		
Total Mental Health and Corrections	428,835	429,195
PARK COMMISSION		
Personal Services	15,498	15,962
All Other	5,565	6,125
Capital Expenditures	9,739	5,450
Provides funds for an Assistant Superintendent, 1 clerk stenographer, part-time and sea-		

Department	1961-62	1962-63
sonal help; also for related operational expenses and necessary capital equipment		
PERSONNEL, DEPARTMENT OF		
Personal Services	\$ 2,338	\$ 2,436
Provides funds for 1 Clerk Typist		
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Administration		
Personnel Services	11,700	12,220
All Other	30,578	19,578
Capital Expenditures	23,500	1,000
Provides 1 Marketing Specialist (Quality Control Program), 1 Marketing Specialist (Cooperative Marketing Program) and 1 Warden; a survey of current lobster market; general operating expense of Quality Control Program, general expense of Cooperative Marketing Program and general expenses and necessary capital equipment		
SECRETARY OF STATE, DEPARTMENT OF		
All Other	400	400
Capital Expenditures	4,500	—
Provides funds for out-of-state travel and for a new State Seal (electric)		
TREASURY, DEPARTMENT OF		
All Other	1,675	2,175
Provides additional funds for general operating expenses		
UNIVERSITY OF MAINE		
All Other	625,000	625,000
Provides additional grant		
Total	\$6,487,720	\$6,155,283

Amounting to \$6,487,720 for the fiscal year ending June 30, 1962 and \$6,155,283 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.