

MAINE STATE LEGISLATURE

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ONE - HUNDRETH LEGISLATURE

Legislative Document

No. 398

S. P. 152

In Senate, January 18, 1961

Referred to the Committee on Appropriations and Financial Affairs, sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary

Presented by Senator Davis of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-ONE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years— From July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the Fuel Reserve Fund is to provide relief for those general fund accounts affected by increased fuel costs, in the event that actual unit costs exceed the estimates as projected in the various budgets for the next biennium and which cannot be absorbed in their regular legislative appropriations. The transfer of funds from this account shall be approved by the State Budget Officer with the advice and consent of the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

**GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND**

Department	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 195,963	\$ 199,406
All Other	38,130	38,130
Capital Expenditures	3,740	3,180

Department	1961-62	1962-63
Military Fund		
Personal Services	\$ 26,049	\$ 26,530
All Other	52,625	55,475
Capital Expenditures	300	300
Operation of State Armories		
Personal Services	91,881	93,688
All Other	127,700	138,536
Capital Expenditures	4,200	3,050
	540,588	558,295
Total Adjutant General		
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	52,647	52,952
All Other	5,687	6,937
Capital Expenditures	1,450	550
Promotion of Agriculture		
Personal Services	8,329	8,693
All Other	59,031	59,031
Capital Expenditures	1,250	1,000
Animal Industry Division		
Personal Services	37,303	38,154
All Other	20,425	18,620
Capital Expenditures	625	2,535
Control of Livestock Disease		
Personal Services	43,141	44,924
All Other	84,685	84,685
Capital Expenditures	850	500
Dog License Administration		
Personal Services	16,345	16,520
All Other	78,205	78,205
Capital Expenditures	140	300
Division of Inspection		
Personal Services	105,083	106,694
All Other	81,937	81,264
Capital Expenditures	2,070	1,688
Division of Markets		
Personal Services	71,392	72,179
All Other	34,587	36,257
Capital Expenditures	2,234	17
Division of Plant Industry		
Personal Services	22,382	22,525
All Other	6,700	6,700
Capital Expenditures	200	400

Department	1961-62	1962-63
State Soil Conservation		
All Other	\$ 7,460	\$ 7,460
Capital Expenditures	2,500	2,500
Bee Industry		
Personal Services	784	784
All Other	350	350
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Total Department of Agriculture	747,792	752,424
APPRENTICESHIP COUNCIL		
Administration		
Personal Services	2,710	2,840
All Other	885	885
ATLANTIC SEA RUN SALMON COMMISSION		
Administration		
Personal Services	23,211	23,436
All Other	8,682	8,682
Capital Expenditures	3,150	2,280
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Administration		
All Other	3,500	3,500
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	117,492	121,756
All Other	20,223	22,543
Capital Expenditures	2,535	185
County Attorneys' Salaries		
Personal Services	68,650	68,650
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Total Attorney General	208,900	213,134
AUDIT, DEPARTMENT OF		
Administration		
Personal Services	100,450	101,474
All Other	10,310	10,310
Capital Expenditures	375	625
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services	25,886	26,264
All Other	10,465	10,465
BAXTER STATE PARK COMMISSION		
Administration		
Personal Services	17,780	16,891
All Other	900	2,250

Department	1961-62	1962-63
BOXING COMMISSION		
Administration		
Personal Services	\$ 4,734	\$ 4,734
All Other	719	719
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Good Samaritan Home		
All Other	2,155	2,155
Healy Asylum		
All Other	5,500	5,500
Home for Aged Women — Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for the Blind		
All Other	15,000	15,000
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
St. Andre's Home and Hospital		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	2,500	2,500
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	825,000	825,000
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Total Charitable Institutions and Public and Private Hospitals	875,155	875,155
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	81,506	83,194
All Other	30,338	30,338
Capital Expenditures	1,574	1,634
*Federal Matching Program		
All Other	43,050	43,050
Capital Expenditures	41,950	41,950
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Total Civil Defense and Public Safety	198,418	200,166

Department	1961-62	1962-63
*(Any balance in the Federal Matching Program on June 30, 1962 shall be carried forward to be expended for the same purposes during the 1962-63 fiscal year.)		
CONSTRUCTION RESERVE		
Capital Expenditures	\$ 100,000	\$ 100,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	1,103,965	1,130,780
Headquarters and Garage Maintenance	9,666	9,697
Highway Safety Committee	12,563	12,496
To Public Service Enterprises		
Augusta State Airport	15,000	15,000
To Special Revenue Funds		
Audit—Municipal Division	14,000	14,000
Economic Development—Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement—Expense		
Employees Retirement—Pension	69,819	69,794
State Employees		
Teachers	1,423,942	1,428,247
Survivors' Benefits:		
Administration	5,600	5,700
Fund	183,000	183,000
To Increase Trust Funds to Statutory Rates		
	5,000	5,000
Total Contributions and Transfers	6,006,775	6,077,718
DEBT RETIREMENT		
General Fund Bonds		
All Other	420,000	420,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	230,142	232,732
All Other	368,250	368,250
Capital Expenditures	2,080	1,000
State Museum		
Personal Services	416	416
All Other	1,500	1,500
Total Department of Economic Development	602,388	603,898

Department	1961-62	1962-63
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions		
All Other	\$ 110,000	\$ 110,000
Teachers of Mentally Retarded Children		
All Other	1,200	1,200
General Purpose Educational Aid		
All Other	13,272,262	14,197,808
School District Commission		
Personal Services	12,377	12,785
All Other	7,800	9,600
Capital Expenditures	45	45
Maine School Building Authority—Expense		
Personal Services	5,912	6,094
All Other	4,395	4,395
Capital Expenditures	57	57
Student Scholarship Fund		
All Other	50,000	50,000
Administration		
Personal Services	208,169	210,219
All Other	46,681	46,851
Capital Expenditures	2,286	725
Children Resident of Private Tax-Exempt Institutions		
All Other	3,300	3,300
Farmington State Teachers College		
Personal Services	441,410	429,341
All Other	170,425	168,925
Capital Expenditures	5,000	5,000
Gorham State Teachers College		
Personal Services	508,970	542,076
All Other	206,455	207,455
Capital Expenditures	8,355	7,591
Washington State Teachers College		
Personal Services	137,710	131,360
All Other	74,855	73,755
Capital Expenditures	7,970	3,885
Fort Kent State Normal School		
Personal Services	111,665	105,836
All Other	53,538	50,588
Capital Expenditures	1,545	455
Aroostook State Teachers College		
Personal Services	150,197	161,288
All Other	71,666	72,791
Capital Expenditures	4,500	4,500
Schooling Children in Unorganized Territory		
Personal Services	86,313	91,830

Department	1961-62	1962-63
All Other	\$ 196,540	\$ 194,993
Capital Expenditures	200	—
Superintendents of Towns Comprising School Unions		
Personal Services	163,505	163,505
All Other	25,920	25,920
Training in Fisheries Trades—Matching Funds		
Personal Services	5,577	5,839
All Other	9,423	9,161
Vocational Education—State		
Personal Services	54,127	55,637
All Other	118,993	124,702
Capital Expenditures	1,367	1,022
Maine Vocational Technical Institute		
Personal Services	95,450	94,774
All Other	62,201	60,712
Capital Expenditures	6,696	3,278
Vocational Rehabilitation		
Personal Services	31,927	32,369
All Other	88,379	88,376
Capital Expenditures	200	177
Education of Orphans of Veterans		
All Other	4,000	4,000
State Administration of School Lunches		
Personal Services	22,483	22,613
All Other	4,515	4,515
Capital Expenditures	150	260
Special Education for Physically Handicapped Children		
Personal Services	18,475	18,897
All Other	254,222	254,351
Capital Expenditures	205	—
Secondary Education for Island Children		
All Other	6,530	6,530
Donated Commodities Program		
Personal Services	8,964	9,248
All Other	1,235	1,235
Capital Expenditures	175	—
Industrial Education		
All Other	42,886	42,886
Driver Education		
Personal Services	11,024	11,024
All Other	56,725	56,725
Capital Expenditures	150	1,500
Training of Firemen		
Personal Services	5,050	5,136
All Other	14,625	14,800

Department	1961-62	1962-63
New England Higher Education Compact		
All Other	\$ 12,250	\$ 12,250
Matching Funds under National Defense		
Education Act—Titles II, III, V, X		
All Other	55,982	55,982
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Total Department of Education	17,145,209	18,092,172

EXECUTIVE DEPARTMENT

Administration		
Personal Services	57,480	59,353
All Other	11,075	11,275
Capital Expenditures	1,000	1,500
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	15,120
All Other	8,585	8,885
Promotion of Maine		
All Other	10,000	10,000
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	17,472	18,278
All Other	12,470	12,970
Capital Expenditures	1,000	1,000
Liquor Hearing Examiner		
Personal Services	10,810	10,875
All Other	1,090	1,090
Capital Expenditures	80	—
Panel of Mediators		
Personal Services	300	300
All Other	300	300
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Total Executive Department	155,882	168,446

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION,
DEPARTMENT OF

Accounts and Control		
Personal Services	284,069	287,730
All Other	97,472	97,547
Capital Expenditures	7,220	3,165

Department	1961-62	1962-63
Finance—Administration		
Personal Services	\$ 21,518	\$ 22,506
All Other	1,360	1,110
Capital Expenditures	126	—
Bureau of Budget		
Personal Services	45,166	45,891
All Other	5,040	13,765
Capital Expenditures	700	384
Bureau of Public Improvements		
Administration		
Personal Services	119,599	122,536
All Other	19,611	23,211
Capital Expenditures	890	85
Property Management Division		
Personal Services	334,016	339,990
All Other	120,706	118,756
Capital Expenditures	5,050	5,420
Staff House		
All Other	1,000	1,000
Bureau of Purchases		
Administration		
Personal Services	69,920	71,701
All Other	10,675	10,675
Capital Expenditures	760	1,100
Central Mailing Room		
Personal Services	21,359	21,849
All Other	1,720	1,720
Capital Expenditures	1,500	1,650
Public Printing Division		
Personal Services	20,287	20,550
All Other	2,240	2,240
Capital Expenditures	1,425	150
Bureau of Taxation		
Administration		
Personal Services	542,189	552,010
All Other	230,744	233,518
Capital Expenditures	18,900	6,105
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Total Department of Finance and Administration	1,985,262	2,006,364
 FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500

Department	1961-62	1962-63
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	\$ 14,353	\$ 14,410
All Other	11,650	11,650
Capital Expenditures	575	575
*State Forest Nursery		
Personal Services	9,533	10,010
All Other	5,018	5,168
Forest Rehabilitation		
All Other	10,000	10,000
*Aid to Towns for Forest Fires		
All Other	47,000	47,000
Control of White Pine Blister Rust		
Personal Services	15,717	16,050
All Other	2,875	2,875
*Forest Fire Control—Organized Towns		
Personal Services	222,235	224,936
All Other	31,175	31,175
Capital Expenditures	38,625	24,975
*Aid to Small Woodland Owners		
Personal Services	69,804	71,797
All Other	16,440	16,440
Capital Expenditures	780	780
Entomology		
Personal Services	80,421	81,547
All Other	27,455	27,455
Capital Expenditures	3,650	3,025
Total Forestry Department	607,306	599,868
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
*FUEL RESERVE FUND		
All Other	100,000	100,000
*(Any balance of appropriation on June 30, 1962 shall not lapse but shall be carried forward into the 1962-63 fiscal year to be used for the same purpose.)		
HARNES HORSE RACING COMMISSION		
Administration		
Personal Services	16,940	17,276
All Other	16,060	16,060
Capital Expenditures	495	—

Department	1961-62	1962-63
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	\$ 573,073	\$ 582,520
All Other	160,083	160,170
Capital Expenditures	2,789	2,570
Alcoholic Rehabilitation		
Personal Services	26,656	27,096
All Other	15,482	15,482
Capital Expenditures	250	250
Interstate Water Pollution Control		
All Other	1,800	1,800
Water Improvement Commission		
Personal Services	70,377	71,625
All Other	58,651	58,651
Capital Expenditures	750	750
Municipal Sewerage		
All Other	300,000	300,000
Central Maine Sanatorium		
Personal Services	452,478	460,345
All Other	196,339	196,439
Capital Expenditures	8,830	3,050
Northern Maine Sanatorium		
Personal Services	186,342	188,656
All Other	62,680	62,780
Capital Expenditures	1,435	2,535
General Administration		
Personal Services	730,092	748,503
All Other	140,526	142,153
Capital Expenditures	4,963	4,284
Child Welfare Services—State Funds		
Personal Services	316,559	321,173
All Other	1,373,767	1,373,767
Capital Expenditures	655	770
Support of State Paupers		
All Other	806,000	806,000
Jefferson Relief Camp		
Personal Services	25,965	26,470
All Other	24,500	24,815
Capital Expenditures	289	1,729
*Passamaquoddy Indians		
Personal Services	32,786	32,786
All Other	103,004	103,004
Capital Expenditures	200	200
*Penobscot Indians		
Personal Services	10,140	10,140
All Other	35,447	35,447
Capital Expenditures	500	500

Department	1961-62	1962-63
Services for the Blind		
Personal Services	\$ 70,464	\$ 71,043
All Other	136,210	136,210
Capital Expenditures	200	450
Special Pensions		
All Other	32,000	30,000
Aid to Disabled		
All Other	707,255	707,255
Aid to the Blind		
All Other	126,800	126,800
Aid to Dependent Children		
All Other	935,000	955,500
Old Age Assistance		
All Other	2,968,650	2,970,650
G. A. R. — Department of Maine		
All Other	1,200	1,200
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Total Health and Welfare	10,701,187	10,765,568

*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)

Any unencumbered balances in the All Other category of the following five accounts: Support of State Paupers, Aid to the Disabled, Aid to the Blind, Aid to Dependent Children and Old Age Assistance shall not lapse on June 30, 1962 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.

HISTORIAN, STATE

Administration		
All Other	500	500

INDUSTRIAL ACCIDENT COMMISSION

Administration		
Personal Services	82,024	83,638
All Other	10,970	10,970
Capital Expenditures	2,175	465

INSURANCE, DEPARTMENT OF

Administration		
Personal Services	45,792	46,060
All Other	7,984	7,984
Capital Expenditures	1,113	75

Department	1961-62	1962-63
Fire Insurance		
Personal Services	\$ 5,811	\$ 5,811
All Other	145,026	150,026
Fidelity Insurance		
All Other	5,000	5,000
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Total Insurance Department	210,726	214,956
INTEREST ON BONDED DEBT		
General Fund Bonds		
All Other	110,200	98,020
INTERSTATE COOPERATION, COMMISSION ON		
All Other	5,000	5,000
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	85,763	87,745
All Other	21,721	21,471
Capital Expenditures	385	—
LEGISLATIVE		
*Legislative Expense		
Personal Services	412,000	—
All Other	279,250	—
Capital Expenditures	14,500	—
Legislative Research Committee		
Personal Services	34,040	35,058
All Other	54,934	10,983
Capital Expenditures	550	—
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Total Legislative	795,274	46,041
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	126,190	129,522
All Other	27,920	28,602
Capital Expenditures	1,125	360

Department	1961-62	1962-63
Maine Court Reports		
All Other	\$ 6,838	\$ 13,676
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Total Library	162,073	172,160
 MAINE HISTORICAL SOCIETY		
All Other	2,750	2,750
 MAINE MARITIME ACADEMY		
Administration		
All Other	167,500	167,500
 MAINE PORT AUTHORITY		
All Other	49,150	49,150
 MAINE STATE FERRY SERVICE		
All Other	175,409	175,409
 MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Administrative		
Bureau of Mental Health		
Personal Services	119,364	122,329
All Other	12,283	12,283
Capital Expenditures	2,120	920
Institutional Reserve Fund		
All Other	60,305	60,305
Administration		
Personal Services	37,764	38,674
All Other	5,295	5,295
Capital Expenditures	1,545	1,920
State Probation and Parole Board		
Personal Services	206,580	214,345
All Other	42,641	42,641
Capital Expenditures	2,277	1,160
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Total Administrative	490,174	499,872
 Institutions		
Augusta State Hospital		
Personal Services	2,271,950	2,315,090
All Other	769,280	748,110
Capital Expenditures	25,269	25,391
Bangor State Hospital		
Personal Services	1,551,060	1,578,197
All Other	503,251	503,701
Capital Expenditures	26,639	20,379

Department	1961-62	1962-63
Boys Training Center		
Personal Services	\$ 342,875	\$ 353,158
All Other	135,532	135,532
Capital Expenditures	9,500	9,500
Deaf, Governor Baxter State School for the		
Personal Services	288,187	294,553
All Other	66,080	66,210
Capital Expenditures	640	2,450
Men's Reformatory		
Personal Services	217,283	222,289
All Other	133,515	133,515
Capital Expenditures	6,000	6,000
Military & Naval Children's Home		
Personal Services	48,569	49,791
All Other	19,059	19,823
Capital Expenditures	350	800
Pineland Hospital and Training Center		
Personal Services	2,188,115	2,244,904
All Other	650,503	650,703
Capital Expenditures	17,500	17,500
Prison, Maine State		
Personal Services	348,991	355,961
All Other	307,915	307,915
Capital Expenditures	13,500	13,500
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Stevens Training Center		
Personal Services	198,218	201,188
All Other	98,517	98,517
Capital Expenditures	4,375	1,215
Women's Reformatory		
Personal Services	155,067	159,916
All Other	78,988	79,008
Capital Expenditures	2,500	2,000
Total Institutions	10,479,318	10,616,816
Total Mental Health and Corrections	10,969,492	11,116,688

(Any balance in the Institutional Reserve Fund on June 30, 1961 up to the amount of \$250,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1961-62 and 1962-63 fiscal years.)

Department	1961-62	1962-63
PARK COMMISSION, STATE		
Administration		
Personal Services	\$ 197,634	\$ 202,362
All Other	43,938	42,978
Capital Expenditures	14,000	12,800
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	94,473	95,588
All Other	9,940	8,940
Capital Expenditures	271	271
Advisory Council		
All Other	250	250
Total Personnel Department	104,934	105,049
POLICE, STATE		
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	11,328	11,605
All Other	330	330
Capital Expenditures	338	338
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	139,754	141,470
All Other	49,375	49,975
Capital Expenditures	280	870
*Topographic Mapping		
All Other	10,000	10,000
Hydrologic Surveys		
All Other	8,300	8,500
Total Public Utilities Commission	207,709	210,815
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RELOCATING FACILITIES IN FEDERAL AID INTERSTATE HIGHWAY PROJECTS		
All Other	15,625	15,625

Department	1961-62	1962-63
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	\$ 17,144	\$ 16,043
All Other	6,100	5,910
SEA AND SHORE FISHERIES		
Administration		
Personal Services	225,086	228,293
All Other	105,285	103,660
Capital Expenditures	3,605	3,375
Laboratory Research		
Personal Services	11,908	11,908
All Other	1,781	1,781
Capital Expenditures	—	250
Shellfish Management Program		
Personal Services	29,120	29,250
All Other	4,310	4,310
Capital Expenditures	—	1,100
Total Sea and Shore Fisheries	381,095	383,927
SECRETARY OF STATE		
Administration		
Personal Services	33,899	34,692
All Other	9,427	10,830
Capital Expenditures	595	405
Elections		
Personal Services	19,810	23,968
All Other	29,142	42,155
Capital Expenditures	525	—
Total Secretary of State	93,398	112,050
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	305,220	305,376
All Other	125,225	136,525
Capital Expenditures	—	300
Reporter of Decisions—Expense		
All Other	2,000	2,000
Judicial Council		
All Other	2,000	2,000
Total Supreme Judicial and Superior Courts	434,445	446,201

Department	1961-62	1962-63
TREASURER OF STATE		
Administration		
Personal Services	\$ 41,062	\$ 41,452
All Other	20,600	22,850
Capital Expenditures	520	—
UNIFORM STATE LAWS, COMMISSION ON		
All Other	1,220	1,220
UNIVERSITY OF MAINE		
Administration		
All Other	3,661,287	3,952,068
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	86,731	88,265
All Other	19,836	20,286
Capital Expenditures	895	375
World War Assistance		
All Other	365,000	365,000
General Law Pensions		
All Other	9,500	9,500
Total Veterans Affairs	<u>481,962</u>	<u>483,426</u>
Total—All Appropriations	<u>\$59,230,395</u>	<u>\$60,103,911</u>

Amounting to \$59,230,395 for the fiscal year ending June 30, 1962, and \$60,103,911 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.