

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

File with

09 FY 08/09

State of Maine  
Executive Department  
FINANCIAL ORDER

003806 F8

12/18/07  
JWB

**ORDERED,**

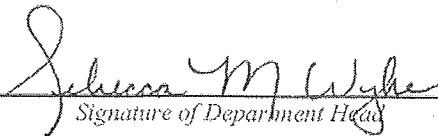
That the State Controller is directed to authorize adjustments to the work program for departments and agencies in accordance with the line category breakdown of the attached work program forms for the Fiscal Year Ending June 30, 2008, for which this shall be our sufficient warrant.

**Statement of Fact**

Pursuant to 5 MRSA §1668 this financial order implements a curtailment of Fiscal Year 2007-08 allotments in response to the downward reprojection of General Fund revenues in the December 2007 forecast.

The Revenue Forecasting Committee met on November 19, 2007 to review the revenue forecast and revised General Fund revenues downward by \$37.8 million in Fiscal Year 2007-08.

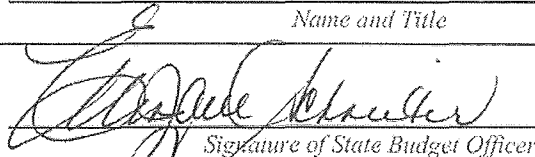
Allotment curtailments in this financial order total \$37,773,087.

  
Signature of Department Head

REBECCA M. WYKE, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 FB

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
<b>01001A039301 DIVISION OF QUALITY ASSURANCE &amp; REGULATION</b>					
Personal Services					
PERMANENT REGULAR 311000				(35,720)	(35,720)
HEALTH INSURANCE 390100				(8,065)	(8,065)
DENTAL INSURANCE 390500				(332)	(332)
EMPLOYEE HLTH SVS/WORKERS COMP 390600				(1,742)	(1,742)
EMPLOYER RETIREE HEALTH 390800				(4,540)	(4,540)
EMPLOYER RETIREMENT COSTS 391000				(2,054)	(2,054)
EMPLOYER GROUP LIFE 391100				(243)	(243)
EMPLOYER MEDICARE COST 391200				(518)	(518)
RETIRE UNFUNDED LIABILITY-REG 396000				(4,022)	(4,022)
Total Personal Services				(57,236)	(57,236)
Total 01001A039301				(57,236)	(57,236)
<b>01001A039401 ANIMAL HEALTH &amp; INDUSTRY</b>					
Personal Services					
PERMANENT REGULAR 311000				(32,367)	(32,367)
HEALTH INSURANCE 390100				(5,274)	(5,274)
DENTAL INSURANCE 390500				(217)	(217)
EMPLOYEE HLTH SVS/WORKERS COMP 390600				(1,139)	(1,139)
EMPLOYER RETIREE HEALTH 390800				(4,114)	(4,114)
EMPLOYER RETIREMENT COSTS 391000				(1,861)	(1,861)
EMPLOYER GROUP LIFE 391100				(159)	(159)
EMPLOYER MEDICARE COST 391200				(469)	(469)
RETIRE UNFUNDED LIABILITY-REG 396000				(3,645)	(3,645)
Total Personal Services				(49,245)	(49,245)
Total 01001A039401				(49,245)	(49,245)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
<b>01001A097101 BEVERAGE CONTAINER ENFORCEMENT FUND</b>					
All Other					
PROF. SERVICES, BY STATE 410000	(1,081)	(1,081)	(1,081)	(1,081)	(4,324)
TRAVEL EXPENSES, IN STATE 420000	(1,149)	(799)	(1,149)	(1,148)	(4,245)
RENTS 460000	(1,572)	(1,572)	(1,572)	(1,572)	(6,288)
GENERAL OPERATIONS 490000	(250)	(150)	(250)	(300)	(950)
TECHNOLOGY 530000	(250)	(206)	(250)	(300)	(1,006)
OFFICE & OTHER SUPPLIES 560000			(62)	(125)	(187)
Total All Other	(4,302)	(3,808)	(4,364)	(4,526)	(17,000)
Total 01001A097101	(4,302)	(3,808)	(4,364)	(4,526)	(17,000)
Total 01A AGRICULTURE	(4,302)	(3,808)	(4,364)	(111,007)	(123,481)
<b>01003A014101 DEPARTMENT OF CORRECTIONS</b>					
All Other					
PROF. SERVICES, NOT BY STATE 400000	(1,330,010)				(1,330,010)
Total All Other	(1,330,010)				(1,330,010)
Total 01003A014101	(1,330,010)				(1,330,010)
Total 03A CORRECTIONS	(1,330,010)				(1,330,010)
<b>01004A022133 PARKS GENERAL OPERATIONS</b>					
Personal Services					
ATTRITION 319500				282	282
SEASONAL REGULAR 331000				(16,445)	(16,445)
SHIFT DIFFERENTIAL 363800				(432)	(432)
HEALTH INSURANCE 390100				(3,396)	(3,396)
DENTAL INSURANCE 390500				(108)	(108)
EMPLOYEE HLTH SVS/WORKERS COMP 390600				(1,395)	(1,395)
EMPLOYER RETIREE HEALTH 390800				(2,299)	(2,299)
EMPLOYEE RETIREMENT ADMINIS 390900				(92)	(92)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
 Allotment of Financial Order 003806 F8

Object		2008	2008	2008	2008	2008
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01004A022133	PARKS GENERAL OPERATIONS					
	Personal Services					
	EMPLOYER RETIREMENT COSTS	391000			(1,034)	(1,034)
	EMPLOYER GROUP LIFE	391100			(26)	(26)
	EMPLOYER MEDICARE COST	391200			(270)	(270)
	RETIRE UNFUNDED LIABILITY-REG	396000			(2,050)	(2,050)
	Total Personal Services				(27,265)	(27,265)
	Total 01004A022133				(27,265)	(27,265)
01004A022211	CONSERVATION CENTRAL ADMIN					
	All Other					
	RENTS	460000			(94,827)	(94,827)
	TECHNOLOGY	530000			(173)	(173)
	Total All Other				(95,000)	(95,000)
	Total 01004A022211				(95,000)	(95,000)
01004A024051	DIVISION OF FOREST MANAGEMENT					
	All Other					
	RENTS	460000			(2,500)	(2,500)
	Total All Other				(2,500)	(2,500)
	Total 01004A024051				(2,500)	(2,500)
	Total 04A CONSERVATION				(124,765)	(124,765)
01005A030809	GENERAL PURPOSE AID FOR LOCAL SCHOOLS					
	All Other					
	GRANTS TO CITIES AND TOWNS	630000			(20,174,517)	(20,174,517)
	Total All Other				(20,174,517)	(20,174,517)
	Total 01005A030809				(20,174,517)	(20,174,517)
	Total 05A EDUCATION				(20,174,517)	(20,174,517)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
 Allotment of Financial Order 003806 F8

Object		2008	2008	2008	2008	2008
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
01006A024810	LAND AND WATER QUALITY CONTROL PROGRAMS					
	All Other					
	PROF. SERVICES, NOT BY STATE	400000			(21,496)	(21,496)
	Total All Other				(21,496)	(21,496)
	Total 01006A024810				(21,496)	(21,496)
	Total 06A ENVIRONMENTAL PROTECTION				(21,496)	(21,496)
01007A016504	GOVERNOR'S OFFICE					
	Personal Services					
	PERMANENT REGULAR	311000			(14,498)	(14,498)
	ATTRITION	319500			232	232
	HEALTH INSURANCE	390100			(7,180)	(7,180)
	DENTAL INSURANCE	390500			(156)	(156)
	EMPLOYEE HLTH SVS/WORKERS COMP	390600			(610)	(610)
	EMPLOYER RETIREE HEALTH	390800			(1,831)	(1,831)
	EMPLOYEE RETIREMENT ADMINIS	390900			(72)	(72)
	EMPLOYER RETIREMENT COSTS	391000			(1,535)	(1,535)
	EMPLOYER GROUP LIFE	391100			(98)	(98)
	EMPLOYER MEDICARE COST	391200			(207)	(207)
	RETIRE UNFUNDED LIABILT-REG	396000			(1,607)	(1,607)
	Total Personal Services				(27,562)	(27,562)
	Total 01007A016504				(27,562)	(27,562)
	Total 07A (OFFICE OF) GOVERNOR				(27,562)	(27,562)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01007B008201	STATE PLANNING OFFICE					
	All Other					
	PROF. SERVICES, NOT BY STATE	400000			(25,802)	(25,802)
	Total All Other				(25,802)	(25,802)
	Total 01007B008201				(25,802)	(25,802)
	Total 075 STATE PLANNING				(25,802)	(25,802)
01009A052901	OFFICE OF THE COMMISSIONER IFW					
	All Other					
	GENERAL OPERATIONS	490000			(12,000)	(12,000)
	Total All Other				(12,000)	(12,000)
	Total 01009A052901				(12,000)	(12,000)
01009A053101	LICENSE & REGISTRATION					
	Personal Services					
	PERMANENT REGULAR	311000			(17,908)	(17,908)
	HEALTH INSURANCE	390100			(2,579)	(2,579)
	EMPLOYER RETIREE HEALTH	390800			(1,289)	(1,289)
	EMPLOYER RETIREMENT COSTS	391000			(1,468)	(1,468)
	RETIRE UNFUNDED LIABILITY-REG	396000			(1,756)	(1,756)
	Total Personal Services				(25,000)	(25,000)
	Total 01009A053101				(25,000)	(25,000)
01009A053401	RESOURCE MGT - WILDLIFE					
	Personal Services					
	PERMANENT REGULAR	311000			(14,326)	(14,326)
	HEALTH INSURANCE	390100			(2,063)	(2,063)
	EMPLOYER RETIREE HEALTH	390800			(1,031)	(1,031)
	EMPLOYER RETIREMENT COSTS	391000			(1,175)	(1,175)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01009A053401	RESOURCE MGT - WILDLIFE					
	Personal Services					
	RETIRE UNFUNDED LIABILITY-REG	396000			(1,405)	(1,405)
	Total Personal Services				(20,000)	(20,000)
	Total 01009A053401				(20,000)	(20,000)
01009A053601	NONGAME ENDANGERED SPECIES					
	Personal Services					
	PERMANENT REGULAR	311000		(1,503)	(4,586)	(6,089)
	HEALTH INSURANCE	390100			(877)	(877)
	EMPLOYER RETIREE HEALTH	390800		(61)	(636)	(597)
	EMPLOYER RETIREMENT COSTS	391000		(225)	(274)	(499)
	RETIRE UNFUNDED LIABILITY-REG	396000			(438)	(438)
	Total Personal Services			(1,789)	(6,711)	(8,500)
	Total 01009A053601			(1,789)	(6,711)	(8,500)
01009A053701	WARDEN SERVICE					
	Personal Services					
	PERMANENT REGULAR	311000			(47,327)	(47,327)
	ATTRITION	319500			277	277
	LONGEVITY PAY	363100			(312)	(312)
	HEALTH INSURANCE	390100			(10,464)	(10,464)
	DENTAL INSURANCE	390500			(156)	(156)
	EMPLOYEE HLTH SVS/WORKERS COMP	390600			(734)	(734)
	EMPLOYER RETIREE HEALTH	390800			(4,280)	(4,280)
	EMPLOYEE RETIREMENT ADMINIS	390900			(86)	(86)
	EMPLOYER RETIREMENT COSTS	391000			(3,361)	(3,361)
	EMPLOYER GROUP LIFE	391100			(119)	(119)
	EMPLOYER MEDICARE COST	391200			(248)	(248)



State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01009A053701	WARDEN SERVICE					
	Personal Services					
	RETIRE UNFUNDED LIABILITY-REG 396000				(1,923)	(1,923)
	RETIR UNFUNDED LIABILITY-GM WARD 396300				(2,843)	(2,843)
	Total Personal Services				(71,576)	(71,576)
	Total 01009A053701				(71,576)	(71,576)
	Total 09A FISH & WILDLIFE			(1,789)	(135,287)	(137,076)
01010A010001	CHILD SUPPORT					
	Personal Services					
	PERMANENT REGULAR 311000				(190,694)	(190,694)
	EMPLOYER RETIREE HEALTH 390800				(26,182)	(26,182)
	EMPLOYER RETIREMENT COSTS 391000				(10,965)	(10,965)
	RETIRE UNFUNDED LIABILITY-REG 396000				(22,159)	(22,159)
	Total Personal Services				(250,000)	(250,000)
	Total 01010A010001				(250,000)	(250,000)
01010A012901	BUR OF MEDICAL SERVICE					
	Personal Services					
	PERMANENT REGULAR 311000				(915,331)	(915,331)
	EMPLOYER RETIREE HEALTH 390800				(125,675)	(125,675)
	EMPLOYER RETIREMENT COSTS 391000				(52,632)	(52,632)
	RETIRE UNFUNDED LIABILITY-REG 396000				(106,362)	(106,362)
	Total Personal Services				(1,200,000)	(1,200,000)
	Total 01010A012901				(1,200,000)	(1,200,000)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010A013901	CHILD WELFARE SERVICES					
	All Other					
	GRANTS TO PUB AND PRIV ORGNS	640000			(1,555,347)	(1,555,347)
	Total All Other				(1,555,347)	(1,555,347)
	Total 01010A013901				(1,555,347)	(1,555,347)
01010A014001	OFFICE OF ELDER SERVICES CENTRAL OFFICE					
	Personal Services					
	PERMANENT REGULAR	311000			(114,417)	(114,417)
	EMPLOYER RETIREE HEALTH	390800			(15,709)	(15,709)
	EMPLOYER RETIREMENT COSTS	391000			(6,578)	(6,578)
	RETIRE UNFUNDED LIABILITY-REG	396000			(13,295)	(13,295)
	Total Personal Services				(150,000)	(150,000)
	All Other					
	GRANTS TO PUB AND PRIV ORGNS	640000			(185,663)	(185,663)
	Total All Other				(185,663)	(185,663)
	Total 01010A014001				(335,663)	(335,663)
01010A014201	OFFICE OF MANAGEMENT & BUDGET					
	Personal Services					
	PERMANENT REGULAR	311000			(381,388)	(381,388)
	EMPLOYER RETIREE HEALTH	390800			(52,365)	(52,365)
	EMPLOYER RETIREMENT COSTS	391000			(21,930)	(21,930)
	RETIRE UNFUNDED LIABILITY-REG	396000			(44,317)	(44,317)
	Total Personal Services				(500,000)	(500,000)
	Total 01010A014201				(500,000)	(500,000)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

		Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010A014301	BUREAU OF HEALTH						
	Personal Services						
	PERMANENT REGULAR	311000				(305,110)	(305,110)
	EMPLOYER RETIREE HEALTH	390800				(41,892)	(41,892)
	EMPLOYER RETIREMENT COSTS	391000				(17,544)	(17,544)
	RETIRE UNFUNDED LIABILITY-REG	396000				(35,454)	(35,454)
	Total Personal Services					(400,000)	(400,000)
	All Other						
	GRANTS TO PUB AND PRIV ORGNS	640000				(35,250)	(35,250)
	Total All Other					(35,250)	(35,250)
	Total 01010A014301					(435,250)	(435,250)
01010A014601	ASPIRE						
	Personal Services						
	PERMANENT REGULAR	311000				(30,512)	(30,512)
	EMPLOYER RETIREE HEALTH	390800				(4,189)	(4,189)
	EMPLOYER RETIREMENT COSTS	391000				(1,754)	(1,754)
	RETIRE UNFUNDED LIABILITY-REG	396000				(3,545)	(3,545)
	Total Personal Services					(40,000)	(40,000)
	Total 01010A014601					(40,000)	(40,000)
01010A014701	MEDICAL CARE SERVICES						
	All Other						
	ASSISTANCE AND RELIEF GRANT	670000				(392,911)	(392,911)
	Total All Other					(392,911)	(392,911)
	Total 01010A014701					(392,911)	(392,911)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010A019601	OMB DIV OF REG BUSINESS OPERATIONS					
	Personal Services					
	PERMANENT REGULAR 311000				(495,804)	(495,804)
	EMPLOYER RETIREE HEALTH 390800				(68,074)	(68,074)
	EMPLOYER RETIREMENT COSTS 391000				(28,509)	(28,509)
	RETIRE UNFUNDED LIABILITY-REG 396000				(57,613)	(57,613)
	Total Personal Services				(650,000)	(650,000)
	Total 01010A019601				(650,000)	(650,000)
01010A020201	DRUGS FOR MAINE'S ELDERLY					
	Personal Services					
	PERMANENT REGULAR 311000				(38,139)	(38,139)
	EMPLOYER RETIREE HEALTH 390800				(5,236)	(5,236)
	EMPLOYER RETIREMENT COSTS 391000				(2,193)	(2,193)
	RETIRE UNFUNDED LIABILITY-REG 396000				(4,432)	(4,432)
	Total Personal Services				(50,000)	(50,000)
	Total 01010A020201				(50,000)	(50,000)
01010A021101	INDEPENDENT HOUSING WITH SERVICES					
	All Other					
	GRANTS TO PUB AND PRIV ORGNS 640000			(792,089)		(792,089)
	Total All Other			(792,089)		(792,089)
	Total 01010A021101			(792,089)		(792,089)
01010A022801	STATE FUNDS FOR PURCHASED SS					
	Personal Services					
	PERMANENT REGULAR 311000				(3,814)	(3,814)
	EMPLOYER RETIREE HEALTH 390800				(524)	(524)
	EMPLOYER RETIREMENT COSTS 391000				(219)	(219)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010A022801 STATE FUNDS FOR PURCHASED SS					
Personal Services					
RETIRE UNFUNDED LIABILITY-REG 396000				(443)	(443)
Total Personal Services				(5,000)	(5,000)
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000			(619,173)		(619,173)
Total All Other			(619,173)		(619,173)
Total 01010A022801			(619,173)	(5,000)	(624,173)
01010A030701 CHILD & FAMILY SERVICES - CENTRAL					
Personal Services					
PERMANENT REGULAR 311000				(34,324)	(34,324)
EMPLOYER RETIREE HEALTH 390800				(4,713)	(4,713)
EMPLOYER RETIREMENT COSTS 391000				(1,974)	(1,974)
RETIRE UNFUNDED LIABILITY-REG 396000				(3,989)	(3,989)
Total Personal Services				(45,000)	(45,000)
Total 01010A030701				(45,000)	(45,000)
01010A042001 HOME BASED CARE					
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000			(825,072)		(825,072)
Total All Other			(825,072)		(825,072)
Total 01010A042001			(825,072)		(825,072)
01010A045201 CHILD & FAMILY SVCS - REGIONAL					
Personal Services					
PERMANENT REGULAR 311000				(610,221)	(610,221)
EMPLOYER RETIREE HEALTH 390800				(83,783)	(83,783)
EMPLOYER RETIREMENT COSTS 391000				(35,088)	(35,088)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010A045201	CHILD & FAMILY SVCS - REGIONAL					
	Personal Services					
	RETIRE UNFUNDED LIABILT-REG	396000			(70,908)	(70,908)
	Total Personal Services				(800,000)	(800,000)
	Total 01010A045201				(800,000)	(800,000)
01010A045301	FAMILY INDEPENDENCE - REGION					
	Personal Services					
	PERMANENT REGULAR	311000			(1,525,554)	(1,525,554)
	EMPLOYER RETIREE HEALTH	390800			(209,458)	(209,458)
	EMPLOYER RETIREMENT COSTS	391000			(87,719)	(87,719)
	RETIRE UNFUNDED LIABILT-REG	396000			(177,269)	(177,269)
	Total Personal Services				(2,000,000)	(2,000,000)
	Total 01010A045301				(2,000,000)	(2,000,000)
01010AZ00801	MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH					
	Personal Services					
	PERMANENT REGULAR	311000			(30,512)	(30,512)
	EMPLOYER RETIREE HEALTH	390800			(4,189)	(4,189)
	EMPLOYER RETIREMENT COSTS	391000			(1,754)	(1,754)
	RETIRE UNFUNDED LIABILT-REG	396000			(3,545)	(3,545)
	Total Personal Services				(40,000)	(40,000)
	Total 01010AZ00801				(40,000)	(40,000)
01010AZ02001	OIAS - CENTRAL OFFICE					
	Personal Services					
	PERMANENT REGULAR	311000			(99,160)	(99,160)
	EMPLOYER RETIREE HEALTH	390800			(13,615)	(13,615)
	EMPLOYER RETIREMENT COSTS	391000			(5,702)	(5,702)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010AZ02001	DIAS - CENTRAL OFFICE					
	Personal Services					
	RETIRE UNFUNDED LIABILITY-REG	396000			(11,523)	(11,523)
	Total Personal Services				(130,000)	(130,000)
	Total 01010AZ02001				(130,000)	(130,000)
01010AZ03401	MULTICULTURAL SVCS, RATES & QUALITY IMPROVEMENT					
	Personal Services					
	PERMANENT REGULAR	311000			(70,176)	(70,176)
	EMPLOYER RETIREE HEALTH	390800			(9,635)	(9,635)
	EMPLOYER RETIREMENT COSTS	391000			(4,035)	(4,035)
	RETIRE UNFUNDED LIABILITY-REG	396000			(8,154)	(8,154)
	Total Personal Services				(92,000)	(92,000)
	Total 01010AZ03401				(92,000)	(92,000)
01010AZ03501	DIV OF PURCHASED SVCS					
	Personal Services					
	PERMANENT REGULAR	311000			(83,905)	(83,905)
	EMPLOYER RETIREE HEALTH	390800			(11,520)	(11,520)
	EMPLOYER RETIREMENT COSTS	391000			(4,825)	(4,825)
	RETIRE UNFUNDED LIABILITY-REG	396000			(9,750)	(9,750)
	Total Personal Services				(110,000)	(110,000)
	Total 01010AZ03501				(110,000)	(110,000)
01010AZ03601	DIVISION OF LICENSING & REG SVCS					
	Personal Services					
	PERMANENT REGULAR	311000			(106,789)	(106,789)
	EMPLOYER RETIREE HEALTH	390800			(14,662)	(14,662)
	EMPLOYER RETIREMENT COSTS	391000			(6,140)	(6,140)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01010AZ03601	DIVISION OF LICENSING & REG SVCS					
	Personal Services					
	RETIRE UNFUNDED LIABILITY-REG	396000			(12,409)	(12,409)
	Total Personal Services				(140,000)	(140,000)
	Total 01010AZ03601				(140,000)	(140,000)
01010AZ03801	ADMINISTRATIVE HEARINGS					
	Personal Services					
	PERMANENT REGULAR	311000			(7,628)	(7,628)
	EMPLOYER RETIREE HEALTH	390800			(1,047)	(1,047)
	EMPLOYER RETIREMENT COSTS	391000			(439)	(439)
	RETIRE UNFUNDED LIABILITY-REG	396000			(886)	(886)
	Total Personal Services				(10,000)	(10,000)
	Total 01010AZ03801				(10,000)	(10,000)
01010AZ04001	ADULT PROTECTIVE SERVICES					
	Personal Services					
	PERMANENT REGULAR	311000			(13,731)	(13,731)
	EMPLOYER RETIREE HEALTH	390800			(1,885)	(1,885)
	EMPLOYER RETIREMENT COSTS	391000			(789)	(789)
	RETIRE UNFUNDED LIABILITY-REG	396000			(1,595)	(1,595)
	Total Personal Services				(18,000)	(18,000)
	Total 01010AZ04001				(18,000)	(18,000)
	Total 10A HUMAN SERVICES			(2,236,334)	(8,799,171)	(11,035,505)
01012A015940	LABOR STANDARDS REGULATORY BD					
	Personal Services					
	PERMANENT REGULAR	311000			(26,790)	(26,790)
	ATTRITION	319500			429	429



State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01012A015940					
LABOR STANDARDS REGULATORY BD					
Personal Services					
HEALTH INSURANCE 390100				(14,360)	(14,360)
DENTAL INSURANCE 390500				(311)	(311)
EMPLOYEE HLTH SVS/WORKERS COMP 390800				(457)	(457)
EMPLOYER RETIREE HEALTH 390800				(3,382)	(3,382)
EMPLOYEE RETIREMENT ADMINIS 390900				(132)	(132)
EMPLOYER RETIREMENT COSTS 391000				(1,516)	(1,516)
EMPLOYER GROUP LIFE 391100				(183)	(183)
EMPLOYER MEDICARE COST 391200				(382)	(382)
RETIRE UNFUNDED LIABILITY-REG 396000				(2,968)	(2,968)
Total Personal Services				(50,052)	(50,052)
Total 01012A015940				(50,052)	(50,052)
01012A085201					
EMPL SVCS ACTIVITY					
Personal Services					
ATTRITION 319500				289	289
LIMITED PERIOD REGULAR 321000				(18,036)	(18,036)
HEALTH INSURANCE 390100				(7,180)	(7,180)
DENTAL INSURANCE 390500				(156)	(156)
EMPLOYEE HLTH SVS/WORKERS COMP 390800				(229)	(229)
EMPLOYER RETIREE HEALTH 390800				(2,277)	(2,277)
EMPLOYEE RETIREMENT ADMINIS 390900				(89)	(89)
EMPLOYER RETIREMENT COSTS 391000				(1,021)	(1,021)
EMPLOYER GROUP LIFE 391100				(122)	(122)
EMPLOYER MEDICARE COST 391200				(258)	(258)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01012A085201 EMPL SVCS ACTIVITY					
Personal Services					
RETIRE UNFUNDED LIABILITY-REG 396000				(1,999)	(1,999)
Total Personal Services				(31,078)	(31,078)
Total 01012A085201				(31,078)	(31,078)
Total 12A DEPT. OF LABOR				(81,130)	(81,130)
01014A012102 BUREAU OF MENTAL HEALTH					
Personal Services					
PERMANENT REGULAR 311000				(324,180)	(324,180)
EMPLOYER RETIREE HEALTH 390800				(44,510)	(44,510)
EMPLOYER RETIREMENT COSTS 391000				(18,640)	(18,640)
RETIRE UNFUNDED LIABILITY-REG 396000				(37,670)	(37,670)
Total Personal Services				(425,000)	(425,000)
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000			(52,765)	(1,000,000)	(1,052,765)
Total All Other			(52,765)	(1,000,000)	(1,052,765)
Total 01014A012102			(52,765)	(1,425,000)	(1,477,765)
01014A012260 MENT RETD SVCS COMMUNITY					
Personal Services					
PERMANENT REGULAR 311000				(3,814)	(3,814)
EMPLOYER RETIREE HEALTH 390800				(524)	(524)
EMPLOYER RETIREMENT COSTS 391000				(219)	(219)
RETIRE UNFUNDED LIABILITY-REG 396000				(443)	(443)
Total Personal Services				(5,000)	(5,000)

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01014A012260	MENT RETD SVCS COMMUNITY					
	All Other					
	GRANTS TO PUB AND PRIV ORGNS 640000				(85,958)	(85,958)
	Total All Other				(85,958)	(85,958)
	Total 01014A012260				(90,958)	(90,958)
01014A013607	BUR CHILDREN SPECIAL NEEDS					
	Personal Services					
	PERMANENT REGULAR 311000				(61,022)	(61,022)
	EMPLOYER RETIREE HEALTH 390800				(8,378)	(8,378)
	EMPLOYER RETIREMENT COSTS 391000				(3,509)	(3,509)
	RETIRE UNFUNDED LIABILITY-REG 396000				(7,091)	(7,091)
	Total Personal Services				(80,000)	(80,000)
	All Other					
	GRANTS TO PUB AND PRIV ORGNS 640000				(567,863)	(567,863)
	Total All Other				(567,863)	(567,863)
	Total 01014A013607				(647,863)	(647,863)
01014AZ04301	CONSUMER DIRECTED SERVICES					
	Personal Services					
	PERMANENT REGULAR 311000				(15,255)	(15,255)
	EMPLOYER RETIREE HEALTH 390800				(2,095)	(2,095)
	EMPLOYER RETIREMENT COSTS 391000				(877)	(877)
	RETIRE UNFUNDED LIABILITY-REG 396000				(1,773)	(1,773)
	Total Personal Services				(20,000)	(20,000)
	Total 01014AZ04301				(20,000)	(20,000)
Total 14A	BEHAVIORAL AND DEVELOPMENTAL SERVICES			(52,765)	(2,183,821)	(2,236,586)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01014B010550	RIVERVIEW PSYCHIATRIC CENTER					
	Personal Services					
	PERMANENT REGULAR	311000			(38,139)	(38,139)
	EMPLOYER RETIREE HEALTH	390800			(5,236)	(5,236)
	EMPLOYER RETIREMENT COSTS	391000			(2,193)	(2,193)
	RETIRE UNFUNDED LIABILITY-REG	396000			(4,432)	(4,432)
	Total Personal Services				(50,000)	(50,000)
	Total 01014B010550				(50,000)	(50,000)
Total 14B	RIVERVIEW PYSCHIATRIC CENTER				(50,000)	(50,000)
01014E011968	ELIZABETH LEVINSON CENTER					
	Personal Services					
	PERMANENT REGULAR	311000			(122,043)	(122,043)
	EMPLOYER RETIREE HEALTH	390800			(16,757)	(16,757)
	EMPLOYER RETIREMENT COSTS	391000			(7,018)	(7,018)
	RETIRE UNFUNDED LIABILITY-REG	396000			(14,182)	(14,182)
	Total Personal Services				(160,000)	(160,000)
	Total 01014E011968				(160,000)	(160,000)
Total 14E	ELIZABETH LEVINSON CTR				(160,000)	(160,000)
01014G067901	OFFICE OF SUBSTANCE ABUSE					
	Personal Services					
	PERMANENT REGULAR	311000			(19,070)	(19,070)
	EMPLOYER RETIREE HEALTH	390800			(2,618)	(2,618)
	EMPLOYER RETIREMENT COSTS	391000			(1,096)	(1,096)
	RETIRE UNFUNDED LIABILITY-REG	396000			(2,216)	(2,216)
	Total Personal Services				(25,000)	(25,000)
	Total 01014G067901				(25,000)	(25,000)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01014G070001 DRIVER ED & EVALUATION PROG					
Personal Services					
PERMANENT REGULAR 311000				(3,814)	(3,814)
EMPLOYER RETIREE HEALTH 390800				(524)	(524)
EMPLOYER RETIREMENT COSTS 391000				(219)	(219)
RETIRE UNFUNDED LIABILITY-REG 396000				(443)	(443)
Total Personal Services				(5,000)	(5,000)
Total 01014G070001				(5,000)	(5,000)
Total 14G OFFICE OF SUBSTANCE ABUSE				(30,000)	(30,000)
01015A010810 MILITARY TRAINING/OPERATIONS					
Personal Services					
PERMANENT REGULAR 311000				(13,595)	(13,595)
ATTRITION 319500				218	218
HEALTH INSURANCE 390100				(7,719)	(7,719)
DENTAL INSURANCE 390500				(167)	(167)
EMPLOYEE HLTH SVS/WORKERS COMP 390600				(697)	(697)
EMPLOYER RETIREE HEALTH 390800				(1,716)	(1,716)
EMPLOYEE RETIREMENT ADMINIS 390900				(124)	(124)
EMPLOYER RETIREMENT COSTS 391000				(712)	(712)
EMPLOYER GROUP LIFE 391100				(95)	(95)
EMPLOYER MEDICARE COST 391200				(194)	(194)
RETIRE UNFUNDED LIABILITY-REG 396000				(1,506)	(1,506)
Total Personal Services				(26,307)	(26,307)
Total 01015A010810				(26,307)	(26,307)
01015A011010 SERVICE TO VETERANS					
Personal Services					
PERMANENT REGULAR 311000				(17,481)	(17,481)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01015A011010 SERVICE TO VETERANS					
Personal Services					
ATTRITION 319500				268	268
HEALTH INSURANCE 390100				(7,180)	(7,180)
DENTAL INSURANCE 390500				(156)	(156)
EMPLOYER RETIREE HEALTH 390800				(2,209)	(2,209)
EMPLOYEE RETIREMENT ADMINIS 390900				(82)	(82)
EMPLOYER RETIREMENT COSTS 391000				(989)	(989)
EMPLOYER GROUP LIFE 391100				(108)	(108)
EMPLOYER MEDICARE COST 391200				(239)	(239)
RETIRE UNFUNDED LIABILITY-REG 396000				(1,938)	(1,938)
Total Personal Services				(30,114)	(30,114)
Total 01015A011010				(30,114)	(30,114)
Total 15A DEFENSE, VETERANS & EMERGENCY MANAGE				(56,421)	(56,421)
01016A008801 COMMISSIONER'S OFFICE					
Personal Services					
HEALTH INSURANCE 390100				(5,047)	(5,047)
EMPLOYER RETIREE HEALTH 390800				(13,298)	(13,298)
EMPLOYER RETIREMENT COSTS 391000				(6,016)	(6,016)
RETIRE UNFUNDED LIABILITY-REG 396000				(11,781)	(11,781)
Total Personal Services				(36,142)	(36,142)
Total 01016A008801				(36,142)	(36,142)
01016A029101 STATE POLICE					
Personal Services					
PERMANENT REGULAR 311000				(6,496)	(6,496)
PERM VACATION PAY 318000				(74)	(74)
ATTRITION 319500				126	126

**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
<b>01016A029101 STATE POLICE</b>					
Personal Services					
PREMIUM OVERTIME 361200				(1,405)	(1,405)
HEALTH INSURANCE 390100				(1,745)	(1,745)
DENTAL INSURANCE 390500				(72)	(72)
EMPLOYEE HLTH SVS/WORKERS COMP 390600				(432)	(432)
EMPLOYER RETIREE HEALTH 390800				(997)	(997)
EMPLOYEE RETIREMENT ADMINIS 390900				(39)	(39)
EMPLOYER RETIREMENT COSTS 391000				(447)	(447)
EMPLOYER MEDICARE COST 391200				(113)	(113)
RETIRE UNFUNDED LIABILITY-REG 396000				(875)	(875)
Total Personal Services				(12,569)	(12,569)
All Other					
TECHNOLOGY 530000				(20,513)	(20,513)
Total All Other				(20,513)	(20,513)
Total 01016A029101				(33,082)	(33,082)
<b>01016A048501 EMERGENCY MEDICAL SERVICES</b>					
Personal Services					
PER DIEM PAYMENT 389000				(800)	(800)
Total Personal Services				(800)	(800)
All Other					
TRAVEL EXPENSES, IN STATE 420000				(2,200)	(2,200)
TECHNOLOGY 530000				(1,850)	(1,850)
Total All Other				(4,050)	(4,050)
Total 01016A048501				(4,850)	(4,850)

**State of Maine  
Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01016AZ00201 GAMBLING CONTROL BOARD					
All Other					
PROF. SERVICES, NOT BY STATE      400000				(40,000)	(40,000)
TRAVEL EXPENSES, OUT OF STATE    430000				(1,500)	(1,500)
Total    All Other				(41,500)	(41,500)
Total    01016AZ00201				(41,500)	(41,500)
Total    16A    PUBLIC SAFETY				(115,574)	(115,574)
01018A008001 BPI BUILDING OPERATIONS					
Personal Services					
PERMANENT REGULAR                311000				(60,728)	(60,728)
EMPLOYER RETIREE HEALTH        390800				(4,251)	(4,251)
EMPLOYER RETIREMENT COSTS      391000				(3,492)	(3,492)
RETIRE UNFUNDED LIABILITY-REG   396000				(6,838)	(6,838)
Total    Personal Services				(75,309)	(75,309)
Total    01018A008001				(75,309)	(75,309)
Total    18A    ADMINISTRATIVE SERVICES				(75,309)	(75,309)
01018B015502 OIS ADMINISTRATION					
All Other					
TRANS TO INTERNAL SERV FD      856000	(69,154)				(69,154)
Total    All Other	(69,154)				(69,154)
Total    01018B015502	(69,154)				(69,154)
Total    18B    INFORMATION SERVICES	(69,154)				(69,154)
01018F000207 MAINE REVENUE SERVICES					
Personal Services					
PERMANENT REGULAR                311000				(211,441)	(211,441)
EMPLOYER RETIREE HEALTH        390800				(14,801)	(14,801)



**State of Maine**  
**Budget & Financial Management System**

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01018F000207	MAINE REVENUE SERVICES					
	Personal Services					
	EMPLOYER RETIREMENT COSTS	391000			(12,158)	(12,158)
	RETIRE UNFUNDED LIABILITY-REG	396000			(23,808)	(23,808)
	Total Personal Services				(262,208)	(262,208)
	All Other					
	GENERAL OPERATIONS	490000			(50,000)	(50,000)
	TECHNOLOGY	530000			(200,000)	(200,000)
	Total All Other				(250,000)	(250,000)
	Total 01018F000207				(512,208)	(512,208)
01018F005501	BUREAU OF THE BUDGET					
	All Other					
	TECHNOLOGY	530000			(2,939)	(2,939)
	Total All Other				(2,939)	(2,939)
	Total 01018F005501				(2,939)	(2,939)
01018F071801	OFFICE OF THE COMMISSIONER - DAFS					
	Personal Services					
	PERMANENT REGULAR	311000			(806)	(806)
	EMPLOYER RETIREE HEALTH	390800			(56)	(56)
	EMPLOYER RETIREMENT COSTS	391000			(46)	(46)
	RETIRE UNFUNDED LIABILITY-REG	396000			(82)	(82)
	Total Personal Services				(1,000)	(1,000)
	Total 01018F071801				(1,000)	(1,000)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01018F088601	REIMBURSEMENT-HOMESTEAD PROPERTY TAX EXEMPTION					
	All Other					
	ASSISTANCE AND RELIEF GRANT 670000	(546,453)	(253,547)			(800,000)
	Total All Other	(546,453)	(253,547)			(800,000)
	Total 01018F088601	(546,453)	(253,547)			(800,000)
	Total 18F FINANCIAL SERVICES	(546,453)	(253,547)		(516,147)	(1,316,147)
01018H003801	HUMAN RESOURCES					
	Personal Services					
	PERMANENT REGULAR 311000				(10,876)	(10,876)
	EMPLOYER RETIREE HEALTH 390800				(761)	(761)
	EMPLOYER RETIREMENT COSTS 391000				(625)	(625)
	RETIRE UNFUNDED LIABILITY-REG 396000				(1,225)	(1,225)
	Total Personal Services				(13,487)	(13,487)
	Total 01018H003801				(13,487)	(13,487)
	Total 18H HUMAN RESOURCES				(13,487)	(13,487)
01019A099501	INNOVATION - OFFICE OF					
	All Other					
	GRANTS TO PUB AND PRIV ORGNS 640000			(300,000)		(300,000)
	Total All Other			(300,000)		(300,000)
	Total 01019A099501			(300,000)		(300,000)
	Total 19A ECONOMIC & COMM. DEV.			(300,000)		(300,000)
01026A031001	ATTORNEY GENERAL					
	Personal Services					
	PERMANENT REGULAR 311000				(5,668)	(5,668)
	ATTRITION 319500				207	207
	HEALTH INSURANCE 390100				(2,068)	(2,068)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

	Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01026A031001	ATTORNEY GENERAL					
	Personal Services					
	DENTAL INSURANCE 390500				(86)	(86)
	EMPLOYER RETIREE HEALTH 390800				(701)	(701)
	EMPLOYEE RETIREMENT ADMINIS 390900				(64)	(64)
	EMPLOYER RETIREMENT COSTS 391000				(314)	(314)
	EMPLOYER GROUP LIFE 391100				(86)	(86)
	EMPLOYER MEDICARE COST 391200				(185)	(185)
	RETIRE UNFUNDED LIABILITY-REG 396000				(614)	(614)
	Total Personal Services				(9,579)	(9,579)
	All Other					
	GENERAL OPERATIONS 490300				(3,700)	(3,700)
	Total All Other				(3,700)	(3,700)
	Total 01026A031001				(13,279)	(13,279)
	Total 26A ATTORNEY GENERAL				(13,279)	(13,279)
01027A006701	AUDIT DEPARTMENTAL BUREAU					
	All Other					
	TRAVEL EXPENSES, IN STATE 420000				(1,644)	(1,644)
	Total All Other				(1,644)	(1,644)
	Total 01027A006701				(1,644)	(1,644)
	Total 27A DEPT. OF AUDIT				(1,644)	(1,644)
01029A069201	ADMIN SERVICES AND CORP -BUR OF					
	All Other					
	GENERAL OPERATIONS 490000				(1,000)	(1,000)
	TECHNOLOGY 530000				(21,500)	(21,500)

**State of Maine  
Budget & Financial Management System**

**Statewide Financial Order Report  
Allotment of Financial Order 003806 F8**

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01029A069201	ADMIN SERVICES AND CORP -BUR OF					
	All Other					
	OFFICE & OTHER SUPPLIES	560000			(6,000)	(6,000)
	Total All Other				(28,500)	(28,500)
	Total 01029A069201				(28,500)	(28,500)
	Total 29A SECRETARY OF STATE				(28,500)	(28,500)
01030A008101	LEGISLATIVE					
	Personal Services					
	PERMANENT REGULAR	311000			(94,319)	(94,319)
	EMPLOYER RETIREE HEALTH	390800			(11,988)	(11,988)
	EMPLOYER RETIREMENT COSTS	391000			(5,423)	(5,423)
	RETIRE UNFUNDED LIABILT-REG	396000			(10,620)	(10,620)
	Total Personal Services				(122,350)	(122,350)
	Total 01030A008101				(122,350)	(122,350)
	Total 30A LEGISLATIVE				(122,350)	(122,350)
01031A063601	LAW & LEGIS REF LIBRARY					
	Personal Services					
	PERMANENT REGULAR	311000			(6,938)	(6,938)
	EMPLOYER RETIREE HEALTH	390800			(882)	(882)
	EMPLOYER RETIREMENT COSTS	391000			(399)	(399)
	RETIRE UNFUNDED LIABILT-REG	396000			(781)	(781)
	Total Personal Services				(9,000)	(9,000)
	Total 01031A063601				(9,000)	(9,000)
	Total 31A LAW AND LEGISLATIVE REFERENCE LIBRARY				(9,000)	(9,000)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object		2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01033A097601	PROG EVAL & GOV ACCOUNTABILITY					
All Other						
GENERAL OPERATIONS	490000				(25,000)	(25,000)
Total All Other					(25,000)	(25,000)
Total 01033A097601					(25,000)	(25,000)
Total 33A	PROGRAM EVALUATION & GOVERNMENT ACCO				(25,000)	(25,000)
01094M018043	MUSEUM ADMINISTRATION					
All Other						
PROF. SERVICES, NOT BY STATE	400000				(4,000)	(4,000)
GENERAL OPERATIONS	490000				(500)	(500)
OFFICE & OTHER SUPPLIES	560000				(2,516)	(2,516)
Total All Other					(7,016)	(7,016)
Total 01094M018043					(7,016)	(7,016)
Total 94M	ME STATE MUSEUM				(7,016)	(7,016)
01094P003636	ME HISTORIC PRESERVATION COMM					
All Other						
TRAVEL EXPENSES, IN STATE	420000				(1,603)	(1,603)
Total All Other					(1,603)	(1,603)
Total 01094P003636					(1,603)	(1,603)
Total 94P	ME HISTORIC PRESERVATION COMM				(1,603)	(1,603)
01094Q021741	LIBRARY & DEVELOPMENT SERVICES					
All Other						
OFFICE & OTHER SUPPLIES	560000				(40,285)	(40,285)
Total All Other					(40,285)	(40,285)
Total 01094Q021741					(40,285)	(40,285)
Total 94Q	LIBRARY				(40,285)	(40,285)

State of Maine  
Budget & Financial Management System

Statewide Financial Order Report  
Allotment of Financial Order 003806 F8

Object	2008 1st Quarter	2008 2nd Quarter	2008 3rd Quarter	2008 4th Quarter	2008 Annual Total
01094W017837 ARTS & HUMANITIES ADMINISTRATI					
All Other					
TRAVEL EXPENSES, IN STATE 420000				(11,222)	(11,222)
Total All Other				(11,222)	(11,222)
Total 01094W017837				(11,222)	(11,222)
Total 94W ARTS & HUMANITIES ADMIN				(11,222)	(11,222)
01095I091101 INNOVATION CENTERS					
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000				(5,067)	(5,067)
Total All Other				(5,067)	(5,067)
Total 01095I091101				(5,067)	(5,067)
Total 95I CENTERS FOR INNOVATION				(5,067)	(5,067)
01099B003701 ME HISTORICAL SOCIETY					
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000				(1,859)	(1,859)
Total All Other				(1,859)	(1,859)
Total 01099B003701				(1,859)	(1,859)
Total 99B ME HISTORICAL SOCIETY				(1,859)	(1,859)
01099K090801 SCIENCEWORKS FOR ME					
All Other					
GRANTS TO PUB AND PRIV ORGNS 640000				(2,240)	(2,240)
Total All Other				(2,240)	(2,240)
Total 01099K090801				(2,240)	(2,240)
Total 99K FOUNDATION FOR BLOOD RESEARCH				(2,240)	(2,240)
Total 010 GENERAL FUND	(1,949,919)	(257,355)	(2,595,252)	(32,970,561)	(37,773,087)
Statewide Total	(1,949,919)	(257,355)	(2,595,252)	(32,970,561)	(37,773,087)