

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

## STATE OF MAINE

Inter-Departmental Memorandum

Date November 1, 1991To Governor John R. McKernan, Jr.Dept. ExecutiveFrom H. Sawin Miller, Jr., CommissionerDept. FinanceSubject General Fund Revenues

Based on the fact that our General Fund revenue collections for the first three months of this fiscal year have fallen \$12M below projections and the general consensus amongst economists -- including the fall forecast prepared by Wharton Economic Forecasting Associates -- that the expected recovery within the Maine economy may not occur until early in 1992, it appears to me that our overall anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature for FY 1992.

I am informing you of my conclusions in this regard, pursuant to Title 5, MRSA, Section 1668. I will be happy to discuss this information further with you at your request.

HSM/mag

cc: Charles P. Pray, President of the Senate  
John L. Martin, Speaker of the House  
Nancy Randall Clark, Majority Leader of the Senate  
Charles M. Webster, Minority Leader of the Senate  
Dan A. Gwadosky, Majority Leader of the House  
Walter Whitcomb, Minority Leader of the House



STATE LIBRARY  
AUGUSTA, MAINE

State of Maine  
Executive Department

FINANCIAL ORDER  
3695 F1

*Handwritten initials*

APPROVED  
NOV 27 1991  
BY GOVERNOR

ORDERED,

That

the State Controller be, and hereby is, directed to de-allot funds in the accounts of the various State departments, institutions and agencies in accordance with the attached listing; and,

BE IT FURTHER ORDERED,

That the State Controller authorize the expenditure in accordance with the attached "Request for Revision of Work Program for the Fiscal Year Ending June 30, 1992", for which this shall be our sufficient warrant.

STATEMENT OF FACT:

The purpose of this financial order is to temporarily curtail 2nd quarter allotments so that expenditures will not exceed the anticipated income and other available funds in fiscal year 1992.

*Handwritten signature: Edwin Mullett, Jr.*  
Signature of Department Head

FOR BUREAU OF THE BUDGET USE ONLY

*Handwritten signature: G. William Buker*  
Signature of State Budget Officer

Policy Area:	00 : General Government
Umbrella Number and Name:	08 : Department of Finance
Unit Number and Name:	117 : Bureau of the Budget
	:
Agency Contact:	: G. William Buker, State Budget Officer
Telephone:	: 289-2881

ACCOUNT	NAME	LCAT	2ND QUARTER
01001A032001	HARNESS RACING COMMISSION	All Other	(4,500)
01001A039301	MARKETING SERVICES-AGRICULTURE	Personal Services	(3,000)
		All Other	(9,500)
		Capital Expenditures	(9,736)
		TOTAL	(22,236)
01001A039401	AGRICULTURAL PRODUCTION	Personal Services	(13,000)
01001A039801	PUBLIC SERVICE-AGRICULTURE	Personal Services	(19,000)
		All Other	(15,000)
		TOTAL	(34,000)
01002A009301	BANKING-SECURITIES DIVISION	All Other	(6,904)
01003A012301	STATE PAROLE BOARD	Personal Services	(290)
		All Other	(45)
		TOTAL	(335)
01003A012401	PROBATION & PAROLE	Personal Services	(62,918)
		All Other	(8,582)
		Capital Expenditures	(116)
		TOTAL	(71,616)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003A014101	DEPARTMENT OF CORRECTIONS	Personal Services	(12,373)
		All Other	(1,733)
		Capital Expenditures	(59)
		TOTAL	(14,165)
01003A019201	COMMUNITY CORRECTIONAL SERVICE	All Other	(6,137)
01003A028601	CORRECTIONAL PRO IMPROVEMENT	All Other	(15,607)
01003A042401	COMMUNITY BASED CORRECTIONS	All Other	(45,806)
01003A043701	DOC – UNEMPLOYMENT	Personal Services	(776)
01003A046301	DOC – FUEL	All Other	(9,486)
01003A050201	JUVENILE JUSTICE ADVISORY GROU	Personal Services	(460)
		All Other	(500)
		TOTAL	(960)
01003A066504	BUREAU OF JUVENILE CORRECTIONS	Personal Services	(805)
		All Other	(25)
		TOTAL	(830)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003A068401	OFFICE OF ADVOCACY – CORRECTIONS	Personal Services	(2,278)
		All Other	(19)
		TOTAL	(2,297)
01003B014401	MAINE STATE PRISON	All Other	(90,000)
		Capital Expenditures	(19,364)
		TOTAL	(109,364)
01003B046201	MAINE STATE PRISON – FOOD	All Other	(59,874)
01003B052201	MAINE STATE PRISON FARM	Personal Services	(936)
		All Other	(37)
		TOTAL	(973)
01003B068501	WARREN CORRECTIONAL FACILITY	Personal Services	(878)
		Capital Expenditures	(39,100)
		TOTAL	(39,978)
01003C016201	MAINE CORRECTIONAL CENTER	Personal Services	(146,574)

ACCOUNT	NAME	LCAT	2ND QUARTER
01003D054201	DOWNEAST CORRECTIONAL FAC	All Other Capital Expenditures	(9,904) (16,020)
TOTAL			(25,924)
01003D054301	DOWNEAST CORRECTIONAL FAC FOOD	All Other	(868)
01003E040001	CHARLESTON CORRECTIONAL FAC	All Other	(48,231)
01003F016301	MAINE YOUTH CENTER	Personal Services	(109,827)
01004A022133	PARKS GENERAL OPERATIONS	Personal Services All Other Capital Expenditures	(62,930) (8,626) (12,000)
TOTAL			(83,556)
01004A022356	ADMINISTRATION – FORESTRY	Personal Services	(8,614)
01004A023691	MAINE LAND USE REG. COMMISSION	Personal Services All Other Capital Expenditures	(16,000) (23,984) (9,013)
TOTAL			(48,997)

ACCOUNT	NAME	LCAT	2ND QUARTER
01004A024051	DIVISION OF FOREST MANAGEMENT	Personal Services	(57,554)
		All Other	(1,616)
		TOTAL	(59,170)
01004A034232	MAINE STATE PARKS DEVELOPMENT FUND	All Other	(25,000)
01004A067055	POLICY PLANNING AND INFORMATION	Personal Services	(7,550)
01005A020125	SCHOOL VOL PROG CH528 PL 1983	All Other	(53)
01005A027003	EDUCATION ADMINISTRATIVE SERV	Personal Services	(3,743)
01005A027722	ALCOHOL & DRUG EDUCATION SERV	All Other	(98,900)
01005A028131	CERTIFICATION & PLACEMENT	Personal Services	(22,996)
01005A028324	EDUCATION CURRICULUM	Personal Services	(26,576)
		All Other	(5,000)
		TOTAL	(31,576)
01005A028423	EXCEPT CHILD SPECIAL EDUC	Personal Services	(11,462)
01005A030809	GENERAL PURPOSE AID FOR LOCAL	All Other	(10,038,469)



ACCOUNT	NAME	LCAT	2ND QUARTER
01005A031304	ASSESSMENT OF EDUCATION	All Other	(156,469)
01005A036421	ADULT EDUCATION	All Other	(17,000)
01005A065247	SCHOOL BASED CHILD CARE	All Other	(29,000)
01005A067851	REIM FOR STATE MANDATES	All Other	(4,389)
01005B017233	GOV BAXTER SCHOOL FOR THE DEAF	Personal Services	(58,151)
01006A024710	HAZ WASTE MGMT PROGRAMS	Personal Services	(8,504)
01006A024810	LAND QUALITY CONTROL PROGRAMS	Personal Services	(20,673)
01006A024910	WATER QUALITY CONTROL PROGRAM	Personal Services	(14,359)
01006A025010	AIR QUALITY CONTROL PROGRAMS	Personal Services	(9,501)
01006A025110	ENVIRON PROTECTION ADMIN	Personal Services	(16,157)
01006A045010	ACID RAIN IMPACT STUDY	Personal Services	(528)
01006A055510	LAKES REST & PROTECTION FD	Personal Services	(8,003)
01006A060310	SOLID WASTE MGMT PROGRAMS	Personal Services	(4,451)

ACCOUNT	NAME	LCAT	2ND QUARTER
01007A007104	FEDERAL STATE CO-ORD	Personal Services	(4,000)
		All Other	(700)
		TOTAL	(4,700)
01007A007204	BLAINE HOUSE	Personal Services	(2,594)
		All Other	(644)
		Capital Expenditures	(49)
		TOTAL	(3,287)
01007A007301	BLAINE HOUSE RENOV & REPAIR	All Other	(48)
01007A016504	GOVERNOR'S OFFICE	All Other	(6,959)
01007A060604	CHILD WELFARE OMBUDSMAN	Personal Services	(5,307)
		All Other	(79)
		TOTAL	(5,386)
01007A064404	OFFICE OF VOLUNTEER SERVICES	Personal Services	(542)
		All Other	(82)
		TOTAL	(624)
01007B004901	GOV RESTRUCTURING - SPEC COMMSN	All Other	(732)

ACCOUNT	NAME	LCAT	2ND QUARTER
01007B008201	STATE PLANNING OFFICE	Personal Services	(1,579)
		All Other	(5,369)
		TOTAL	(6,948)
01007B064501	WATER RES MANAGEMENT BOARD	Personal Services	(7,555)
		All Other	(1,447)
		TOTAL	(9,002)
01007C039604	WEATHERIZATION & REPAIR	All Other	(91,607)
01007G059601	SCIENCE & TECHNOLOGY COMM	Personal Services	(22,089)
		All Other	(38,117)
		TOTAL	(60,206)
01007S067901	OFFICE OF SUBSTANCE ABUSE	All Other	(41,486)
01007S070001	DRIVER EDUCATION & EVALUATION PROGRAMS	Personal Services	(6,519)
		All Other	(11,706)
		TOTAL	(18,225)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A000207	BUREAU OF TAXATION	Personal Services	(50,000)
		All Other	(50,000)
		TOTAL	(100,000)
01008A001801	FINANCE COMMISSIONERS OFFICE	Personal Services	(1,055)
		All Other	(1,600)
		TOTAL	(2,655)
01008A005501	BUREAU OF THE BUDGET	All Other	(7,060)
		Capital Expenditures	(153)
		TOTAL	(7,213)
01008A005601	BUR OF ACCOUNTS & CONTROL	Personal Services	(11,000)
		All Other	(13,908)
		Capital Expenditures	(1,000)
		TOTAL	(25,908)
01008A005801	ACCTS & CONTROL SYSTEM PROJECT	All Other	(30,109)

ACCOUNT	NAME	LCAT	2ND QUARTER
01008A008701	ADMINISTRATIVE SERV DIV	Personal Services	(2,061)
		All Other	(4,200)
		Capital Expenditures	(1,000)
		TOTAL	(7,261)
01008A064804	PROPERTY TAX RELIEF FUND	All Other	(648,419)
01009A026501	ATLANTIC SEA RUN SALMON COMMIS	Personal Services	(669)
		All Other	(190)
		TOTAL	(859)
01009A052901	OFFICE OF THE COMMISSIONER IFW	All Other	(87)
		Capital Expenditures	(14,536)
		TOTAL	(14,623)
01009A053001	ADMINISTRATIVE SERVICES	Capital Expenditures	(17,172)
01009A053101	LICENSE & REGISTRATION	All Other	(8,958)
		Capital Expenditures	(5,680)
		TOTAL	(14,638)
01009A053401	RESOURCE MGT – WILDLIFE	Capital Expenditures	(23,004)

ACCOUNT	NAME	LCAT	2ND QUARTER
01009A053501	RESOURCE MANAGEMENT	Capital Expenditures	(24,883)
01009A053601	NONGAME ENDANGERED SPECIES	All Other	(569)
01009A053701	WARDEN SERVICE	Capital Expenditures	(107,917)
01009A055901	ATV SAFETY & EDUCATION	All Other	(613)
01010A010001	BUREAU OF INCOME MAINTENANCE	Personal Services	(149,133)
		All Other	(22,255)
		Capital Expenditures	(2,076)
		TOTAL	(173,464)
01010A010701	UNITED CEREBRAL PALSY BANGOR	All Other	(1,404)
01010A012601	DIVISION OF EYE CARE	Personal Services	(5,554)
		All Other	(39,201)
		TOTAL	(44,755)
01010A012801	AID TO CHARITABLE INSTITUTIONS	All Other	(453)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A012901	BUR OF MEDICAL SERVICE	Personal Services	(31,196)
		All Other	(45,622)
		Capital Expenditures	(7,215)
		TOTAL	(84,033)
01010A013301	BUR OF REHABILITATION ADMIN	All Other	(5,644)
01010A013401	BUR OF REHAB VOC REHAB	Personal Services	(6,821)
		All Other	(25,932)
		TOTAL	(32,753)
01010A013901	CHILD WELFARE SERVICES	Personal Services	(5,694)
		All Other	(88,179)
		TOTAL	(93,873)
01010A014001	BUR OF ELDER AND ADULT SERVICES	Personal Services	(38,309)
		All Other	(22,642)
		Capital Expenditures	(272)
		TOTAL	(61,223)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A014201	HUMAN SERVICES ADMIN	Personal Services	(20,353)
		All Other	(10,444)
		Capital Expenditures	(48)
		TOTAL	(30,845)
01010A014301	BUREAU OF HEALTH	Personal Services	(43,573)
		All Other	(10,481)
		TOTAL	(54,054)
01010A014601	WORK INCENTIVE PROGRAM	All Other	(71,754)
01010A014701	MEDICAL CARE SERVICES	All Other	(2,171,202)
01010A019601	REGIONAL ADMINISTRATION	Personal Services	(7,852)
		All Other	(324,472)
		Capital Expenditures	(64)
		TOTAL	(332,388)
01010A020001	HEALTH PLANNING & DEV	Personal Services	(3,957)
		All Other	(1,091)
		TOTAL	(5,048)



ACCOUNT	NAME	LCAT	2ND QUARTER
01010A020401	CRIPPLED CHILDREN SERVICES	Personal Services	(1,113)
		All Other	(75)
		TOTAL	(1,188)
01010A021101	CONGREGATE HOUSING ELDERLY	All Other	(16,623)
01010A022801	STATE FUNDS FOR PURCHASED SS	All Other	(119,666)
01010A030701	BUREAU OF SOCIAL SERVICES	Personal Services	(24,151)
		All Other	(4,644)
		Capital Expenditures	(48)
TOTAL	(28,843)		
01010A042001	HOME BASED CARE	Personal Services	(477)
		All Other	(154,310)
		TOTAL	(154,787)
01010A045201	REGIONAL SOCIAL SERVICES	Personal Services	(153,016)
		All Other	(8,113)
		TOTAL	(161,129)

ACCOUNT	NAME	LCAT	2ND QUARTER
01010A045301	REGIONAL INCOME MAINTENANCE	Personal Services	(223,694)
		All Other	(2,722)
		TOTAL	(226,416)
01010A050301	FAMILY SERVICES PROGRAM	Personal Services	(6,585)
		All Other	(22,269)
		TOTAL	(28,854)
01010A056301	CHILD CARE SERVICES	All Other	(9,963)
01010A060901	ADAPTIVE EQPMNT LOAN PRG ED BD	All Other	(52)
01012B015831	BUREAU LABOR STANDARDS ADMIN	Personal Services	(9,685)
01012C005110	JOB TRAINING PARTNERSHIP FUND	All Other	(11,097)
01012C013251	DISPLACED HOMEMAKERS	All Other	(9,837)
01012C060152	STAR	All Other	(55,587)
01012D016020	MAINE LABOR RELATIONS BOARD	Personal Services	(2,400)
		All Other	(1,200)
		TOTAL	(3,600)

ACCOUNT	NAME	LCAT	2ND QUARTER
01012E031215	OCCUPATIONAL INFORMATION COMM	All Other	(17,000)
01013A002701	MARINE RESOURCES SCIENCES	All Other	(23,750)
01013A002940	BUREAU OF MARINE PATROL	All Other	(39,701)
01013A004320	BUREAU OF MARINE DEVELOPMENT	All Other	(23,100)
01013A025810	BUREAU OF ADMINISTRATION	All Other	(1,000)
01014A012102	BUREAU OF MENTAL HEALTH	All Other	(705,345)
01014A012260	MENT RETD SVCS COMMUNITY	All Other	(518,935)
01014A013607	BUR CHILDREN SPECIAL NEEDS	All Other	(282,230)
01014A016401	MENT HLTH & MENT RTD DEPT OPER	Capital Expenditures	(11,877)
01014A066890	SUBSTANCE ABUSE SVCS—MHMR	All Other	(43,600)
01014B010550	AUGUSTA MENTAL HLTH INST	Capital Expenditures	(42,080)
01014C012055	BANGOR MENTAL HLTH INST	Capital Expenditures	(32,002)
01014D016664	PINELAND CENTER	Capital Expenditures	(50,000)
01014E011968	ELIZABETH LEVINSON CENTER	Capital Expenditures	(30,000)

ACCOUNT	NAME	LCAT	2ND QUARTER
01014F011866	AROOSTOOK RES CENTER	Capital Expenditures	(4,900)
01015A010810	MILITARY TRAINING/OPERATIONS	All Other	(38,355)
01015A010910	ADMIN-DEFENSE & VETERANS SVCS	Personal Services	(2,916)
01015A011010	SERVICE TO VETERANS	Personal Services	(4,200)
		All Other	(4,000)
		TOTAL	(8,200)
01015A011110	VETERANS MEMORIAL CEMETERY	Personal Services	(600)
		All Other	(1,200)
		TOTAL	(1,800)
01015A021410	ME EMERGENCY MANAGEMENT AGENCY	All Other	(3,173)
01015A065101	VIETNAM & ATOMIC VETERANS	All Other	(2,765)
01016A029101	STATE POLICE	Capital Expenditures	(179,741)
01017B032417	STATE PLANE	All Other	(2,835)
01017C029803	TRANSPORTATION WATERWAYS ADMIN	All Other	(22,982)

ACCOUNT	NAME	LCAT	2ND QUARTER
01017E035018	RAILROAD ASSISTANCE PROG	Personal Services	(6,900)
01018A005701	BPI PLANNING & CONSTRUCTION	Personal Services	(11,291)
01018A005901	BPI CAPITAL CONST/REPAIR	All Other	(44,554)
01018A008001	BPI BUILDING OPERATIONS	Personal Services	(41,477)
		All Other	(25,290)
		TOTAL	(66,767)
01018A063301	DIV OF SAFETY & EVI SERVICES	Personal Services	(2,452)
		All Other	(234)
		TOTAL	(2,686)
01018C035301	OFFICE OF THE COMM OF ADMIN	All Other	(3,820)
01018E024401	EMPLOYEE RELATIONS	Personal Services	(7,462)
01018G015502	OIS ADMINISTRATION	Personal Services	(5,501)
01018H003801	HUMAN RESOURCES	Personal Services	(17,675)
		All Other	(2,606)
		TOTAL	(20,281)

ACCOUNT	NAME	LCAT	2ND QUARTER
01018P000701	BUREAU OF PURCHASES	Personal Services	(5,123)
		All Other	(416)
		TOTAL	(5,539)
01019A059420	COMPREHENSIVE LAND USE PLANNING	All Other	(76,921)
01026A031001	ATTORNEY GENERAL	Personal Services	(42,942)
		All Other	(7,308)
		Capital Expenditures	(125)
		TOTAL	(50,375)
01026A040901	DIST ATTORNEYS SALARIES	Personal Services	(30,452)
01026A041201	CHIEF MEDICAL EXAMINER	All Other	(8,294)
		Capital Expenditures	(488)
		TOTAL	(8,782)
01026A069601	HUMAN SERVICES – DIVISION OF	Personal Services	(7,745)
		All Other	(1,342)
		TOTAL	(9,087)

ACCOUNT	NAME	LCAT	2ND QUARTER
01027A006701	AUDIT DEPARTMENTAL BUREAU	Personal Services All Other	(12,128) (5,920)
		TOTAL	(18,048)
01028A002201	TREASURY DEPARTMENT OPERATIONS	All Other	(11,789)
01029A069201	ADMIN SERVICES AND CORP -BUR OF	All Other	(27,000)
01029A069301	ELECTIONS AND COMMISSIONS	All Other	(3,435)
01029C005001	ARCHIVES	Personal Services All Other	(2,565) (800)
		TOTAL	(3,365)
01030A005301	COMM ON INTERSTATE COOP	All Other	(521)
01030A008101	LEGISLATIVE	All Other Capital Expenditures	(19,080) (100,000)
		TOTAL	(119,080)
01030A024201	COMM UNIFORM STATE LAWS	All Other	(87)

ACCOUNT	NAME	LCAT	2ND QUARTER
01030A044401	SPEC JOINT COMM ACCESS HLTH CA	Personal Services	(20)
		All Other	(63)
		TOTAL	(83)
01030A044402	COMM ADVISE DHS ON AIDS	All Other	(364)
01030A044403	MISC STUDIES LEGISLATIVE	All Other	(90,000)
01040A006301	SUPREME JD & SUPERIOR COURTS	Personal Services	(214,097)
		Capital Expenditures	(200,000)
		TOTAL	(414,097)
01075A003501	ME MARITIME ACADEMY	All Other	(85,810)
01078A003101	UNIVERSITY OF MAINE SYSTEM	All Other	(1,763,224)
01078A003301	UNIV ME.PUB BROADCASTING NET	All Other	(27,916)
01090A061401	STATE BOARD OF EDUCATION	All Other	(1,027)
01090C018301	WORKER'S COMPENSATION COMM	Personal Services	(28,772)
		All Other	(28,771)
		TOTAL	(57,543)



ACCOUNT	NAME	LCAT	2ND QUARTER
01090C069801	MEDICAL COORDINATION – OFFICE OF	Personal Services	(10,189)
		All Other	(4,966)
		Capital Expenditures	(3,500)
		TOTAL	(18,655)
01090F051701	ME HEALTH CARE FINANCE COMM	All Other	(3,016)
01090G054801	ANIMAL WELFARE BOARD	Personal Services	(2,874)
01092A021801	COMMITTEE ON AGING	Personal Services	(2,951)
01092B011501	ADV COUNCIL ON STATUS WOMEN	Personal Services	(1,575)
01092C062501	ME COMM ON MENTAL HEALTH	All Other	(998)
01092F057001	ME HEALTH POLICY ADV COUNCIL	Personal Services	(1,448)
		All Other	(265)
		TOTAL	(1,713)
01094A026901	HUMAN DEVELOPMENT COMMISSION	All Other	(295)
01094E041401	COMM ON GOVERNMENTAL ETHICS	All Other	(1,246)
01094H015001	HUMAN RIGHTS COMMISSION	All Other	(5,741)

ACCOUNT	NAME	LCAT	2ND QUARTER
01094I055401	MAINE INDIAN TRIBAL COMM	Personal Services	(29)
		All Other	(301)
		TOTAL	(330)
01094K035701	BOARD OF PROPERTY TAX REVIEW	Personal Services	(452)
01094M017445	MUSEUM RESEARCH & COLLECTION	Personal Services	(5,806)
01094M017944	MUSEUM EXHIBIT DESIGN & PREP	All Other	(4,193)
01094M018043	MUSEUM ADMINISTRATION	Personal Services	(1,295)
		All Other	(6,000)
		TOTAL	(7,295)
01094P003636	ME HISTORIC PRESERVATION COMM	All Other	(3,624)
01094P063850	STATE GRANTS FOR RESTORATION	All Other	(60)
01094Q021741	LIBRARY & DEVELOPMENT SERVICES	All Other	(33,000)
01094Q026042	LIBRARY SPECIAL ACQUISITIONS	All Other	(95)
01094W017638	ARTS & HUMANITIES SPONSRD PROG	All Other	(10,383)
01098B002801	ATLANTIC STATES MARINE FISH CO	All Other	(245)

ACCOUNT	NAME	LCAT	2ND QUARTER
01099A052301	MAINE ADVOCACY SERVICES	All Other	(1,389)
01099H066101	HOUSING OPPUR FOR MAINE FUND	All Other	(14,640)
01099T055601	ME VOC TECH SYSTEM	All Other	(303,525)
06008A001510	BUR OF ALCOHOLIC BEVERAGES	Personal Services	(111,279)
		All Other	(41,954)
		TOTAL	(153,233)
06708B002301	LOTTERY ADMINISTRATION	Personal Services	(19,325)
		All Other	(17,092)
		TOTAL	(36,417)