

No. 2 FY 70

EXECUTIVE ORDER GOVERNOR KENNETH M. CURTIS August 25, 1969

To: ALL DEPARTMENT AND AGENCY HEADS

### ECONOMY IN MAINE STATE GOVERNMENT

Now, at the beginning of a new fiscal year, I want to emphasise our continuing responsibility for effective management of the appropriations entrusted to us this biennium. In all likelihood, resources that the state government can expect from the Legislature will continue to be limited. In such a situation, our ability to fund improved state services in the future will depend partially on the degree of public confidence we create now by managing state appropriations prudently. In short, we are faced with a "budget squeeze."

This situation should serve as a powerful incentive for department and agency heads to adopt every means possible to effect savings, to improve the effectiveness of their individual programs and to exercise economy in every possible way.

To reach these objectives, I am asking you to forward to me by October first, measures that could be taken in your own agency to reduce expenditures. These measures could, for example, include reductions or elimination of those programs which now have a relatively low priority; they could include more effective use of personnel and equipment and the consolidation of programs and activities.

I intend to bring your suggestions together with those of other department heads so that I may begin before the end of this year a well-planned and effective campaign for cost reduction and economy throughout the state.

Your cooperation is essential.

August 25, 1969

(Yet to be initiated)

(Yet to be initiated)

#### ECONOMY PROGRAM

#### Governor Kenneth M. Curtis

These are suggestions with agencies primarily responsible for initiating and coordinating the research. In some areas many agencies may need to cooperate to complete the cost examinations. The study suggestions are categorized as Completed, Under way; or Yet to be initiated.

# Individual Agency Initiative

1.	Review all functions that might be carried out by the public, the agencies' clientele, or by private contractors.	(Yet to be initiated)
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- Initiate studies of the internal management (Yet to be initiated) practices of your individual state departments and agencies.
- 3. Examine travel and conference plans with the (Yet to be initiated) objective of reducing costs.
- 4. Investigate the possibility of greater interagency (Yet to be initiated) transfer of specialized personnel.

#### Finance and Administration

- 5. Centralize purchasing of all printed materials (Completed) and equipment.
- Centralize duplicating facilities to eliminate proliferation of departmental and agency duplicating equipment.
- 7. Initiate the sale, instead of free distribution, (Yet to be initiated) of certain state publications.
- 8. Study the feasibility of centralizing the control (Yet to be initiated) of film-making, and displays of a promotional nature.
- 9. Investigate the possibility of sharing equipment, materials, supplies, car pools, and common gas and service facilities.
- 10. Examine possibility of recommending that agencies (Yet to be initiated) and departments financed by special and dedicated revenue pay their share of building costs, office space and related overhead expenses.

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## Finance and Administration

- 11. Study the possible increased purchase of more (Yet to be initiated) labor-saving devices to reduce personnel costs.
- 12. Employ a permanent, experienced\_computer\_staff with the object of reducing consultants' fees.
- 13. Establish uniform procedures for statistics collection, processing and retrieval.
- 14. Review Governmental Reorganization Task Force recommendations on the more effective use of present state personnel.
- 15. Consider extending the pre-audit function of the Comptroller's office to include performance evaluations.

## State Planning Office

- 16. Promote the provision of regional state delivery of services through bringing together at one location all state services designed to serve a particular region so that: (a) leasing costs can be reduced, and, (b) provision can be made for more public contact with state offices.
- 17. Investigate the possibility of reducing and relocating certain central agencies in the field.

# Finance and Administration & State Planning Office

- 18. Establish central review and control for employment of consultants by individual departments and agencies.
- 19. Revise statutory fee and license schedules to bring them in line with current costs resulting from inflation.

### Finance and Administration & Task Force on Governmental Reorganization

20.	Expand the budget-ex	amining process	to include	(Yet to be	initiated)
	"program analysis".				

21. Review programs originated by federal assistance (Yet to be initiated) with the objective of eliminating or reducing their functions.

(Under way)

(Yet to be initiated)

(Yet to be initiated)

(Yet to be initiated)

(Under way)

(Yet to be initiated)

(Yet to be initiated)

(Yet to be initiated)

<u>Sta</u>	te Planning Office & Task Force on Governmental Rec	organization				
22.	Review those agencies financed by special revenue or dedicated revenue with the ob- jective of: (a) combining secretariats, (b) eliminating functions; or (c) combining certain agencies.	(Under way)				
State Treasurer						
23.	Examine state investment policy with the objective of making the maximum investment of all available funds.	(Yet to be initiated)				
State Archivist						
24.	Revise rules regarding the retention of records and files to reduce high storage costs.	(Yet to be initiated)				
<u>Civ</u>	il Defense					
25.	Consider the development of a uniform statewide communications system.	(Under way)				

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