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Date: 4/7/15

Majority

L.D. 6
(Filing No. H-52)

STATE AND LOCAL GOVERNMENT

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
127TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 9, L.D. 6, "Resolve, To Implement Recommendations of the Government Oversight Committee To Strengthen the Ethics Practices and Procedures for Executive Branch Employees"

Amend the resolve in section 5 in the last line (page 2, line 12 in L.D.) by striking out the following: "Legislature." and inserting the following: 'Legislature; and be it further'

Amend the resolve by adding after section 5 the following:

'Sec. 6. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Administration - Human Resources 0038**

Initiative: Provides funds for one limited-period Planning and Research Associate II position through fiscal year 2016-17, one Field Investigator position, one limited-period Staff Development Specialist position through fiscal year 2016-17, one Staff Development Coordinator position, one limited-period Staff Development Specialist IV position through fiscal year 2016-17 and 3 Staff Development Specialist IV positions and related All Other costs.

GENERAL FUND	2015-16	2016-17
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$455,483	\$620,873
All Other	\$39,824	\$39,824
GENERAL FUND TOTAL	<u>\$495,307</u>	<u>\$660,697</u>

COMMITTEE AMENDMENT

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SUMMARY

This amendment is the majority report of the committee. It adds an appropriations and allocations section to the resolve.

FISCAL NOTE REQUIRED

(See attached)



127th MAINE LEGISLATURE

LD 6

LR 323(02)

Resolve, To Implement Recommendations of the Government Oversight Committee To Strengthen the Ethics Practices and Procedures for Executive Branch Employees

Fiscal Note for Bill as Amended by Committee Amendment "A" (H-52)

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$495,307	\$660,697	\$413,485	\$425,143
Appropriations/Allocations				
General Fund	\$495,307	\$660,697	\$413,485	\$425,143

Fiscal Detail and Notes

The Department of Administrative and Financial Services has identified the need for additional General Fund appropriations for 5 positions and associated costs to implement recommendations of the Government Oversight Committee related to ethics practices and procedures for executive branch employees. The bill includes appropriations of \$495,307 in fiscal year 2015-16 and \$660,697 in fiscal year 2016-17.

Any additional costs to the Commission on Governmental Ethics and Election practices are expected to be minor and can be absorbed within existing budgeted resources.