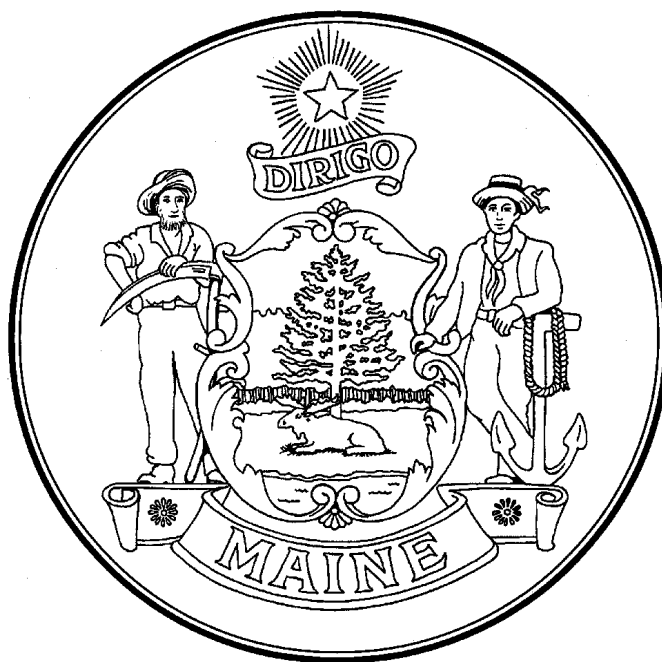


MAINE STATE LEGISLATURE

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**DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES
78 STATE HOUSE STATION
AUGUSTA, ME 04333-0078**

PHONE: 207-624-7800

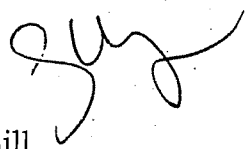
FAX: 207-624-7804

TDD: 207-287-4537

MEMORANDUM

DATE: March 19, 2007

TO: Senator Margaret Rotundo, Chair
Representative Jeremy Fischer, Chair
Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM: Rebecca M. Wyke, Commissioner
Department of Administrative and Financial Services 

SUBJECT: Changes to LD 499, the 2008-2009 Biennial Budget Bill

Enclosed are changes which are recommended for inclusion in LD 499, the 2008-2009 Biennial Budget bill.

If you have any questions or need additional information, please do not hesitate to contact me or the Bureau of the Budget.

Enclosure

cc: Legislative Leadership
Grant Pennoyer

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

	2007-08	2008-09
Initiative: Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.		

FINANCIAL AND PERSONNEL SERVICES FUND

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	125,292	132,335
Total	125,292	132,335

2007-08 2008-09

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

FINANCIAL AND PERSONNEL SERVICES FUND

Positions - LEGISLATIVE COUNT	26,000	26,000
Personal Services	1,673,318	1,709,927
All Other	136,942	136,942
Total	1,810,260	1,846,869

Please AMEND Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

Please delete the following from page 22, rows 21 through 28, as follows:

INFORMATION SERVICES 0155

2007-08

2008-09

Initiative: Provides funding for various capital equipment purchases for the central administration of the Office of Information Technology.

OFFICE OF INFORMATION SERVICES FUND

Capital Expenditures

12,659,337

8,628,114

Total

12,659,337

8,628,114

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

MAINE ASTHMA AND LUNG DISEASE RESEARCH FUND Z026

2007-08

2008-09

Initiative: An allocation for this program is not required.

OTHER SPECIAL REVENUE FUNDS

All Other

(14,648)

(14,648)

Total

(14,648)

(14,648)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718

2007-08

2008-09

Initiative: Allocates funds to cover the administrative costs associated with the Employee Suggestion System in accordance with Maine Revised Statutes, Title 5, §651 sub-§10.

OTHER SPECIAL REVENUE FUNDS

All Other

5,000

5,000

Total

5,000

5,000

Please AMEND Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

lease amend page 27, rows 7 through 16, as follows:

CURRENT

PURCHASES - DIVISION OF 0007

2007-08

2008-09

Initiative: Provides for the reorganization of the Bureau of Purchases. Eliminates one Procurement Contract Manager position and 2 Procurement Contract Specialist positions and provides for the range change for 2 Senior Procurement Contract Specialist positions from range 21 to 23. Establishes 2 Buyer I positions.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(77,685)

(76,711)

Total

(77,685)

(76,711)

REVISED

PURCHASES - DIVISION OF 0007

2007-08

2008-09

Initiative: Provides for the reorganization of the Bureau of Purchases. Eliminates one Procurement Contract Manager position and 2 Procurement Contract Specialist positions and provides for the range change for 2 Senior Procurement Contract Specialist positions from range 21 to 23. Establishes one Buyer II position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-2.000

-2.000

Personal Services

(120,326)

(121,163)

Total

(120,326)

(121,163)

Please AMEND Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

Please delete the following from page 29, rows 8 through 26, as follows:

REVENUE SERVICES - BUREAU OF 0002

2007-08

2008-09

Initiative: Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,000 will be generated each year.

GENERAL FUND

All Other

57,638

59,368

Total

57,638

59,368

2007-08

2008-09

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$479,688 annually.

GENERAL FUND

All Other

80,162

84,792

Total

80,162

84,792

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

REVENUE SERVICES - BUREAU OF 0002

2007-08

2008-09

Initiative: Provides one time funding to cover the costs of programming, printing and postage associated with the proposed legislation that increases the tax on cigarettes and other tobacco products.

GENERAL FUND

All Other

58,000

Total 58,000

0

2007-08

2008-09

Initiative: Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,250 will be generated each year.

GENERAL FUND

All Other

57,638

59,368

Total 57,638

59,368

2007-08

2008-09

Initiative: Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.

GENERAL FUND

All Other

80,162

84,792

Total 80,162

84,792

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

STATE CONTROLLER - OFFICE OF THE 0056

2007-08

2008-09

Initiative: Provides for the reorganization of one Personnel Authorization Assistant position to one Personnel Assistant position resulting from the consolidation of the Personnel Authorization unit originally under the Bureau of Human Resources with the Payroll Division within the Office of the State Controller. This position now has expanded duties involving payroll processing. The funding for this position reclassification is from the deappropriation of funds for general operating expenditures in the All Other line category.

GENERAL FUND

Personal Services

3,652

3,685

All Other

(3,652)

(3,685)

Total

0

0

Please AMEND Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

lease amend page 36, rows 19 through 30, and page 37, rows 1 through 4, as follows:

CURRENT

STATEWIDE RADIO NETWORK SYSTEM 0112

2007-08

2008-09

Initiative: Allocates funds to pay the debt service costs for the Statewide Radio and Network System. The funding source for this allocation is a contribution from the General Fund.

STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND

All Other

59,960

1,771,213

Total

59,960

1,771,213

REVISED

STATEWIDE RADIO NETWORK SYSTEM 0112

2007-08

2008-09

Initiative: Allocation in the Statewide Radio and Network System Reserve Fund is not required.

STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND

All Other

(1,652,040)

(1,652,040)

Total

(1,652,040)

(1,652,040)

CURRENT

STATEWIDE RADIO NETWORK SYSTEM 0112

2007-08

2008-09

Initiative: Provides funding for debt service for approved development projects.

GENERAL FUND

All Other

1,712,000

3,423,253

Total

1,712,000

3,423,253

REVISED

STATEWIDE RADIO NETWORK SYSTEM 0112

2007-08

2008-09

Initiative: Provides funding for debt service for approved development projects.

GENERAL FUND

All Other

1,652,727

3,423,253

Total

1,652,727

3,423,253

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Agriculture, Food and Rural Resources, Department of

CERTIFIED SEED FUND 0787

Initiative: Continues funding for one Planning and Research Associate I position authorized in Public Law 2005, chapter 386 and related All Other in the Food Assistance program and eliminates one Certified Seed Specialist position in the Certified Seed Fund program.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

Personal Services

	2007-08	2008-09
	-1,000	-1,000
	(51,992)	(54,669)
Total	(51,992)	(54,669)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Agriculture, Food and Rural Resources, Department of

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833

2007-08

2008-09

Initiative: Provides funding to increase the hours of one Planning and Research Associate II position to full-time and change funding from 100% in the Division of Market and Production Development program General Fund to 50% in the Division of Market and Production Development program General Fund and 50% in the Division of Quality Assurance and Regulation program Federal Expenditures Fund and eliminates one part-time Produce Inspector I position in the Division of Quality Assurance and Regulation program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

0.500

0.500

Total

0.500

0.500

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Agriculture, Food and Rural Resources, Department of

DIVISION OF QUALITY ASSURANCE AND REGULATION 0393

	2007-08	2008-09
Initiative: Provides funding to increase the hours of one Planning and Research Associate II position to full-time and change funding from 100% in the Division of Market and Production Development program General Fund to 50% in the Division of Market and Production Development program General Fund and 50% in the Division of Quality Assurance and Regulation program Federal Expenditures Fund and eliminates one part-time Produce Inspector I position in the Division of Quality Assurance and Regulation program.		
FEDERAL EXPENDITURES FUND		
Positions - FTE COUNT	-0.769	-0.769
Personal Services	(4,271)	(4,239)
Total	(4,271)	(4,239)

Please AMEND Part A, Section 1 of LD 499 as follows:

Agriculture, Food and Rural Resources, Department of

Please amend page 54, rows 1 through 8, as follows:

CURRENT

FOOD ASSISTANCE PROGRAM 0816

2007-08

2008-09

Initiative: Continues funding for one limited-period Planning and Research Associate I position and related All Other authorized in Public Law 2005, chapter 385. This position will end June 13, 2009.

FEDERAL EXPENDITURES FUND

Personal Services

58,012

61,070

All Other

3,489

3,683

Total

61,501

64,753

REVISED

FOOD ASSISTANCE PROGRAM 0816

2007-08

2008-09

Initiative: Continues funding for one Planning and Research Associate I position authorized in Public Law 2005, chapter 386 and related All Other in the Food Assistance program and eliminates one Certified Seed Specialist position in the Certified Seed Fund program.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

58,012

61,070

All Other

3,489

3,683

Total

61,501

64,753

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Attorney General, Department of the

ADMINISTRATION - ATTORNEY GENERAL 0310

	2007-08	2008-09
Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.		
FEDERAL EXPENDITURES FUND		
All Other	(32,800)	(40,300)
Total	(32,800)	(40,300)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Attorney General, Department of the

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

2007-08

2008-09

Initiative: Provides one-time funding to contract for part-time forensic pathologist services in the Chief Medical Examiner program. The Fair Drug Pricing Contingent Account has \$104,317 available funds from unencumbered balance forward to offset this request.

GENERAL FUND

All Other

52,000

52,000

Total

52,000

52,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Attorney General, Department of the

VICTIMS' COMPENSATION BOARD 0711

2007-08

2008-09

Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

OTHER SPECIAL REVENUE FUNDS

All Other

36,300

43,800

Total

36,300

43,800

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Audit, Department of

AUDIT - DEPARTMENTAL BUREAU 0067

2007-08

2008-09

Initiative: Provides funding for the reorganization of 3 Auditor I positions to 3 Staff Auditor I positions, 8 Auditor II positions to 8 Staff Auditor II positions and 8 Auditor III positions to 8 Senior Auditor positions within the Audit - Departmental Bureau program.

GENERAL FUND

Personal Services

2,799

9,172

All Other

(2,799)

(9,172)

Total

0

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

45,762

47,791

Total

45,762

47,791

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Baxter State Park Authority

BAXTER STATE PARK AUTHORITY 0253

2007-08

2008-09

Initiative: Provides funding for the reorganization of 7 seasonal Baxter Park Campground Attendant positions to 7 seasonal Baxter Park Campground Ranger positions.

OTHER SPECIAL REVENUE FUNDS

Personal Services

5,291

6,111

Total

5,291

6,111

2007-08

2008-09

Initiative: Establishes one seasonal Baxter State Park Campground Ranger position.

OTHER SPECIAL REVENUE FUNDS

Positions - FTE COUNT

Personal Services

0.538

0.538

24,811

26,076

Total

24,811

26,076

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734

2007-08

2008-09

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

GENERAL FUND

Personal Services

(84,045)

(86,079)

All Other

84,045

86,079

Total

0

0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733

Initiative: Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center's two admission units as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request. This initiative will be self-funded by a reduction in the All Other line category.

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	35,203	35,533
	(35,203)	(35,533)
Total	0	0

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	(71,403)	(74,254)
	71,403	74,254
Total	0	0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

DOROTHEA DIX PSYCHIATRIC CENTER 0120

2007-08

2008-09

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

-4,000

-4,000

Personal Services

(144,961)

(148,537)

All Other

144,961

148,537

Total

0

0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

MEDICAID SERVICES - MENTAL RETARDATION 0705

2007-08

2008-09

Initiative: Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

9,473,735

11,705,397

Total

9,473,735

11,705,397

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - CHILDREN 0136

	2007-08	2008-09
Initiative: Eliminates one Mental Health Program Coordinator position. Savings from this elimination will be used to offset the cost of reallocating positions funded by the Federal Block Grant Fund to the General Fund.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(63,750)	(67,291)
Total	(63,750)	(67,291)

	2007-08	2008-09
Initiative: Eliminates one Mental Health/Mental Retardation Caseworker position. Savings resulting from the elimination of this position will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(61,687)	(64,799)
Total	(61,687)	(64,799)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 270, rows 5 through 13, as follows:

CURRENT

MENTAL HEALTH SERVICES - COMMUNITY 0121

2007-08

2008-09

Initiative: Establishes 3 Employment and Training Specialist I positions for workforce development for persons with mental illness.

GENERAL FUND

Positions - LEGISLATIVE COUNT

3,000

Personal Services

167,244

All Other

27,756

Total

0

195,000

REVISED

MENTAL HEALTH SERVICES - COMMUNITY 0121

2007-08

2008-09

Initiative: Provides funding to contract for 3 Employment and Training Specialist positions for workforce development for persons with mental illness.

GENERAL FUND

All Other

195,000

Total

0

195,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - COMMUNITY 0121

2007-08

2008-09

Initiative: Transfers 3 Advocate positions from the Office of Management and Budget program to the Mental Retardation Services - Community program and transfers All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Health Services - Community program.

GENERAL FUND

All Other

120,000

120,000

Total

120,000

120,000

2007-08

2008-09

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(42,410)

(42,850)

All Other

42,410

42,850

Total

0

0

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 275, rows 1 through 9, as follows:

CURRENT

MENTAL RETARDATION SERVICES - COMMUNITY 0122

	2007-08	2008-09
Initiative: Transfers 3 Advocate positions and All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Retardation Services - Community program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	189,198	194,916
All Other	120,000	120,000
Total	309,198	314,916

REVISED

MENTAL RETARDATION SERVICES - COMMUNITY 0122

	2007-08	2008-09
Initiative: Transfers 3 Advocate positions from the Office of Management and Budget program to the Mental Retardation Services - Community program and transfers All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Health Services - Community program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	189,198	194,916
Total	189,198	194,916

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION SERVICES - COMMUNITY 0122

2007-08

2008-09

Initiative: Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND

All Other

(818,566)

(818,566)

Total

(818,566)

(818,566)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

Please amend page 276, rows 23 through 30, as follows:

CURRENT

MENTAL RETARDATION WAIVER-MAINECARE 0987

2007-08

2008-09

Initiative: Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

20,004,281

43,196,638

Total

20,004,281

43,196,638

REVISED

MENTAL RETARDATION WAIVER-MAINECARE 0987

2007-08

2008-09

Initiative: Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND

All Other

20,004,281

20,004,281

Total

20,004,281

20,004,281

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF MANAGEMENT AND BUDGET 0164

2007-08

2008-09

Initiative: Transfers funding for forensic evaluations to the Office of Management and Budget program in the former Department of Human Services.

GENERAL FUND

All Other

(50,000)

(50,000)

Total

(50,000)

(50,000)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

Please delete the following from page 284, rows 7 through 12, as follows:

OFFICE OF SUBSTANCE ABUSE 0679

2007-08

2008-09

Initiative: Provides funding for medication assisted treatment for prescription abusers.

GENERAL FUND

All Other

100,000

500,000

Total

100,000

500,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF SUBSTANCE ABUSE 0679

2007-08

2008-09

Initiative: Provides funding for medication assisted treatment for drug abusers.

GENERAL FUND

All Other

100,000

500,000

Total

100,000

500,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

RIVERVIEW PSYCHIATRIC CENTER 0105

	2007-08	2008-09
Initiative: Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center's two admission units as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request. This initiative will be self-funded by a reduction in the All Other line category:		

OTHER SPECIAL REVENUE FUNDS

Personal Services	60,759	61,324
All Other	(60,759)	(61,324)
Total	0	0

2007-08	2008-09
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Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(123,148)	(128,136)
All Other	123,148	128,136
Total	0	0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

ADMINISTRATIVE SERVICES - CONSERVATION 0222

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

17,138

17,138

Total

17,138

17,138

OTHER SPECIAL REVENUE FUNDS

All Other

(2,488)

(2,488)

Total

(2,488)

(2,488)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

BOATING FACILITIES FUND 0226

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

1,300

1,300

Total

1,300

1,300

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

DIVISION OF FOREST PROTECTION 0232

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

(4,374)

(4,374)

Total

(4,374)

(4,374)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

FOREST HEALTH AND MONITORING 0233

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

700

700

Total

700

700

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

2,929

2,929

Total

2,929

2,929

FEDERAL EXPENDITURES FUND

All Other

(976)

(976)

Total

(976)

(976)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

LAND MANAGEMENT & PLANNING 0239

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

1,704

1,704

Total

1,704

1,704

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

LAND USE REGULATION COMMISSION 0236

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

(14,674)

(14,674)

Total

(14,674)

(14,674)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

MAINE STATE PARKS DEVELOPMENT FUND 0342

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

(1,780)

(1,780)

Total

(1,780)

(1,780)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

MAINE STATE PARKS PROGRAM 0746

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

(293)

(293)

Total

(293)

(293)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

MINING OPERATIONS 0230

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

(1,306)

(1,306)

Total

(1,306)

(1,306)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

OTHER SPECIAL REVENUE FUNDS

All Other

4,698

4,698

Total

4,698

4,698

Please AMEND Part A, Section 1 of LD 499 as follows:

Conservation, Department of

Please delete the following from page 129, rows 3 through 8, as follows:

PARKS - GENERAL OPERATIONS 0221

2007-08

2008-09

Initiative: Provides funding for the administration of the park's reservation system.

OTHER SPECIAL REVENUE FUNDS

All Other

122,492

129,759

Total

122,492

129,759

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

PARKS - GENERAL OPERATIONS 0221

2007-08

2008-09

Initiative: Provides funding for the administration of the park's reservation system. This initiative will allow for the proper accounting of provider internet reservation services and will result in a reduction to General Fund undedicated revenue of \$122,492 in fiscal year 2007-08 and of \$129,759 in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS

All Other

122,492

129,759

Total

122,492

129,759

2007-08

2008-09

Initiative: Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

GENERAL FUND

All Other

(1,719)

(1,719)

Total

(1,719)

(1,719)

FEDERAL EXPENDITURES FUND

All Other

(859)

(859)

Total

(859)

(859)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

ADMINISTRATION - CORRECTIONS 0141

Initiative: Transfers one Contract Grant Specialist position from the Department of Corrections Administration program Block Grant Fund to the Juvenile Community Corrections program General Fund and reorganizes it to a Corrections Unit Manager position and transfers All Other to Personal Services to fund the position.

FEDERAL BLOCK GRANT FUND

Positions - LEGISLATIVE COUNT

Personal Services

	2007-08	2008-09
	-1,000	-1,000
	(61,766)	(64,879)
Total	(61,766)	(64,879)
	2007-08	2008-09

Initiative: Reduces funding in the Department of Corrections Administration program Block Grant Fund to reflect the actual award amount.

FEDERAL BLOCK GRANT FUND

All Other

	(1,392,691)	(1,392,691)
Total	(1,392,691)	(1,392,691)
	2007-08	2008-09

Initiative: Establishes 2 Office Specialist I positions to support the inmate telephone system and provides funding for related All Other expenses.

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2,000	2,000
	107,752	114,336
	16,810	16,810
Total	124,562	131,146

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

CHARLESTON CORRECTIONAL FACILITY 0400

Initiative: Transfers one Correctional Officer position from the Charleston Correctional Facility program to the Mountain View Youth Development Center program within the same fund.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2007-08	2008-09
	-1,000	-1,000
	(68,398)	(69,820)
	(8,690)	(7,772)
Total	(77,088)	(77,592)
	2007-08	2008-09

Initiative: Transfers one Juvenile Program Worker position from the Mountain View Youth Development Center program to the Charleston Correctional Facility program within the same fund.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	1,000	1,000
	69,950	72,877
	8,500	8,500
Total	78,450	81,377

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888

2007-08

2008-09

Initiative: Provides funding for the Cost of Living Adjustment to County Jail Prisoner Support and Community Corrections Fund.

GENERAL FUND

All Other

164,319

169,249

Total

164,319

169,249

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

JUVENILE COMMUNITY CORRECTIONS 0892

Initiative: Transfers one Contract Grant Specialist position from the Department of Corrections Administration program Block Grant Fund to the Juvenile Community Corrections program General Fund and reorganizes it to a Corrections Unit Manager position and transfers All Other to Personal Services to fund the position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2007-08	2008-09
	1,000	1,000
	73,938	78,153
	(73,938)	(78,153)
Total	0	0

Initiative: Transfers one Teacher position from the Long Creek Youth Development Center program Federal Expenditures Fund to the Juvenile Community Corrections program General Fund and reorganizes it to a Corrections Unit Manager position and transfers All Other to Personal Services to fund the position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2007-08	2008-09
	1,000	1,000
	74,848	79,128
	(74,848)	(79,128)
Total	0	0

Initiative: Provides funding in the Juvenile Community Corrections program Other Special Revenue Fund for targeted case management.

OTHER SPECIAL REVENUE FUNDS

All Other

	2007-08	2008-09
	167,954	167,954
Total	167,954	167,954

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

LONG CREEK YOUTH DEVELOPMENT CENTER 0163

2007-08

2008-09

Initiative: Transfers one Teacher position from the Long Creek Youth Development Center program Federal Expenditures Fund to the Juvenile Community Corrections program General Fund and reorganizes it to a Corrections Unit Manager position and transfers All Other to Personal Services to fund the position.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(76,690)

(80,237)

Total

(76,690)

(80,237)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Corrections, Department of

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857

2007-08

2008-09

Initiative: Transfers one Correctional Officer position from the Charleston Correctional Facility program to the Mountain View Youth Development Center program within the same fund.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

68,398

69,820

All Other

8,690

7,772

Total

77,088

77,592

2007-08

2008-09

Initiative: Transfers one Juvenile Program Worker position from the Mountain View Youth Development Center program to the Charleston Correctional Facility program within the same fund.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(69,950)

(72,877)

All Other

(8,500)

(8,500)

Total

(78,450)

(81,377)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Dirigo Health

DIRIGO HEALTH FUND 0988

2007-08

2008-09

Initiative: Reduces funding to reflect projected expenditures.

DIRIGO HEALTH FUND

All Other

(33,128,628)

(22,284,471)

Total

(33,128,628)

(22,284,471)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

EDUCATIONAL RESTRUCTURING AND IMPROVEMENTS 0737

2007-08

2008-09

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the Certification office.

GENERAL FUND

All Other

(20,000)

(20,000)

Total

(20,000)

(20,000)

2007-08

2008-09

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.

GENERAL FUND

All Other

(18,526)

(18,526)

Total

(18,526)

(18,526)

Please AMEND Part A, Section 1 of LD 499 as follows:

Education, Department of

Please delete the following from page 197, rows 16 through 29, as follows:

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2007-08

2008-09

Initiative: Reduces funding for General Purpose Aid for Local Schools from the savings to school administrative units as a result of increases to the student-to-teacher ratios.

GENERAL FUND

All Other

(12,500,000)

(12,500,000)

Total

(12,500,000)

(12,500,000)

2007-08

2008-09

Initiative: Provides funding for the expansion of the Maine Learning Technology Initiative program to the high school level.

GENERAL FUND

All Other

6,500,000

6,500,000

Total

6,500,000

6,500,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

2007-08

2008-09

Initiative: Reduces funding in the adjustments and miscellaneous costs of funding public education from kindergarten to grade 12.

GENERAL FUND

All Other

(1,500,000)

(1,500,000)

Total

(1,500,000)

(1,500,000)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

LEARNING SYSTEMS 0839

	2007-08	2008-09
Initiative: Adjusts the allocation of funds between All Other and Capital to reflect the appropriate line category.		
FEDERAL EXPENDITURES FUND		
All Other	914,854	914,854
Capital Expenditures	(914,854)	(914,854)
Total	0	0

	2007-08	2008-09
Initiative: Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(52,243)	(55,351)
Total	(52,243)	(55,351)

Please AMEND Part A, Section 1 of LD 499 as follows:

Education, Department of

Please delete the following from page 212, rows 10 through 18, as follows:

POSTSECONDARY ADVANCED LEARNING Z050

Initiative: Provides funding for the Postsecondary Advanced Learning Program to provide tuition for eligible secondary students to gain a pre-college experience and support during their years in college at the University of Maine System, the Community College System and the Maine Maritime Academy.

GENERAL FUND

All Other

	2007-08	2008-09
	3,500,000	3,500,000
Total	3,500,000	3,500,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

PROFESSIONAL DEVELOPMENT 0859

2007-08

2008-09

Initiative: Transfers funding from the Professional Development program to the Regional Support Services program, a non-lapsing account, to assist in the implementation of the regional learning communities.

GENERAL FUND

All Other

(1,776,092)

(1,776,092)

Total

(1,776,092)

(1,776,092)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

REGIONAL SERVICES 0840

2007-08

2008-09

Initiative: Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(72,689)

(76,616)

Total

(72,689)

(76,616)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

REGIONAL SUPPORT SERVICES Z051

2007-08

2008-09

Initiative: Transfers funding from the Professional Development program to the Regional Support Services program, a non-lapsing account, to assist in the implementation of the regional learning communities.

GENERAL FUND

All Other

1,776,092

1,776,092

Total

1,776,092

1,776,092

Please AMEND Part A, Section 1 of LD 499 as follows:

Education, Department of

Please delete the following from page 219, rows 21 through 28, as follows:

SUPPORT SYSTEMS 0837

2007-08

2008-09

Initiative: Provides additional funding for the Postsecondary Enrollment eligibility fund that pays for the courses taken at eligible public Maine post secondary institutions by eligible secondary students.

GENERAL FUND

All Other

1,000,000

1,000,000

Total

1,000,000

1,000,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Education, Department of

SUPPORT SYSTEMS 0837

2007-08

2008-09

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the Certification office.

GENERAL FUND

All Other

20,000

20,000

Total

20,000

20,000

2007-08

2008-09

Initiative: Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.

GENERAL FUND

All Other

18,526

18,526

Total

18,526

18,526

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Executive Department

ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165

2007-08

2008-09

Initiative: Provides funding for a grant from the National Governor's Association Center for Best Practices to develop and implement a pilot worksite wellness program.

OTHER SPECIAL REVENUE FUNDS

Personal Services

1,353

All Other

14,368

500

Total

15,721

500

2007-08

2008-09

Initiative: Continues 2 limited-period Governor's Special Assistant positions that were authorized in Public Law 2005, chapter 519 to June 13, 2009 to help those affected communities with the economic adjustment associated with base closures in Maine.

FEDERAL EXPENDITURES FUND

Personal Services

218,972

222,482

All Other

111,585

111,585

Total

330,557

334,067

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Human Rights Commission, Maine

HUMAN RIGHTS COMMISSION - REGULATION 0150

2007-08

2008-09

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding initially approved in 2007 Public Law chapter 1.

GENERAL FUND

Personal Services

3,942

3,978

Total

3,942

3,978

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ABSTINENCE EDUCATION 0884

2007-08

2008-09

Initiative: Eliminates funding for this program.

FEDERAL BLOCK GRANT FUND

All Other

(191,394)

(191,394)

Total

(191,394)

(191,394)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ADDITIONAL SUPPORT FOR PERSONS IN RETRAINING AND EMPLOYMENT 0146

Initiative: Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

	2007-08	2008-09
	-1,000	-1,000
	(68,928)	(72,982)
Total	(68,928)	(72,982)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 307, rows 7 through 30, and page 308, rows 1 through 5, as follows:

CURRENT

BUREAU OF MEDICAL SERVICES 0129

	2007-08	2008-09
Initiative: Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 7 Office Associate II positions, 4 Comprehensive Health Planner II positions, 8 Health Services Consultant positions, one Health Services Supervisor position, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.		
GENERAL FUND		
Personal Services	(48,286)	(50,686)
Total	<u>(48,286)</u>	<u>(50,686)</u>
FEDERAL EXPENDITURES FUND		
Personal Services	13,178	13,873
All Other	1,943	2,040
Total	<u>15,121</u>	<u>15,913</u>
OTHER SPECIAL REVENUE FUNDS		
Personal Services	(23,134)	(23,457)
Total	<u>(23,134)</u>	<u>(23,457)</u>
FEDERAL BLOCK GRANT FUND		
Personal Services	58,242	60,270
All Other	2,344	2,425
Total	<u>60,586</u>	<u>62,695</u>

REVISED

BUREAU OF MEDICAL SERVICES 0129

2007-08

2008-09

Initiative: Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 11 Office Associate II positions, 3 Comprehensive Health Planner II positions, one Comprehensive Health Planner I position, 9 Health Services Consultant positions, 2 Health Services Supervisor positions, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.

GENERAL FUND

Personal Services

(48,286)

(50,686)

Total

(48,286)

(50,686)

FEDERAL EXPENDITURES FUND

Personal Services

34,454

36,438

All Other

1,943

2,040

Total

36,397

38,478

OTHER SPECIAL REVENUE FUNDS

Personal Services

(23,134)

(23,457)

Total

(23,134)

(23,457)

FEDERAL BLOCK GRANT FUND

Personal Services

58,242

60,270

All Other

2,344

2,425

Total

60,586

62,695

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

CHILD CARE SERVICES 0563

2007-08

2008-09

Initiative: Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND

All Other

	(13,571,899)	(13,583,560)
Total	(13,571,899)	(13,583,560)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

DIVISION OF PURCHASED SERVICES Z035

	2007-08	2008-09
Initiative: Reallocates the cost of one Planning and Research Associate I position from 100% Federal Block Grant Fund to 63.71%/36.29% Federal Block Grant Fund. The cost of this transfer will be offset by the elimination of an Office Assistant II position in the Office of Management and Budget Operations - Regional program and a Mental Health Program Coordinator position in the Mental Health Services - Children program. Federal Block Grant Fund Personal Services line category savings will be transferred to the All Other line category.		
GENERAL FUND		
Personal Services	39,130	39,762
Total	39,130	39,762
FEDERAL BLOCK GRANT FUND		
Personal Services	(39,130)	(39,762)
All Other	39,130	39,762
Total	0	0

	2007-08	2008-09
Initiative: Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(66,075)	(69,863)
Total	(66,075)	(69,863)

• •

Please delete the following from page 341, rows 5 through 12, as follows:

	2007-08	2008-09
--	---------	---------

2008-09

GENERAL FUND

(600,000)

(600,000)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

HEALTH - BUREAU OF 0143

2007-08

2008-09

Initiative: Provides funding to create supply stockpiles in the event of pandemic influenza.

OTHER SPECIAL REVENUE FUNDS

All Other

338,000

338,000

Total

338,000

338,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

HUMAN LEUKOCYTE ANTIGEN SCREENING FUND 0076

2007-08

2008-09

Initiative: Reduces funding to reflect projected available resources.

OTHER SPECIAL REVENUE FUNDS

All Other

(44,521)

(44,521)

Total

(44,521)

(44,521)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

LOW-COST DRUGS TO MAINE'S ELDERLY 0202

	2007-08	2008-09
Initiative: Continues 5 limited-period Office Associate II positions and one limited-period Family Independence Unit Supervisor position, originally established by financial order, in order to provide assistance with questions about pharmacy issues to MaineCare and Drugs for the Elderly and Disabled members. These positions will end on June 6, 2009.		
GENERAL FUND		
Personal Services	294,327	308,980
All Other	(294,327)	(308,980)
Total	0	0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

MAINE SMALL BUSINESS HEALTH COVERAGE 0973

2007-08

2008-09

Initiative: Eliminates funding for this program.

OTHER SPECIAL REVENUE FUNDS

All Other

(546)

(546)

Total

(546)

(546)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 361, rows 5 through 12, as follows:

CURRENT

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2007-08

2008-09

Initiative: Provides funding to account for increases in MaineCare. Corresponding state funding increases are reflected in the Mental Health Services - Medicaid, Mental Health Services - Child Medicaid and Mental Retardation Waiver - MaineCare programs.

FEDERAL EXPENDITURES FUND

All Other

68,136,020

139,542,927

Total

68,136,020

139,542,927

REVISED

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2007-08

2008-09

Initiative: Provides funding to account for increases in MaineCare. Corresponding state funding increases are reflected in the Mental Health Services - Medicaid, Mental Health Services - Child Medicaid, Medicaid Match - Mental Retardation and Mental Retardation Waiver - MaineCare programs.

FEDERAL EXPENDITURES FUND

All Other

84,476,277

119,721,738

Total

84,476,277

119,721,738

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2007-08

2008-09

Initiative: Reduces funding in the Dirigo Health Fund program to reflect actual expenditures.

OTHER SPECIAL REVENUE FUNDS

All Other

	(25,602,081)	(25,602,081)
Total	(25,602,081)	(25,602,081)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

MULTICULTURAL SERVICES, RATE SETTING & QUALITY IMPROVEMENT Z034

Initiative: Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

	2007-08	2008-09
	-1,000	-1,000
	(41,766)	(44,142)
Total	(41,766)	(44,142)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

Please delete the following from page 376, rows 13 through 20, as follows:

OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE Z020

2007-08

2008-09

Initiative: Transfers funding from the Food Stamps Administration program to the Office of Integrated Access and Support - Central Office program as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request.

GENERAL FUND

All Other

600,000

600,000

Total

600,000

600,000

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

Please amend page 378, rows 1 through 28, and page 379, rows 1 through 18, as follows:

CURRENT

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	31,000	31,000
Personal Services	1,547,043	1,592,092
All Other	166,253	166,253
Total	1,713,296	1,758,345
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	62,000	62,000
Personal Services	4,346,851	4,485,900
All Other	602,086	607,683
Total	4,948,937	5,093,583
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	384,414	400,059
All Other	96,719	97,349
Total	481,133	497,408
FEDERAL BLOCK GRANT FUND		
Positions - LEGISLATIVE COUNT	11,000	11,000
Personal Services	661,479	678,402
All Other	69,441	70,122
Total	730,920	748,524

REVISED

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT	34,000	34,000
Personal Services	1,768,206	1,819,575
All Other	166,253	166,253
Total	1,934,459	1,985,828
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	62,000	62,000
Personal Services	4,346,851	4,485,900
All Other	602,086	607,683
Total	4,948,937	5,093,583
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	163,251	172,576
All Other	96,719	97,349
Total	259,970	269,925
FEDERAL BLOCK GRANT FUND		
Positions - LEGISLATIVE COUNT	11,000	11,000
Personal Services	661,479	678,402
All Other	69,441	70,122
Total	730,920	748,524

CURRENT

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
Initiative: Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 7 Office Associate II positions, 4 Comprehensive Health Planner II positions, 8 Health Services Consultant positions, one Health Services Supervisor position, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.		
GENERAL FUND		
Personal Services	117,095	119,899
Total	117,095	119,899
FEDERAL EXPENDITURES FUND		
Personal Services	(117,095)	(119,899)
Total	(117,095)	(119,899)

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

2007-08

2008-09

Initiative: Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 11 Office Associate II positions, 3 Comprehensive Health Planner II positions, one Comprehensive Health Planner I position, 9 Health Services Consultant positions, 2 Health Services Supervisor positions, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.

GENERAL FUND

Personal Services

255,189

262,367

Total

255,189

262,367

FEDERAL EXPENDITURES FUND

Personal Services

(276,465)

(284,932)

Total

(276,465)

(284,932)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

OFFICE OF MANAGEMENT AND BUDGET 0142

2007-08

2008-09

Initiative: Transfers funding for forensic evaluations to the Office of Management and Budget program in the former Department of Human Services.

GENERAL FUND

All Other

50,000

50,000

Total

50,000

50,000

2007-08

2008-09

Initiative: Establishes 3 Public Service Coordinator I positions within the Office of Management and Budget program. The financial structure of the Department of Health and Human Services has been reorganized to include a Division of Program and Fiscal Coordination and Purchased Services. The positions transferred will assist the director of that division and the Deputy Commissioner of Finance with fiscal analysis and special projects that will strengthen the link between services and finances.

GENERAL FUND

Positions - LEGISLATIVE COUNT

3,000

3,000

Personal Services

240,123

254,481

Total

240,123

254,481

2007-08

2008-09

Initiative: Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-12,000

-12,000

Personal Services

(768,697)

(783,794)

All Other

768,697

783,794

Total

0

0

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-6,000

-6,000

Personal Services

(445,440)

(453,219)

All Other

445,440

453,219

Total

0

0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

OMB OPERATIONS-REGIONAL 0196

2007-08

2008-09

Initiative: Eliminates one Office Assistant II position. Savings from this elimination will be used to offset the cost of reallocating positions funded by the Federal Block Grant Fund to the General Fund.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(45,958)

(48,735)

Total

(45,958)

(48,735)

[illegible]

姓名	张 强	学 号	10101010101
系 别	机械工程系	班 级	机械1001班
指导教师	李 明	职称	副教授

PURCHASED SOCIAL SERVICES 0228

2008-09

- **Initiative:** Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND

All Other

(7,373,828)

(7,373,828)

2008-09

Initiative: Transfers one Social Services Program Specialist II position from the Federal Block Grant Fund to the General Fund within the same program. The cost of this transfer will be offset by the elimination of an Office Assistant II position in the Office of Management and Budget Operations - Regional program and a Mental Health Program Coordinator position in the Mental Health Services - Children program. Federal Block Grant Fund Personal Services line category savings will be transferred to the All Other line category.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

1.000

75,862

75,862

FEDERAL BLOCK GRANT FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

-1.000

(75,862)

75,862

0

0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Please ADD the following as follows:

Health and Human Services, Department of (Formerly DHS)

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131

2007-08

2008-09

Initiative: Reduces funding that is no longer required to meet program obligations.

GENERAL FUND

All Other

(1,000,000)

(1,000,000)

Total

(1,000,000)

(1,000,000)

Please AMEND Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

Health and Human Services

Please amend page 401, rows 20 through 26, as follows:

CURRENT

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138

2007-08

2008-09

Initiative: Provides funding for an increased maintenance of effort requirement from 75% to 80%.

GENERAL FUND

All Other

1,200,000

1,200,000

Total

1,200,000

1,200,000

REVISED

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138

2007-08

2008-09

Initiative: Provides funding for an increased maintenance of effort requirement from 75% to 80%.

GENERAL FUND

All Other

2,200,000

2,200,000

Total

2,200,000

2,200,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

TRAINING PROGRAMS & EMPLOYEE ASSISTANCE 0493

2007-08

2008-09

Initiative: Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND

All Other

(69,780)

(69,780)

Total

(69,780)

(69,780)

Inland Fisheries and Wildlife, Department of

Inland Fisheries and Wildlife, Department of

ENFORCEMENT OPERATIONS - IF&W 0537**2007-08****2008-09**

Initiative: Transfers one Office Associate II position from 100% General Fund in the Licensing Services - IF&W program to the Enforcement Operations - IF&W program to be split funded 45% General Fund and 55% Federal Expenditures Fund and reorganizes the position to one Game Warden Investigator position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

29,990

31,779

Total

29,990

31,779

2007-08**2008-09**

Initiative: Provides funding for overtime reimbursement in the Enforcement Operations - IF&W, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND

Personal Services

200,000

200,000

Total

200,000

200,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

History / ADD the following to LD 499

Inland Fisheries and Wildlife, Department of

Inland Fisheries

LICENSING SERVICES - IF&W 0531

2007-08

2008-09

Initiative: Transfers one Office Associate II position from 100% General Fund in the Licensing Services - IF&W program to the Enforcement Operations - IF&W program to be split funded 45% General Fund and 55% Federal Expenditures Fund and reorganizes the position to one Game Warden Investigator position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(29,990)

(31,779)

Total

(29,990)

(31,779)

Judicial Department

Island of

Please delete the following from page 444, rows 13 through 21, as follows:

COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063

	2007-08	2008-09
Initiative: Eliminates one Assistant Clerk position due to the change in distribution of funding from tobacco license revenue.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(48,571)	(51,516)
All Other	(327)	(327)
Total	(48,898)	(51,843)

Judicial Department

COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063

Initiative: Transfer one Assistant Clerk position from Other Special Revenue Funds to the General Fund within the same program and reorganizes it to an Accountant position.

GENERAL FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2007-08	2008-09
	1,000	1,000
	68,826	72,429
	(68,826)	(72,429)
Total	0	0

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2007-08	2008-09
	-1,000	-1,000
	(48,571)	(51,516)
	(327)	(327)
Total	(48,898)	(51,843)

Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	71,016	75,300
	(71,016)	(75,300)
Total	0	0

Initiative: Continues one limited-period Project Coordinator position and one limited-period Assistant Clerk position through June 6, 2009. These positions were previously authorized in Public Law 2005, chapter 519.

FEDERAL EXPENDITURES FUND

Personal Services

	2007-08	2008-09
	119,587	126,816
Total	119,587	126,816

Initiative: Establishes one limited-period Domestic Violence Operational Specialist position through June 6, 2009.

FEDERAL EXPENDITURES FUND

Personal Services

	2007-08	2008-09
	63,387	67,170
Total	63,387	67,170

Initiative: Continues one limited-period Project Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.

FEDERAL EXPENDITURES FUND

Personal Services

	2007-08	2008-09
	71,016	75,300
Total	71,016	75,300

2007-08

2008-09

initiative: Establishes a limited-period part-time Administrative Assistant position through June 6, 2009.

FEDERAL EXPENDITURES FUND

Personal Services

	27,057	28,501
Total	27,057	28,501

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Labor, Department of

ADMINISTRATION - LABOR 0030

2007-08

2008-09

Initiative: Transfers 70% of one Employment and Training Specialist IV position from the the Employment Services Activity program to the Administration - Labor program.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

49,615

52,537

Total

49,615

52,537

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Labor, Department of

EMPLOYMENT SERVICES ACTIVITY 0852

2007-08

2008-09

Initiative: Transfers 70% of one Employment and Training Specialist IV position from the the Employment Services Activity program to the Administration - Labor program.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

Personal Services

-1,000

-1,000

(49,615)

(52,537)

Total

(49,615)

(52,537)

Marine Resources, Department of

Please amend page 477, rows 29 through 30, page 478, rows 1 through 4, page 479, rows 13 through 31, and page 480, rows 1 through 5, as follows:

CURRENT

BUREAU OF RESOURCE MANAGEMENT 0027

2007-08

2008-09

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

OTHER SPECIAL REVENUE FUNDS

All Other

7,357

7,623

Total

7,357

7,623

REVISED

BUREAU OF RESOURCE MANAGEMENT 0027

2007-08

2008-09

Initiative: Provides funding for STA-CAP projected for the 2008-2009 biennium.

OTHER SPECIAL REVENUE FUNDS

All Other

2,763

2,891

Total

2,763

2,891

CURRENT

BUREAU OF RESOURCE MANAGEMENT 0027

2007-08

2008-09

Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

GENERAL FUND

Personal Services

(64,940)

(66,019)

All Other

(35,700)

(35,700)

Total

(100,640)

(101,719)

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-4.000

-4.000

Positions - FTE COUNT

-2.000

-2.000

Personal Services

(206,038)

(210,104)

All Other

(16,900)

(16,900)

Total

(222,938)

(227,004)

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

-3.000

-3.000

Positions - FTE COUNT

-1.500

-1.500

Personal Services

(345,431)

(358,368)

Total

(345,431)

(358,368)

BUREAU OF RESOURCE MANAGEMENT 0027

2007-08

2008-09

Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

GENERAL FUND

Personal Services

(64,940)

(66,019)

All Other

(35,700)

(35,700)

Total

(100,640)

(101,719)

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

-4.000

-4.000

Positions - FTE COUNT

-2.000

-2.000

Personal Services

(206,038)

(210,104)

All Other

(16,900)

(16,900)

Total

(222,938)

(227,004)

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT

-3.000

-3.000

Positions - FTE COUNT

-1.500

-1.500

Personal Services

(345,431)

(358,368)

All Other

(68,730)

(68,730)

Total

(414,161)

(427,098)

Please AMEND Part A, Section 1 of LD 499 as follows:

BUREAU OF RESOURCE MANAGEMENT

Marine Resources, Department of

Please delete the following from page 477, rows 14 through 21, as follows:

BUREAU OF RESOURCE MANAGEMENT 0027

2007-08

2008-09

Initiative: Provides funding for contractual services for hatcheries, engineering, design and construction costs associated with stock enhancement efforts along the Kennebec River fishery.

OTHER SPECIAL REVENUE FUNDS

All Other

161,710

166,561

Total

161,710

166,561

Please AMEND Part A, Section 1 of LD 499 as follows:

Marine Resources, Department of

Marine Resources

Please amend page 489, rows 22 through 32, and page 490, rows 1 through 13, as follows:

CURRENT

SEA RUN FISHERIES AND HABITAT Z049

	2007-08	2008-09
Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.		
GENERAL FUND		
Personal Services	64,940	66,019
All Other	35,700	35,700
Total	100,640	101,719
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	4.000	4.000
Positions - FTE COUNT	2.000	2.000
Personal Services	206,038	210,104
All Other	16,900	16,900
Total	222,938	227,004
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	3.000	3.000
Positions - FTE COUNT	1.500	1.500
Personal Services	345,431	358,368
Total	345,431	358,368

REVISED

SEA RUN FISHERIES AND HABITAT Z049

	2007-08	2008-09
Initiative: Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.		
GENERAL FUND		
Personal Services	64,940	66,019
All Other	35,700	35,700
Total	100,640	101,719
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT	4.000	4.000
Positions - FTE COUNT	2.000	2.000
Personal Services	206,038	210,104
All Other	16,900	16,900
Total	222,938	227,004
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT	3.000	3.000
Positions - FTE COUNT	1.500	1.500
Personal Services	345,431	358,368
All Other	73,324	73,462
Total	418,755	431,830

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Marine Resources, Department of

Agency

Please see

SEA RUN FISHERIES AND HABITAT Z049

2007-08

2008-09

Initiative: Provides funding for contractual services for hatcheries, engineering, design and construction costs associated with stock enhancement efforts along the Kennebec River fishery.

OTHER SPECIAL REVENUE FUNDS

All Other

161,710

166,561

Total

161,710

166,561

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

Martha

LICENSURE IN MEDICINE - BOARD OF 0376

2007-08

2008-09

Initiative: Provides funding for the approved reorganization of one Consumer Assistance and Hearings Coordinator position to a Consumer Outreach Specialist position.

OTHER SPECIAL REVENUE FUNDS

Personal Services

4,309

7,186

All Other

(4,309)

(7,186)

Total

0

0

Please AMEND Part B, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

ase amend page 565, rows 13 through 20, as follows:

CURRENT

ACCIDENT-SICKNESS-HEALTH INSURANCE 0455

	2007-08	2008-09
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND		
Personal Services	10,374	10,526
Total	10,374	10,526

REVISED

ACCIDENT-SICKNESS-HEALTH INSURANCE 0455

	2007-08	2008-09
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND		
Personal Services	14,503	17,372
Total	14,503	17,372

Please AMEND Part B, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

Administrative

Please amend page 565, rows 28 through 30, and page 566, rows 1 through 4, as follows:

CURRENT

BUILDINGS & GROUNDS OPERATIONS 0080

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

38,993

41,949

(38,993)

(41,949)

Total 0

0

HIGHWAY FUND - Informational

Personal Services

All Other

13,517

14,302

(13,517)

(14,302)

Total 0

0

REVISED

BUILDINGS & GROUNDS OPERATIONS 0080

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

41,166

44,141

(41,166)

(44,141)

Total 0

0

HIGHWAY FUND - Informational

Personal Services

All Other

15,689

16,494

(15,689)

(16,494)

Total 0

0

Please AMEND Part B, Section 1 of LD 499 as follows:

11/29/07 10:07 AM

Administrative and Financial Services, Department of

Amended

Please amend page 566, rows 17 through 23, as follows:

Please amend page 566, rows 17 through 23, as follows:

CURRENT

INFORMATION SERVICES 0155

	2007-08	2008-09
OFFICE OF INFORMATION SERVICES FUND		
Personal Services	43,631	54,241
Total	43,631	54,241

REVISED

INFORMATION SERVICES 0155

	2007-08	2008-09
OFFICE OF INFORMATION SERVICES FUND		
Personal Services	65,826	79,374
Total	65,826	79,374

Please AMEND Part B, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

Administration

ase amend page 567, rows 8 through 14, as follows:

CURRENT

REVENUE SERVICES - BUREAU OF 0002

	2007-08	2008-09
GENERAL FUND		
Personal Services	4,731	6,704
All Other	(4,731)	(6,704)
Total	0	0

REVISED

REVENUE SERVICES - BUREAU OF 0002

	2007-08	2008-09
GENERAL FUND		
Personal Services	9,019	11,237
All Other	(9,019)	(11,237)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Audit, Department of

AUDIT - UNORGANIZED TERRITORY 0075

OTHER SPECIAL REVENUE FUNDS
Personal Services

	2007-08	2008-09
	19,970	2,983
Total	19,970	2,983

Please AMEND Part B, Section 1 of LD 499 as follows:

Baxter State Park Authority

ase amend page 568, rows 18 through 23, as follows:

CURRENT

BAXTER STATE PARK AUTHORITY 0253

OTHER SPECIAL REVENUE FUNDS

Personal Services

	2007-08	2008-09
	7,191	7,447
Total	7,191	7,447

REVISED

BAXTER STATE PARK AUTHORITY 0253

OTHER SPECIAL REVENUE FUNDS

Personal Services

	2007-08	2008-09
	14,640	15,451
Total	14,640	15,451

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

DIVISION OF FOREST PROTECTION 0232

GENERAL FUND
Personal Services
All Other

	2007-08	2008-09
	2,264	2,400
	(2,264)	(2,400)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

GEOLOGICAL SURVEY 0237

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

5,336

5,386

(5,336)

(5,386)

Total

0

0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

PARKS - GENERAL OPERATIONS 0221

	2007-08	2008-09
GENERAL FUND		
Personal Services	2,595	1,415
All Other	(2,595)	(1,415)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Corrections, Department of

JUSTICE - PLANNING, PROJECTS & STATISTICS 0502

	2007-08	2008-09
GENERAL FUND		
Personal Services	4,340	2,292
All Other	(4,340)	(2,292)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Corrections, Department of

JUVENILE COMMUNITY CORRECTIONS 0892

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	4,341	2,291
	(4,341)	(2,291)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108

GENERAL FUND
Personal Services

	2007-08	2008-09
	(16,872)	(17,028)
Total	(16,872)	(17,028)

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Defense, Veterans and Emergency Management, Department of

VETERANS SERVICES 0110

	2007-08	2008-09
GENERAL FUND		
Personal Services	16,872	17,028
Total	16,872	17,028

Please AMEND Part B, Section 1 of LD 499 as follows:

Economic and Community Development, Department of

Reference

ase amend page 573, rows 6 through 12, as follows:

CURRENT

BUSINESS DEVELOPMENT 0585

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

6,238

6,297

(6,238)

(6,297)

Total

0

0

REVISED

BUSINESS DEVELOPMENT 0585

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

18,144

22,855

(18,144)

(22,855)

Total

0

0

Please AMEND Part B, Section 1 of LD 499 as follows:

Environmental Protection, Department of

ase amend page 574, rows 24 through 30, and page 575, row 1, as follows:

CURRENT

LAND AND WATER QUALITY 0248

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	3,619	3,652
	(3,619)	(3,652)
Total	0	0

REVISED

LAND AND WATER QUALITY 0248

GENERAL FUND

Personal Services

All Other

	2007-08	2008-09
	3,619	3,652
	(3,619)	(3,652)
Total	0	0

OTHER SPECIAL REVENUE FUNDS

Personal Services

	4,347	4,388
Total	4,347	4,388

Please AMEND Part B, Section 1 of LD 499 as follows:

Environmental Protection, Department of

ase amend page 575, rows 23 through 29, as follows:

CURRENT

PERFORMANCE PARTNERSHIP GRANT 0851

	2007-08	2008-09
FEDERAL EXPENDITURES FUND		
Personal Services	21,036	24,995
All Other	438	520
Total	21,474	25,515

REVISED

PERFORMANCE PARTNERSHIP GRANT 0851

	2007-08	2008-09
FEDERAL EXPENDITURES FUND		
Personal Services	26,431	30,440
All Other	438	520
Total	26,869	30,960

Please AMEND Part B, Section 1 of LD 499 as follows:

Environmental Protection, Department of

Revenue

ase amend page 576, rows 8 through 14, as follows:

CURRENT

REMEDATION AND WASTE MANAGEMENT 0247

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

2007-08

2008-09

10,469

10,821

218

225

Total

10,687

11,046

REVISED

REMEDATION AND WASTE MANAGEMENT 0247

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

2,245

2,664

(2,245)

(2,664)

Total

0

0

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

10,469

10,821

218

225

Total

10,687

11,046

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF MEDICAL SERVICES 0129

	2007-08	2008-09
GENERAL FUND		
Personal Services	3,981	4,013
All Other	(3,981)	(4,013)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	11,951	12,043
Total	11,951	12,043

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

DRINKING WATER ENFORCEMENT 0728

OTHER SPECIAL REVENUE FUNDS

Personal Services

	2007-08	2008-09
	7,875	8,505
Total	7,875	8,505

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ELDER AND ADULT SERVICES - BUREAU OF 0140

FEDERAL EXPENDITURES FUND
Personal Services

	2007-08	2008-09
	5,323	5,777
Total	5,323	5,777

Please AMEND Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ase amend page 21, rows 21 through 26, as follows:

CURRENT

HEALTH - BUREAU OF 0143

FEDERAL EXPENDITURES FUND
Personal Services

	2007-08	2008-09
	4,191	4,167
Total	4,191	4,167

REVISED

HEALTH - BUREAU OF 0143

FEDERAL EXPENDITURES FUND
Personal Services

	2007-08	2008-09
	9,586	9,614
Total	9,586	9,614

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Inland Fisheries and Wildlife, Department of

ENDANGERED NONGAME OPERATIONS 0536

	2007-08	2008-09
FEDERAL EXPENDITURES FUND		
Personal Services	6,225	6,418
Total	6,225	6,418
OTHER SPECIAL REVENUE FUNDS		
Personal Services	2,073	2,136
Total	2,073	2,136

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

GENERAL FUND

Personal Services

All Other

2007-08

2008-09

24,467

16,531

(24,467)

(16,531)

Total

0

0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Marine Resources, Department of

SEA RUN FISHERIES AND HABITAT Z049

FEDERAL EXPENDITURES FUND
Personal Services

	2007-08	2008-09
	3,088	3,498
Total	3,088	3,498

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

INSURANCE - BUREAU OF 0092

OTHER SPECIAL REVENUE FUNDS
Personal Services

	2007-08	2008-09
	5,475	5,529
Total	5,475	5,529

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

LICENSING AND ENFORCEMENT 0352

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

2007-08

2008-09

4,778

5,009

(4,778)

(5,009)

Total

0

0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

OFFICE OF CONSUMER CREDIT REGULATION 0091

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

2007-08

2008-09

3,465

5,609

(3,465)

(5,609)

Total

0

0

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2007-08	2008-09	BIENNIUM
GENERAL FUND			
Part A, Section 1	10,012,095	(10,933,941)	(921,846)
Total	10,012,095	(10,933,941)	(921,846)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	16,773,239	(19,390,381)	(2,617,142)
Part B, Section 1	37,377	38,628	76,005
Total	16,810,616	(19,351,753)	(2,541,137)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(25,169,715)	(25,175,735)	(50,345,450)
Part B, Section 1	47,189	31,545	78,734
Total	(25,122,526)	(25,144,190)	(50,266,716)
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	(23,474,470)	(23,494,698)	(46,969,168)
Total	(23,474,470)	(23,494,698)	(46,969,168)
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1	1,935,552	1,979,204	3,914,756
Total	1,935,552	1,979,204	3,914,756
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1	(12,659,337)	(8,628,114)	(21,287,451)
Part B, Section 1	22,195	25,133	47,328
Total	(12,637,142)	(8,602,981)	(21,240,123)
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND			
Part B, Section 1	4,129	6,846	10,975
Total	4,129	6,846	10,975
STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND			
Part A, Section 1	(1,712,000)	(3,423,253)	(5,135,253)
Total	(1,712,000)	(3,423,253)	(5,135,253)
DIRIGO HEALTH FUND			
Part A, Section 1	(33,128,628)	(22,284,471)	(55,413,099)
Total	(33,128,628)	(22,284,471)	(55,413,099)

UNDEDICATED REVENUE

	2007-08	2008-09	BIENNIUM
Part A Initiative, Section 1			
Administrative and Financial Services, Department of	250	250	500
Health and Human Services, Department of (Formerly DHS)	19,579,096	19,579,096	39,158,192
Health and Human Services, Department of (Formerly BDS)	(19,579,096)	(19,579,096)	(39,158,192)
Part CCC, Section 1			
Administrative and Financial Services, Department of	(989,382)	(460,752)	(1,450,134)
Total	(989,132)	(460,502)	(1,449,634)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2007-08	2008-09	BIENNIUM
Part WW, Section 3			
Attorney General, Department of the	104,317		104,317
Part AAA, Section 1			
Health and Human Services, Department of (Formerly DHS)	729,166		729,166
Total	833,483		833,483

UNDEDICATED REVENUE

	2006-07	2006-2007 BIENNIUM
PART CCC Administrative and Financial Services, Department of	(223,736)	(223,736)

ADJUSTMENTS TO BALANCE

General Fund Unappropriated Surplus

	2006-07	2006-2007 BIENNIUM
PART BBB, Section 1 Health and Human Services, Department of (Formerly DHS)	4,300,000	4,300,000

GENERAL & OTHER FUND LANGUAGE

Please AMEND the language in LD 499 as follows:

Part C sections C-4 through C-6 on page 583 lines 10 thru 40 and lines 1 thru 34 on page 584 are revised as follows:

CURRENT

Sec. C-4. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2007-08 is 7.34.

Sec. C-5. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2007-08 is as follows:

	2007-08
	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transition percentage	\$1,338,387,476
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 95% transition percentage	\$1,271,468,102
Transition adjustments pursuant to the Maine Revised Statutes, Title 20-A, section 15686	\$1,800,000
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$378,035,943
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 95% transition percentage plus transition adjustment pursuant to Title 20-A, section 15686 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,651,304,045
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section	\$92,944,964

Total Adjustments and Miscellaneous Costs

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A \$75,108,788

Total Cost of Funding Public Education from Kindergarten to Grade 12

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2006-07 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B \$1,819,357,797

Sec. C-6. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2007 and ending June 30, 2008 is calculated as follows:

	2007-08	2007-08
	LOCAL	STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		

Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$828,899,412	\$990,458,385
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REVISED

Sec. C-4. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2007-08 is 7.32.

Sec. C-5. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2007-08 is as follows:

Total Operating Allocation	2007-08 TOTAL
-----------------------------------	--------------------------

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transition percentage	\$1,351,740,918
--	-----------------

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 95% transition percentage

	\$1,284,153,872
--	-----------------

Transition adjustments pursuant to the Maine Revised Statutes, Title 20-A, section 15686

	\$3,264,728
--	-------------

Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A

	<u>\$377,071,968</u>
--	----------------------

Total Operating Allocation

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 95% transition percentage plus transition adjustment pursuant to Title 20-A, section 15686 and total other subsidizable costs pursuant to Title 20-A, section 15681-A

	\$1,664,490,568
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Total Debt Service Allocation

Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A

	\$90,484,971
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Total Adjustments and Miscellaneous Costs

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A

	<u>\$72,648,239</u>
--	---------------------

Total Cost of Funding Public Education from Kindergarten to Grade 12

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2007-08 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B

	\$1,827,623,778
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Sec. C-6. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2007 and ending June 30, 2008 is calculated as follows:

	2007-08 LOCAL	2007-08 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12.		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683.	\$832,665,393	\$994,958,385

Please ADD the following new sections D-3 through D-9 to Part D as follows:

Sec. D-3. 20-A, MRSA, §13013-A sub-section 2, as enacted by PL 2005, Chapter 519 is amended to read:

2. Local filing: certification. On or before October 15th annually, the superintendent of schools of a school administrative unit or the chief administrative officer of a career and technical education region shall file with the commissioner a certified list of national board-certified teachers eligible to receive the salary supplement pursuant to subsection 1.

Sec. D-4. 20-A, MRSA, §13013-A, sub-section 4 as enacted by PL 2005, Chapter 683 is amended to read:

4. **Expend funds.** ~~For fiscal year 2006-07 only, a~~ A school administrative unit may expend funds received through the salary supplement under subsection 1 without calling for a special meeting of the local legislative body.

Sec. D-5. 20-A, MRSA, §15689, sub-section 7(A)(1) as enacted by PL 2005, Chapter 635 is amended to read:

(1) "Qualifying school administrative unit" means a school administrative unit or a career and technical education region that the commissioner has determined has a locally established salary schedule with a minimum teacher salary of less than \$30,000 in school year 2008-2009.

Sec. D-6. 20-A, MRSA, §15689, sub-section 7 (D) as enacted by PL 2005, Chapter 683 is amended to read:

D. ~~For fiscal year 2006-07 only a~~ A school administrative unit may expend any funds received through the adjustment under this section without calling for a special meeting of the local legislative body.

Sec. D-7. 20-A, MRSA, §15689, sub-section 1-A, as enacted by PL 2005, Chapter 519, Pt. AAAA, section 14 is amended to read:

1-A. Adjustments to state contributions to member municipalities in certain school districts. Beginning in fiscal year 2007-08, the minimum state allocation provisions of subsection 1 are applicable for each case when one or more member municipalities, but not all the district's member municipalities, have a local contribution that is

below the mill rate expectation established pursuant to section 15671-A and a member municipality's local contribution pursuant to Title 20-A, section 15688 is 5% greater than that municipality's local share would have been under its existing local cost-sharing formula. For each school district eligible under this subsection, the minimum state allocation provisions of subsection 1 are applicable for each member municipality that has a local contribution that is below the mill rate expectation established pursuant to section 15671-A, except that the transition percentages in section 15689, subsection 1, paragraph B must be multiplied by the percentage of calendar year resident pupils in the member municipality.

Sec. D-8. 20-A MRSA §15689-A sub-§ 5, is repealed.

Sec. D-9. 20-A MRSA §15689 sub-§ 9, is enacted to read:

9. Regionalization, consolidation and efficiency assistance adjustment. The commissioner may expend and disburse funds limited to the amount appropriated by the Legislature to carry out the purposes of promoting regionalization, consolidation and efficiency. These funds must be an adjustment to the qualifying school administrative unit's state allocation.

Part F, lines 32 thru 37 on page 585, and lines 1 on page 586 are revised as follows:

Current

Sec. F-1. 20-A MRSA §15678, sub-§2, as enacted by PL 2003, c. 504, Pt. A, §6, is amended to read:

2. Ratios. In calculating the salary and benefit costs pursuant to this section, the commissioner shall utilize the following student-to-teacher ratios.

- A. For the elementary school level, the student-to-teacher ratio is 17:1.
- B. For the middle school level, the student-to-teacher ratio is ~~16:1~~ 17:1.
- C. For the high school level, the student-to-teacher ratio is ~~15:1~~ 17:1.

Revised

Sec. F-1. 20-A MRSA §15678, sub-§2, as enacted by PL 2003, c. 504, Pt. A, §6, is amended to read:

2. Ratios. In calculating the salary and benefit costs pursuant to this section, the commissioner shall utilize the following student-to-teacher ratios.

- A. For the elementary school level, the student-to-teacher ratio is 17:1.
- B. For the middle school level, the student-to-teacher ratio is 16:1.
- C. For the high school level, the student-to-teacher ratio is 15:1.

Section L-1 on page 587 lines 29 through 31 is revised as follows:

CURRENT

Sec. L-1. Program name change. The Maine Small Business Commission – DECD program within the Department of Economic and Community Development is renamed the Maine Small Business and Entrepreneurship Commission – DECD program.

REVISED

Sec. L-1. Program name change. The Maine Small Business Commission program within the Department of Economic and Community Development is renamed the Maine Small Business and Entrepreneurship Commission program.

Section P-2 on page 594 lines 34 and 35 is revised as follows:

CURRENT

Sec. P-2. 35-A MRSA §116, sub-§4, as amended by PL 1997, c. 586, §4, is repealed.

REVISED

Sec. P-2. 35-A MRSA §116, sub-§4, as amended by PL 1997, c. 586, §4, is further amended to read:

4. Use of funds. The Public Utilities Commission may use the revenues provided in accordance with this section to fund 65 employees and to defray the costs incurred by the commission pursuant to this Title, including administrative expenses, general regulatory expenses, consulting fees and all other reasonable costs incurred to administer this Title.[1997, c. 586, §4 (amd).]

Part R, section 3 on page 591 lines 10 through 20 is revised as follows:

CURRENT

Sec. R-3. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Office of Information Technology may enter into financing arrangements on or after January 1, 2009 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio and Network System Reserve Fund, established in Title 5, section 1520. The financial agreements may not exceed 7 years in duration and \$15,000,000 in principal costs. The interest rate may not exceed 8% and interest costs may not

exceed \$3,750,000. Annual principal and interest costs must be paid from the appropriate line category allocations in the Office of Information Technology, Statewide Radio and Network System Reserve Fund.

REVISED

Sec. R-3. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Office of Information Technology may enter into financing arrangements on or after January 1, 2009 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio and Network System Reserve Fund, established in Title 5, section 1520. The financial agreements may not exceed 7 years in duration and \$15,000,000 in principal costs. The interest rate may not exceed 8% 7% and interest costs may not exceed ~~\$3,750,000~~ **\$4,230,000**. Annual principal and interest costs must be paid from ~~the appropriate line category allocations in the~~ Office of Information Technology, Statewide Radio and Network System Reserve Fund.

The Department of Administrative and Financial Services, Office of Information Technology may enter into financing arrangements on or after July 1, 2009 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio and Network System Reserve Fund, established in Title 5, section 1520. The financial agreements may not exceed 7 years in duration and \$15,000,000 in principal costs. The interest rate may not exceed 8% and interest costs may not exceed \$4,890,000. Annual principal and interest costs must be paid from the Office of Information Technology, Statewide Radio and Network System Reserve Fund.

Part W on page 596, lines 25 through 35, and page 597, lines 1 through 17, are revised as follows:

CURRENT

PART W

Sec. W-1. Transfer from unappropriated surplus at close of fiscal year 2007-08 to the Department of Health and Human Services, Medical Care - Payment to Providers account. Notwithstanding any other provision of law, at the close of fiscal year 2007-08 the State Controller shall transfer up to \$77,500,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payment to Providers account in the General Fund after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the first priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511 and before the transfer required pursuant to the Maine Revised Statutes, Title 5, section 1536.

Sec. W-2. Priority of transfers. Transfers made in accordance with section 1 of this Part must be expended for the purposes listed in this section in the following amounts.

As the first priority, the Medical Care - Payments to Providers General Fund account must receive up to \$52,000,000 less the transfer amount received from unappropriated surplus at the close of fiscal year 2006-07 for use in fiscal year 2007-08. These transfers made must be expended for prospective interim payments to hospitals.

As the second priority, the Medical Care - Payments to Providers General Fund account must receive \$25,500,000 as the first of equal payments to be made until the sum of \$102,000,000 is reached. Transfers made

to the Medical Care - Payments to Providers program must be expended for hospital settlements.

Sec. W-3. Transfer considered adjustments to appropriations. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, amounts transferred pursuant to this Part are considered adjustments to appropriations in fiscal years 2007-08 and 2008-09. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

REVISED

PART W

Sec. W-1. Transfer from unappropriated surplus at close of fiscal year 2007-08 to the Department of Health and Human Services, Medical Care - Payments to Providers account. Notwithstanding any other provision of law, at the close of fiscal year 2007-08 the State Controller shall transfer up to \$107,500,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Medical Care - Payments to Providers account in the General Fund after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the first priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511 and before the transfer required pursuant to the Maine Revised Statutes, Title 5, section 1536.

Sec. W-2. Priority of transfers. Transfers made in accordance with section 1 of this Part must be expended for the purposes listed in this section in the following amounts.

As the first priority, the Medical Care - Payments to Providers General Fund account must receive up to \$82,000,000 less the transfer amount received from unappropriated surplus at the close of fiscal year 2006-07 for use in fiscal year 2007-08 and reduced by the amounts certified pursuant to Public Law 2007, chapter 1, Part L, section L-2. These transfers made must be expended for prospective interim payments to hospitals.

As the second priority, the Medical Care - Payments to Providers General Fund account must receive \$25,500,000 as the first of equal payments to be made until the sum of \$102,000,000 is reached. Transfers made to the Medical Care - Payments to Providers program must be expended for hospital settlements.

Sec. W-3. Transfer considered adjustments to appropriations. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, amounts transferred pursuant to this Part are considered adjustments to appropriations in fiscal years 2007-08 and 2008-09. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

Please ADD the following new sections to Part HH

Sec. HH-4. 5 MRSA, §7031 is amended as follows:

The Legislature finds that State Government is the largest single employer in the State and has a substantial impact, not only upon the growth and development of the State, but also with respect to policies that directly affect Maine citizens. The Legislature further finds that state employees are a valuable human resource who possess valuable skills and knowledge necessary to the effective operation of State Government and to the general health, safety and welfare of Maine citizens. [1985, c. 785, Pt. B, §38 (new).]

The Legislature further finds that it is essential to the welfare of all Maine citizens for state employees to undertake their duties and responsibilities in a conscientious and dependable manner. It is also of vast

importance to the efficient and effective operation of State Government that all qualified Maine citizens have fair and equal opportunity to enter the service of State Government on the basis of merit and to work free from the forces of favoritism, nepotism and political patronage. Further, it is essential that individuals possessing the knowledge and skills necessary for the effective operation of State Government are hired and retained. [1985, c. 785, Pt. B, §38 (new).]

To achieve these goals, it is vital that the personnel administrative organization of State Government recognize and develop the talents, contributions and potential of state employees and applicants for employment. [1985, c. 785, Pt. B, §38 (new).]

It is in the public interest and is the policy of the State of Maine to foster and encourage an educational leave program to permit employees of the State to increase knowledge and skills and to improve work techniques and procedures. This would permit the agencies themselves and the citizens of Maine to benefit by what the employee has learned and will impart to others upon return. [2001, c. 519, §3 (new).]

It is the intent of the Legislature to establish the Bureau of Human Resources as the ~~civil service administrative organization of~~ **agency responsible for the administration of the human resource activities of** State Government which **and** shall act as a service organization to respond quickly and effectively to the needs of state employees and state agencies. It is also the intent of the Legislature that the Bureau of Human Resources operate flexibly to expedite the duties and responsibilities of state employees and state agencies. The ~~primary goal of the Bureau of Human Resources shall be service to state employees and state agencies.~~ [1985, c. 785, Pt. B, §38 (new).]

Every employee of the Bureau of Human Resources and any other affected state agency shall act to assure that the provisions of the Civil Service Law are carried out in an open, fair and expeditious manner, with the objective of hiring and retaining the best person for a position as quickly as possible. To this end, all state agencies shall take steps to speed up handling of matters and to reduce and simplify the procedures and paperwork required by the Civil Service Law. [RR 1991, c. 2, §10 (cor).]

It is not the intent of the Legislature in this chapter or any part of it to limit or restrict the rights of state employees to bargain collectively as provided in Title 26. [1985, c. 785, Pt. B, §38 (new).]

The Bureau of Employee Relations, as heretofore created and established by law, is incorporated into the Bureau of Human Resources and all references throughout the Maine Revised Statutes to, responsibility and authority conferred upon, the Bureau of Employee Relations, and its predecessors, are conferred upon the Bureau of Human Resources. The Bureau of Human Resources is the successor in every way to the powers, duties, and functions of the Bureau of Employee Relations.

Sec HH-5. 5 MRSA, §7033 is amended as follows:

1. Goals and objectives. The Bureau of Human Resources is established within the Department of Administration **Administrative and Financial Services** as the administrative agency for state civil service matters and as a service agency to state agencies and departments. In addition to any other goals and objectives established in this chapter, the Bureau of Human Resources shall strive to:

A. Establish within State Government a high concern for state employees as people; [1985, c. 785, Pt. B, § 38 (new).]

B. Provide managers with the skills and knowledge needed to manage people effectively with particular emphasis on "people soundness;" [1985, c. 785, Pt. B, § 38 (new).]

C. Establish a civil service system that provides State Government with highly qualified and motivated employees; [1985, c. 785, Pt. B, § 38 (new).]

D. Encourage state employees to realize their potential and thereby increase the quality of service; [1985, c. 785, Pt. B, § 38 (new).]

E. Establish itself as a service agency to assist other agencies and departments of State Government to perform their duties in an efficient and quality manner; [1985, c. 785, Pt. B, § 38 (new).]

F. Preserve the integrity of the civil service system; ~~and~~ [1985, c. 785, Pt. B, § 38 (new).]

G. Establish a civil service system with sufficient flexibility to adopt new technologies, procedures and policies in order to respond quickly and effectively to the needs of state agencies and employees and; [1985, c. 785, Pt. B, § 38 (new).]
[1985, c. 785, Pt. B, § 38 (new).]

H. Promotes effective labor relations.

Sec. HH-6. 5 MRSA, §7034 is amended as by adding:

12. Represent all departments, agencies, and commissions of the Executive Branch, as directed by the Governor, pursuant to 26 MRSA, § 979-A, et. seq.

Sec. HH-7. 5 MRSA, §7036 is amended as follows:

The Director of Human Resources shall be responsible for the administration of this chapter. In carrying out his these duties and responsibilities, the director shall: [1985, c. 785, Pt. B, §38 (new).]

1. Develop administrative procedures. Develop administrative procedures which are not subject to the Maine Administrative Procedure Act, chapter 375, with respect to the internal management of the office and the interaction of the office with other state agencies; [1985, c. 785, Pt. B, §38 (new).]

1-A. Conduct employee relations activities. Shall act as directed by the Governor, through the Commissioner, Department of Administrative and Financial Services, to carry out all employee relations functions as set forth in 26 MRSA, § 979-A (5)(A-G).

Sec. HH-8. 5 MRSA, §7036 (3) is repealed.

Sec. HH-9. 5 MRSA, §7036 is further amended as follows:

25. Administer proactive state employee health and safety program. Work with the Office of Employee Relations, other bureaus and departments and state employees and their representatives to establish policies and programs that minimize the risk of injury to and incidence of illness among state employees, to include the administration of a first aid and health service in the State House complex for state employees and State House visitors; [1991, c. 780, Pt. Y, §95 (amd).]

Sec. HH-10. 5 MRSA, §7037 is repealed.

Sec. HH-11. 5 MRSA, §7070 is amended as follows:

4. Disclosure of certain information for grievance and other proceedings. The Director of Human Resources may release to the Director of Employee Relations specific information designated confidential by this section which has been requested by the Director of Employee Relations to be used in negotiations, mediation, fact-finding, arbitration, grievance proceedings and other proceedings in which the Director of Employee Relations represents the State as defined in this subsection **is a party**. For the purpose of this subsection, "other proceedings" means unemployment compensation proceedings, workers' compensation proceedings, human rights proceedings and labor relations proceedings.

Confidential information provided under this subsection to the Bureau of Employee Relations shall be governed by the following.

A. The information to be released shall be information only as necessary and directly related to the proceeding as determined by the Director of Human Resources. [1987, c. 673, §1 (new).]

B. The Director of Employee Relations shall specify in writing the confidential information required in the proceedings and the reasons explaining the need for the information, and shall provide a copy of the written request to the employee or employees. [1987, c. 673, §1 (new).]

C. The proceeding for which the confidential information is provided shall be private and not open to the public; or, if the proceeding is open to the public, the confidential information shall not be disclosed except exclusively in the presence of the fact finder, the parties and counsel of record, and the employee who is the subject of the proceeding and provisions are made to ensure that there is no public access to the confidential information. [1987, c. 673, §1 (new).]

The Director of Employee Relations **State** may use this **confidential** information in grievance proceedings and provide copies to the employee organization that is a party to the proceedings, provided the information is directly related to those proceedings as defined by the applicable collective bargaining agreement. Confidential personnel records in the possession of the Bureau of Employee Relations **Human Resources** shall not be open to public inspection and shall not be "public records," as defined in Title 1, section 402, subsection 3. [1987, c. 673, §1 (new).]

Sec. 12. 22 MRSA, §3293 is amended as follows:

22 MRSA, §3293. Confidential information provided to state employees, the Bureau of Human Resources and the Bureau of Employee Relations

I. Disclosure to state employees. Confidential information which is relevant to a grievance or a disciplinary procedure within the department shall be provided to the affected employee and the employee's designated representative. [1987, c. 714, §2 (new).]

2. Disclosure to ~~Bureau of Employee Relations~~ and the Bureau of Human Resources. Confidential information which is relevant to a grievance or disciplinary procedure within the department shall be provided to the Bureau of ~~Employee Relations~~ **Human Resources** in cases regarding state employment subject to the State Employee Labor Relations Act, Title 26, chapter 9-B, and to the ~~Bureau of Human Resources~~ for state employees not subject to Title 26, chapter 9-B, when the ~~Bureau of Employee Relations~~ or the Bureau of Human Resources become involved in the grievance or disciplinary process, including appeals to an arbitrator or the Civil Service Appeals Board. [1987, c. 714, §2 (new).]

Sec. 13. 26 MRSA, §979-A is amended as follows:

5. Public employer. "Public employer" means, with respect to the executive branch, all the departments, agencies and commissions of the executive branch of the State of Maine, represented by the Governor or the Governor's designee. In the furtherance of this chapter, the State is considered a single employer and employment relations, policies and practices throughout the state service must be as consistent as practicable. With respect to state employees, it is the responsibility of the executive branch to negotiate collective bargaining agreements and to administer such agreements. To coordinate the employer position in the negotiation of agreements, the Legislative Council or its designee shall maintain close liaison with the Governor or the Governor's designee representing the executive branch relative to the negotiation of cost items in any proposed agreement. The Governor is responsible for the employer functions of the executive branch under this chapter, and shall coordinate its collective bargaining activities with operating agencies on matters of agency concern. It is the responsibility of the legislative branch to act upon those portions of tentative agreements negotiated by the executive branch that require legislative action.

"Public employer" means, with respect to the legislative branch, all offices or agencies of the Legislature represented by the Legislative Council or its designee. With respect to legislative employees, the Legislative Council shall negotiate and administer collective bargaining agreements. The Legislative Council or its designee is responsible for the employer functions of the legislative branch under this chapter.

With respect to the executive branch, the Bureau of ~~Employee Relations~~ **Human Resources**, through the Commissioner of Administrative and Financial Services, shall act as directed by the Governor to:

- A. Develop and execute employee relations' policies, objectives and strategies consistent with the overall objectives of the Governor; [1981, c. 289, §11 (new).]
- B. Conduct negotiations with certified and recognized bargaining agents under applicable statutes; [1981, c. 289, §11 (new).]
- C. Administer and interpret collective bargaining agreements, and coordinate and direct agency activities as necessary to promote consistent policies and practices; [1981, c. 289, §11 (new).]
- D. Represent the State in all bargaining unit determinations, elections, prohibited practice complaints and any other proceedings growing out of employee relations and collective bargaining activities; [1981, c. 289, §11 (new).]
- E. Coordinate the compilation of all data and information needed for the development and evaluation of employee relations' programs and in the conduct of negotiations; [1981, c. 289, §11 (new).]
- F. Coordinate the State's resources as needed to represent the State in negotiations, mediation, fact-finding, arbitration and other proceedings; and [1997, c. 741, §3 (amd); §12 (aff).]

G. Provide staff advice on employee relations to the various departments and agencies of State Government, including providing for necessary supervisory and managerial training. [1981, c. 289, §11 (new).]

All state departments and agencies shall provide such assistance, services and information as required by the Governor's office, or the Bureau of ~~Employee Relations~~ **Human Resources**, and shall take such administrative or other action as may be necessary to implement and administer the provisions of any binding agreement between the State and employee organizations entered into under law.
[1997, c. 741, §3 (amd); §12 (aff).]

Sec. 14. 26 MRSA, §979-Q is repealed.

Sec. 15. 37-B MRSA, §394 is amended as follows:

5. Employee administration. Notwithstanding the provisions of Title 26, section 979-A, subsection 5, the Governor shall direct the authority to develop and execute employee relations policies, conduct negotiations with certified and recognized bargaining agents for its employees and administer and interpret the collective bargaining agreements applying to the employees of the authority consistent with the overall objectives of the Governor. The Department of Administrative and Financial Services, Bureau of ~~Employee Relations~~ **Human Resources** shall assist and advise the Governor and the authority, in order to ensure compliance with state and federal labor and employment laws consistent with the overall objectives of the Governor. Employees of the authority are essential employees for the purpose of shutdown or furlough days imposed on employees of the State. [2003, c. 646, §9 (new).]

Please DELETE Part KK, of LD 499 on page 602 lines 9 through 26 relating to the lease-purchase authorization for the Maine Learning Technology Initiative.

Please ADD the following new Part KK to LD 499 as follows:

Sec. KK-1. Personal Services transfer. Notwithstanding any other provision of law, the State Controller shall transfer unexpended Personal Services balances in the General Fund lapsing accounts at June 30, 2007, June 30, 2008 and June 30, 2009 to the Compensation Salary Plan General Fund account in the Department of Administrative and Financial Services to be used for costs associated with collective bargaining agreements for state employees.

Please Amend Part MM to LD 499 as follows:

DELETE Sections MM-32, MM-33, and MM-34 on pages 635 and 636.

Please AMEND Section MM-116, subsections 1 and 2 on page 665, lines 26 through 40 as follows:

CURRENT

Sec. MM-116. Transfer of property and assets.

1. Board of directors. The directors of the board of each regional learning community established in the Maine Revised Statutes, Title 20-A, chapter 103-A shall determine what school property of the municipalities, Child Development Services System regional sites and career and technical education regions in existence prior to July 1, 2008 and of the school administrative units in existence prior to June 30, 2008 in their regions is necessary to carry out the functions of the regional learning community and shall request in writing that the board of each such school administrative unit, Child Development Services System regional site and career and technical education region or the municipal officers transfer title of their school property and buildings to the regional learning community board of directors.

2. Transfer. The municipal officers and boards contacted pursuant to subsection 1 shall make the transfer of property and assets notwithstanding any other provision in the charter of the school administrative unit or municipality or the laws governing the Child Development Services System regional sites or the career and technical education regions or other provision of law.

REVISED

Sec. MM-116. Transfer of property and assets.

1. Board of directors. The directors of the board of each regional learning community established in the Maine Revised Statutes, Title 20-A, chapter 103-A shall determine what school property of the municipalities, ~~Child Development Services System regional sites~~ and career and technical education regions in existence prior to July 1, 2008 and of the school administrative units in existence prior to June 30, 2008 in their regions is necessary to carry out the functions of the regional learning community and shall request in writing that the board of each such school administrative unit, ~~Child Development Services System regional site~~ and career and technical education region or the municipal officers transfer title of their school property and buildings to the regional learning community board of directors.

2. Transfer. The municipal officers and boards contacted pursuant to subsection 1 shall make the transfer of property and assets notwithstanding any other provision in the charter of the school administrative unit or municipality or the laws governing the ~~Child Development Services System regional sites~~ or the career and technical education regions or other provision of law.

Please AMEND Section MM-117, subsections 2 and 3 on page 666, lines 19 through 37 as follows:

CURRENT

Sec. MM-117. Operational date and transfer of authority.

2. Transfer of governing authority. The regional learning community board of directors, on the date established in subsection 1, shall assume responsibility for the management and control of the public schools and programs within the school administrative units in existence prior to June 30, 2008, Child Development Services System regional sites and career and technical education regions in existence prior to June 30, 2008 that are within the regional learning community. Those school administrative units in existence prior to June 30, 2008, Child Development Services System regional sites and career and technical education regions in existence prior to June 30, 2008, on the date established in subsection 1, have no further responsibility for the operation or control of the public schools and programs within the regional learning community.

3. Transfer of school accounts. Notwithstanding Title 20-A, section 15004 or any charter of a community school district or coterminous district, or any laws governing the Child Development Services System regional sites or the career and technical education regions, the balance remaining in the school accounts of the municipalities, community school districts or coterminous school districts within the regional learning community must be paid to the treasurer of the regional learning community in equal monthly installments over the remainder of the fiscal year in which the regional learning community is formed.

REVISED

Sec. MM-117. Operational date and transfer of authority.

2. Transfer of governing authority. The regional learning community board of directors, on the date established in subsection 1, shall assume responsibility for the management and control of the public schools and programs within the school administrative units in existence prior to June 30, 2008, ~~Child Development Services System regional sites~~ and career and technical education regions in existence prior to June 30, 2008 that are within the regional learning community. Those school administrative units in existence prior to June 30, 2008, ~~Child Development Services System regional sites~~ and career and technical education regions in existence prior to June 30, 2008, on the date established in subsection 1, have no further responsibility for the operation or control of the public schools and programs within the regional learning community.

3. Transfer of school accounts. Notwithstanding Title 20-A, section 15004 or any charter of a community school district or coterminous district, or any laws governing the ~~Child Development Services System regional~~

...sites of the career and technical education regions, the balance remaining in the school accounts of the municipalities, community school districts or coterminous school districts within the regional learning community must be paid to the treasurer of the regional learning community in equal monthly installments over the remainder of the fiscal year in which the regional learning community is formed.

Please ADD the following new Part NN as follows:

PART NN

Sec. NN-1. 12 MRSA §1802. Bureau of Parks and Lands established, as enacted by PL 1997, c.678, §13 is amended to read:

There is established within the Department of Conservation the Bureau of Parks and Lands, which shall carry out the responsibilities of State Government relating to parks, historic sites, submerged and intertidal lands, public reserved lands and nonreserved public lands. The bureau shall also carry out all the duties relating to recreation, the Allagash Wilderness Waterway, the Snowmobile Trail Fund, public facilities for boats, the ATV Recreational Management Fund, the Maine Trails System, the Maine Conservation Corps, the State Environmental Volunteer Effort program, and any other responsibilities of the former Bureau of Parks and Recreation, Bureau of Public Lands and Maine State Park and Recreation Commission. [1997, c. 678, §13 (new).]

The executive head of the bureau is the director. The director is assisted in executive duties by a deputy director. The director and the deputy director shall attend personally to the duties of their offices as far as practicable. The director and the deputy director are appointed by and serve at the pleasure of the commissioner. [1997, c. 678, §13 (new).]

PL 1997, Ch. 678, §13 (NEW).

Sec. NN-2. 12 MRSA, Chapter 220, Subchapter 6-A is enacted to read:

Subchapter 6-A Maine Conservation Corps

§1891 Maine Conservation Corps Program

There is established in the Bureau of Parks and Lands the Maine Conservation Corps, referred to in this chapter as the "Corps," to provide job training, education and work opportunities for the economically disadvantaged, to improve public property for the increased use and enjoyment of the public, to provide conservation education, to promote and manage volunteer opportunities related to natural resources and to assist public and nonprofit organizations with projects that serve a valid public purpose and have purposes consistent with this subchapter.

§1891-A Participants

The Corps shall strive to include a diversity of participants. Priority must be given to those whose family income is 150% or less of the nonfarm income official poverty line as defined by the federal Office of

Management and Budget as revised annually in accordance with the United States Omnibus Budget Reconciliation Act of 1981, Section 673, Subsection 2 and to those who are low-income individuals as defined by the federal Workforce Investment Act of 1998, 29 United States Code, Section 2801. A person is not eligible if that person has left a secondary school for the purpose of participating in this program. Corps members may be jointly enrolled in any state or local job training program or human resource development program.

§1891-B Projects

1. Types of projects. Projects undertaken by the Corps include, but are not limited to, projects such as:

A. Forestry, nursery and silvicultural operations;

B. Wildlife habitat conservation, rehabilitation and improvement;

C. Recreational area development, management and improvement;

D. Energy conservation projects;

E. Fish culture and habitat maintenance and improvement and other fisheries or marine resource assistance;

F. Trail and campsite development and improvement;

G. Insect, disease, rodents and fire prevention and control;

H. Erosion, flood, drought and storm damage assistance and control;

I. Reclamation and improvement of lands disturbed by erosion, mining or other adverse natural or human-made actions; and

J. Environmental education programs.

2. Eligible sponsors. All projects must be undertaken and operated under the sponsorship and cooperation of a public agency or a nonprofit organization. A sponsoring public agency or organization shall contribute to a project by, at a minimum, providing tools, supplies, equipment and technical supervision and plans necessary for project completion.

3. Additional criteria. Projects must be of lasting and worthwhile significance to the people of the State or otherwise serve a valid public purpose and provide meaningful work or service experience to the enrollees.

§1891-C Limitations

Projects to be carried out by the Corps are limited to projects on publicly owned lands or, if not on public lands, under the sponsorship and supervision of a public agency or nonprofit organization.

§1891-D Administration

The Director of the Bureau of Parks and Lands shall employ a director of the Corps in the job training administrative office and may employ other personnel as are required to accomplish the purposes of this chapter.

The Director of the Maine Conservation Corps shall work with other agencies and organizations to design the program to provide maximum volunteer and work opportunities, job skills training, education, improvements to publicly owned property and assistance with projects conducted by public agencies and nonprofit organizations.

The director shall work with state and local job training agencies, including other service delivery areas and the job service, which may conduct recruitment and referral of individuals interested in participating in the Corps. Agency collaboration with the Corps is on a voluntary basis.

There is established a dedicated account for the use of the Corps. This account must be used to receive funds contributed by private and public agencies, organizations or individuals and to expend those funds to promote the purposes of this chapter. Notwithstanding any other provisions of law, state agencies may transfer money

appropriated from the General Fund into this account for purposes of contributing to projects, services or volunteer stipends that benefit the contributing agency. The Corps may enter into an agreement with a private nonprofit organization designated by the executive director of the workforce development center for the purpose of assisting with the management and operation of the Maine Conservation Corps. The designated organization may accept federal and state funds and private contributions, directly or through the Corps, for the purpose of developing and operating programs of the Corps.

§1891-E Corps members

Members of the Corps who are paid wages or a living allowance through the General Fund account of the Corps or through its dedicated account must receive personal liability insurance and workers' compensation insurance, and those who meet the income guidelines in section 1891-A must be compensated at least the minimum wage or an annualized living allowance of at least 75% of the minimum wage times 2,080. Notwithstanding other state laws, Corps members are not considered employees of the State for the purposes of Title 5, chapter 101.

§1891-F Prohibition against displacement of other employees or involvement in labor disputes

The assignment of members of the Corps may not result in the displacement of existing employees of the sponsor, including any employees who have been temporarily laid off by the sponsor. For purposes of this section, the term "displacement" means both total and partial displacement, including a reduction in the number of hours, wages or other benefits of employment.

Sec. NN-3. 12 MRSA, Chapter 220, Subchapter 6-B is enacted to read:

Subchapter 6-B: STATE ENVIRONMENTAL RESOURCE VOLUNTEER EFFORT (HEADING: PL 1993, c. 410, Pt. O, §4 (new); 1999, c. 532, §2 (rpr))

§1891-K. State Environmental Resource Volunteer Effort Program created

There is established within the Corps the State Environmental Resource Volunteer Effort Program, referred to in this subchapter as "SERVE/Maine," to create, promote and manage volunteer and intern opportunities with public agencies that are responsible for protecting, developing, managing or preserving the State's natural resources. [1999, c. 532, §3 (amd).]

PL 1993, Ch. 410, §O4 (NEW).

PL 1999, Ch. 532, §3 (AMD).

§1891-L. Volunteer insurance

The State Environmental Resource Volunteer Effort Program must ensure that volunteers are covered by workplace injury and liability insurance. [1999, c. 532, §3 (amd).]

PL 1993, Ch. 410, §O4 (NEW).

PL 1999, Ch. 532, §3 (AMD).

§1891-M. Types of volunteer or intern services

Volunteers and interns may perform work and services that are described in section 1891-B. Volunteers and interns must be placed in federal, state or local public agencies or in nonprofit organizations and perform work or services that benefit the public. The volunteer and intern positions must be sponsored by natural resource-related agencies or organizations. Volunteers or interns may not attempt to influence legislation, engage in

protests, petitions, boycotts, strikes, union organizing, political campaigning or support religious activities or religious proselytizing or engage in fund raising for private nonprofit organizations as SERVE/Maine volunteers or interns. A sponsoring agency must contribute to a volunteer or intern position by providing all necessary supervision, supplies, equipment and plans required for the position. [1999, c. 532, §3 (amd).]

PL 1993, Ch. 410, §O4 (NEW).

PL 1999, Ch. 532, §3 (AMD).

§1891-N. Stipends

Sponsoring natural resource agencies may provide stipends to volunteers and interns not to exceed the minimum wage and may reimburse volunteers or interns for work-related expenses. [1993, c. 410, Pt. O, §4 (new).]

Funds for stipends must be deposited by sponsoring agencies in an account established by the Corps, as authorized by section 2185. The Corps will disperse stipends to volunteers and interns eligible for those payments. [1993, c. 410, Pt. O, §4 (new).]

PL 1993, Ch. 410, §O4 (NEW).

§1891-O. Monetary contributions to the volunteer and intern program

Private organizations and individuals may donate money to the State Environmental Resource Volunteer Effort Program for general or specific purposes. The funds must be expended to further the purposes of the program. [1999, c. 532, §3 (amd).]

PL 1993, Ch. 410, §O4 (NEW).

PL 1999, Ch. 532, §3 (AMD).

Sec. NN-4. 26 MRSA Chapter 34 is repealed:

Please amend the language in LD 499 as follows:

Please ADD the following new Part OO as follows:

Sec. OO -1. 34-B §5438 is enacted to read:

§5438. Program of state-funded consumer-directed personal care assistance services

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

- A. "Applicant" means a person who has applied or is applying for services through the program.
- B. "Office" means the Office of Adults with Cognitive and Physical Disability Services within the department, which is the lead agency for administering the program.
- C. "Consumer" means a person who has been determined to be eligible under subsection 3.
- D. "Program" means the program of state-funded consumer-directed personal care assistance services.

2. Program administration. The office shall administer the program under this section. Within available funds, the office shall ensure that services are delivered in the most comprehensive manner possible, shall strive to maximize the participation of adults with disabilities

3. Eligibility. An applicant is eligible for personal care assistance services under the program if the office or its designee determines that the person is an adult who:

- A. Has a severe disability;
- B. Needs personal care assistance services or an attendant at night or both to prevent or remove the adult from inappropriate placement in an institutional setting; and
- C. Has no or insufficient personal income or other support from public services, family members or neighbors.

4. Consumer cost sharing. The office shall establish a sliding scale for consumer cost sharing for services provided under the program. The sliding scale must be based on the net income of the consumer, factoring in the expenses associated with the consumer's disability, and may take assets into consideration.

5. Evaluation teams. The commissioner shall designate evaluation teams to assist the department with evaluations of applicants and consumers.

- A. Each evaluation team must include the applicant or consumer and at least one registered nurse or registered occupational therapist.
- B. For each applicant or consumer evaluated by an evaluation team, the team shall assist the office to:
 - (1) Determine the eligibility of the applicant or consumer for services under the program;
 - (2) Determine the capability of the applicant or consumer, at the time of evaluation or after skills training provided pursuant to subsection 6, to hire and direct a personal care assistant; and
 - (3) Reevaluate the applicant or consumer periodically to determine continuing need for the services.

6. Skills training. When sufficient funds are available, the commissioner shall arrange for skills training for consumers in the following areas by the following individuals:

- A. Personal health management skills to maximize personal well-being in relation to the consumer's disability, including all aspects of prevention, maintenance and treatment techniques, provided by a

registered nurse or other qualified person experienced in the rehabilitation of the severely disabled;

B. Personal care assistant management skills, including training in recruiting, hiring and managing a personal care assistant, scheduling and potential problems, provided by a registered nurse or other qualified person experienced in the rehabilitation of the severely disabled; and

C. Functional skills required to maximize the consumer's abilities in activities of daily living, provided by a registered occupational therapist or other qualified person experienced in the rehabilitation of the severely disabled.

7. Relatives as providers. The department may not refuse to pay a relative of a consumer for the provision of services under the program if the relative is qualified to provide the services and payment is not prohibited by law or rule or federal regulation.

8. Review of reimbursement rates. By January 1, 2008 and every 2 years thereafter, the commissioner shall review the rates of reimbursement under the program. As part of the review, the following provisions apply.

A. The commissioner shall:

(1) Ensure the input of consumers, personal assistants and any organization that represents personal assistants regarding providing a livable wage for personal care assistance services. The commissioner may seek input through one or more public hearings or by other means determined reasonable by the commissioner; and

(2) Seek advice and input from the Long-term Care Oversight Committee established in Title 22, section 5107-J to determine whether the rates of reimbursement are sufficient for consumers to recruit, hire and retain personal care assistants.

B. If the commissioner determines that an increase in one or more of the reimbursement rates is necessary after the review required in this subsection, the commissioner shall adopt rules to accomplish the required rate increase. In making a determination under this subsection, the commissioner shall consider using any savings realized from an expansion of consumer-directed services to increase wages and benefits for personal care assistants.

C. The commissioner shall determine rates of reimbursement that include allowable administrative costs and that use available resources to maximize wages and benefits for personal care assistants and hours of services for consumers.

9. Rulemaking. The commissioner shall adopt rules to implement this section. Rules adopted pursuant to this section are routine technical rules as defined by Title 5, chapter 375, subchapter 2-A, except that rules regarding consumer cost sharing under subsection 4 are major substantive rules as defined by that subchapter.

Sec. OO-2. 26 MRSA §1412-H is repealed.

Please amend the language in LD 499 as follows:

Please ADD the following new Part PP as follows:

Part PP

Sec. PP-1. 5 MRSA §1520 sub-§1 as amended by 2005, PL c. 12, Part SS-4 is further amended to read:

Fund established. The Statewide Radio and Network System Reserve Fund, referred to in this section as the "fund," is established as an internal service fund in the Department of Administrative and Financial Services, Office of Information Technology, referred to in this section as the "office," for the purposes of managing the fund and acquiring, expanding, upgrading and replacing a statewide radio and network system for use by state agencies. The office shall may charge a fee to agencies using the statewide radio and network system in accordance with an established rate structure. Revenues derived from operations must be used to pay the costs of the lease-purchase to acquire a system, expand, upgrade and replace the system, and to manage the fund.

Please ADD the following new Part QQ as follows:

PART QQ

Sec. QQ-1. Title 5, §12004-G. sub-section 20-A, as amended by 1999, c. 401, Pt. BB §1 is further amended to read:

20-A.

Inland Fisheries and Wildlife Department of Marine Resources	Atlantic Salmon Board Commission	\$25/Day Plus Expenses	12 MRSA §9902-A 6138
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Sec. QQ-2. Title 12, §6024, sub-1-A, as amended by 1999, c. 85, §2 is further amended to read:

1-A. Appointment; composition; term; compensation. The Marine Resources Advisory Council, established by Title 5, section 12004-G, subsection 27, consists of 156 members. The Chair of the Lobster Advisory Council, and the chair of the Marine Recreational Fishing Advisory Council and the chair of the Sea Run Fisheries and Habitat Advisory Council are ex officio members of the council. Each other member is appointed by the Governor and is subject to review by the joint standing committee of the Legislature having jurisdiction over marine resources and to confirmation by the Legislature. Seven members must be persons who are licensed under this Part to engage in commercial harvesting activities. Those 7 members are selected by the Governor from names recommended to the Governor by groups representing commercial harvesting interests. Each member must represent a different commercial harvesting activity, except that none of those 7 members may represent lobster harvesters. The remaining 6 members must include one public member, 4 persons who hold a nonharvesting-related license under this Part and one person representing the aquaculture industry. The Governor shall select the person to represent the aquaculture industry from among the names recommended by the aquaculture industry. The composition of the council must reflect a geographical distribution along the coast. All appointed members are appointed for a term of 3 years, except a vacancy must be filled in the same manner as an original member for the unexpired portion of the term. An appointed member may not serve for

more than 2 consecutive terms. Appointed members serve until their successors are appointed. The Chair of the Lobster Advisory Council, and the chair of the Marine Recreational Fishing Advisory Council and the chair of the Sea Run Fisheries and Habitat Advisory Council shall serve until a new Chair of the Lobster Advisory Council, or a new chair of the Marine Recreational Fishing Advisory Council or a new chair of the Sea Run Fisheries and Habitat Advisory Council, respectively, is chosen. Members are compensated as provided in Title 5, chapter 379.

Sec. QQ-3. 12 MRSA, §6137, is enacted to read:

1. Commission established; purposes. The Atlantic Salmon Commission, referred to in this Part as the "commission," is established to provide policy direction for Atlantic salmon programs within the Department of Marine Resources. The mission of the Commission is to protect, preserve, enhance, restore and manage the Atlantic salmon and its habitat; to secure a sustainable recreational fishery in the State; and to conduct and coordinate all projects involving research, planning, management, restoration or propagation of the Atlantic salmon. In fulfillment of its mission, the commission may conduct research, publish and disseminate information and plan, report and implement programs necessary for the purposes of managing Atlantic salmon and its habitat.

2. Commission powers and responsibilities. The commission has the responsibility of working with other agencies in the executive branch of State Government and with the Legislature, federal and international agencies and the private sector in carrying out its mission. The commission has the sole authority to introduce Atlantic salmon into the inland waters, other than commercial aquaculture facilities. The commission has the sole authority to limit or prohibit the taking of Atlantic salmon, and may adopt rules establishing the time, place and manner of Atlantic salmon fishing in all waters of the State.

3. Rules. The commission may adopt rules necessary to manage the Atlantic salmon fishery and to promote the conservation and propagation of the Atlantic salmon. Rules adopted by the commission must be enforced by the Department of Marine Resources, the Department of Inland Fisheries and Wildlife and other public officials authorized by law to enforce marine resource laws or inland fisheries and wildlife laws. The Department of Marine Resources and Department of Inland Fisheries and Wildlife retain exclusive jurisdiction over rules pertaining to species other than Atlantic salmon that are designed to promote the conservation and propagation of Atlantic salmon. The departments shall consult with the commission and the Sea Run Fisheries and Habitat Advisory Council in adopting such rules;

4. Staff. The staff of the commission are located within the Department of Marine Resources. The Director of the Bureau of Sea Run Fisheries and Habitat shall implement the policy directives of the commission.

Notwithstanding this section, the Department of Marine Resources has the sole responsibility to regulate Atlantic salmon that are raised by means of aquaculture.

Sec. QQ-4. 12 MRSA §6138 is enacted to read:

§6138 Members; appointment; composition; term; compensation; meetings

The commission consists of 3 members: the Commissioner of Marine Resources, the Commissioner of Inland Fisheries and Wildlife and an at-large public member who must be well informed on the subject of Atlantic salmon and its conservation. The Governor shall appoint the at-large public member, subject to review by the joint standing committee of the Legislature having jurisdiction over marine resources and to confirmation by the Senate. The public member is appointed for a 3-year term and is entitled to compensation as provided in

Title 5, chapter 379. An appointed member may not serve for more than 2 consecutive 3-year terms. The appointed member serves until a successor is appointed. A vacancy must be filled in the same manner as for an original member for the unexpired portion of the term. The commission shall select one member as chair. The chair or a majority of the commission may call meetings. A majority of the commission constitutes a quorum to transact business. The commission shall meet at least quarterly to receive reports from staff, to consider and act upon recommendations from the staff and to conduct other business.

Sec. QQ-5. 12 MRSA §6139 is enacted to read:

§6139 Sea Run Fisheries and Habitat Advisory Council

1. Appointment; composition; term; compensation. The Sea Run Fisheries and Habitat Advisory Council consists of seven members appointed by the commissioner. All Council members must have a demonstrated interest in the restoration and recovery of diadromous species. A majority of the Council members will have interest and experience in the management of Atlantic salmon. One member of the Council shall represent interests in the southern coastal area, one member shall represent interests in the mid coast area, one member shall represent interests in the Downeast area, one member shall represents interests in northern Maine, one member shall represent interests from the Penobscot Watershed, and one member shall represent the Kennebec Watershed. In addition the council shall have one member who represents tribal interests. Members shall be appointed to a three-year term and may serve two consecutive terms. Members are compensated as provided in Title 5, chapter 379.

2. Powers and duties; meetings; officers. The council shall give the commissioner information and advice concerning the development of plans and programs for the protection, preservation, enhancement, restoration and management of all diadromous species in each of the river basin complexes that represent the historic range of diadromous fish in the State. The council shall give the Commission information and advice concerning the development of plans and programs for the protection, preservation, enhancement, restoration and management of Atlantic salmon. The council shall hold meetings with the commissioner, or the commissioner's designee. The council shall elect one of its members as chair, one as vice-chair and one as secretary, all for a term of one year, at the first regular meeting in each year. The officers have the following duties.

A. The chair shall call and preside at all meetings of the council.

B. The vice-chair shall call and preside at all meetings of the council in the chair's absence.

C. The secretary shall cause records to be taken and to be preserved of all meetings of the council.

3. Quorum. A quorum shall be a majority of the current members of the council.

4. Council actions. An affirmative vote of a majority of the members present at a meeting or polled

shall be required for any action. No action may be considered unless a quorum is present or, if there is no meeting, a quorum responds to a written poll

Sec. QQ-6. 12 MRSA §6140 is enacted to read:

§6140 Atlantic salmon license

1. License required. Except as otherwise provided in this section, a person may not fish for Atlantic salmon from any state waters without a current Atlantic salmon license.

2. Licensed activity. The holder of an Atlantic salmon license may fish for Atlantic salmon in inland and coastal waters of the State.

3. License fees.

A. The fee for an Atlantic salmon license is \$15 for a resident.

B. The fee for an Atlantic salmon license for any nonresident is as follows:

(1) For a season license for a nonresident 16 years of age or older, \$30;

(2) For a 3-day license for a nonresident 16 years of age or older, \$15. This license may not be exchanged for a season license; and

(3) For a nonresident under 16 years of age, \$5.

C. Members of Maine's Indian tribes and Maine residents under 16 years of age are exempt from any fee.

4. Atlantic salmon; possession, buying or selling. A person may not possess, buy or sell Atlantic salmon unless each fish is clearly identified by one of the following methods:

A. Tagged with a New Brunswick, Quebec, Nova Scotia, Prince Edward Island or Newfoundland-Labrador Atlantic salmon tag if imported from those Canadian provinces;

B. Identified by a sales receipt less than 24 hours old; or

C. For wholesale and retail seafood dealers, identified by a bill of sale indicating numbers of fish purchased, dates of purchase and point of origin of all fish purchased..

5. Exceptions. This section does not apply to a person holding a lease which allows them to engage in the aquaculture of Atlantic salmon in Maine, while conducting authorized activities on their lease site.

6. Agent's fee. Any clerk or agent appointed by the Department to issue an Atlantic salmon license shall retain \$2 for each license issued.

7. Use of license fees. All license fees must be used by the commissioner for purposes of conservation and management of the Atlantic salmon in this State.

8. Duplicates. The Department or its agents shall issue a duplicate license to any person whose license was accidentally lost or destroyed. The fee for a replacement license is \$1.

9. Fishing in inland waters. When fishing in inland waters, the holder of a license authorized under this section is subject to all the provisions of Part 13.

Sec. QQ-7. 12 MRSA §6141 is enacted to read:

§6141 Atlantic salmon; method of fishing; season.

Unless more restrictive rules are adopted by the commission, the following restrictions apply to method of fishing and season:

1. Catch and release only. All fishing for Atlantic salmon is catch and release, except for Atlantic salmon lawfully raised by means of aquaculture.

2. Method of fishing. A person may not fish for Atlantic salmon in Maine waters by any means other than hook and line with an un-weighted artificial fly.

3. Closed season. A person may not fish for Atlantic salmon from Maine waters by any means from October 16th to April 30th.

4. Open season. The commission, after consultation with and advice from the Sea Run Fisheries and Habitat Advisory Council, may establish by rule an open season during which a person may fish for Atlantic salmon.

Sec. QQ-8. 12 MRSA §6142 is enacted to read:

§6142. Unlawful fishing, possession or sale of Atlantic salmon.

1. Prohibition. A person may not fish for Atlantic salmon in violation of the provisions of this Part.

2. Possession of parts prohibited. A person may not possess any part of an Atlantic salmon taken from the inland or coastal waters of this State.

3. Sale of Atlantic salmon prohibited. A person may not sell or offer for sale any Atlantic salmon taken from Maine waters, except Atlantic salmon lawfully raised by means of aquaculture.

4. Exemptions. The following are exempt from the possession prohibitions of this section:

A. Atlantic salmon imported from outside the State;

B. Atlantic salmon imported by taxidermists solely for taxidermy purposes; and

C. Atlantic salmon raised by means of aquaculture.

5. Incidental catch. An individual engaged in recreational or commercial fishing for species other than Atlantic salmon does not commit a violation of this section, provided that any incidental catch of an Atlantic salmon results in an immediate liberation alive into the adjacent waters of the state.

6. Penalty. A person who violates this section commits a Class E crime, and the court shall impose an additional fine of \$500, none of which may be suspended, for each Atlantic salmon unlawfully possessed.

Sec. QQ-9. 12 MRSA, Chapter 811, §§9901 through 9908 are repealed.

Please ADD the following new Part RR as follows:

PART RR

Sec. RR-1. **Rename Traumatic Brain Injury program.** Notwithstanding any other provision of law, the "Traumatic Brain Injury" program is renamed the "Brain Injury" program.

Sec. RR -2. **Rename Office of Data, Research and Vital Statistics program.** Notwithstanding any other provision of law, the "Office of Data, Research and Vital Statistics" program is renamed the "Division of Data, Research and Vital Statistics" program.

Sec. RR -3. **Rename the Office of Administrative Hearings program.** Notwithstanding any other provision of law, the "Office of Administrative Hearings" program is renamed the "Division of Administrative Hearings" program.

Please ADD the following new Part SS as follows:

PART SS

Sec. SS -1. 22 MRSA §4099-A, sub-§4 as enacted by PL 2003, c. 451, Pt. P, §3 is amended to read:

4. ~~Youth in need of services~~ **Homeless youth.** "~~Youth in need of services~~" "**Homeless youth**" means a child under 15 years of age who:

- A. Is without proper care or subsistence, education, a home or medical or other care necessary for the child's well-being;
- B. Is without or beyond the control of the child's parent or legal guardian;
- C. Is in imminent danger of serious physical, mental or emotional injury or at risk of prosecution for a juvenile offense; or
- D. Is abusing alcohol or drugs and is at risk of serious harm as a result.

Sec. SS -2. 22 MRSA §4099-B, sub-§1 as enacted by PL 2003, c. 451, Pt. P, §3 is amended to read:

§4099-B. ~~Youth in Need of Services~~ Homeless Youth Program

1. ~~Youth in Need of Services~~ **Homeless Youth Program established.** The ~~Youth in Need of Services~~ **Homeless Youth Program**, referred to in this subchapter as "the program," is established within the department to provide preliminary assessments, safety plans and other services as specified in this subchapter to youth and their families and legal guardians.

Sec. SS-3. **Rename Youth in Need of Services Pilot program.** Notwithstanding any other provision of law, the "Youth in Need of Services Pilot" program is renamed the "Homeless Youth" program.

Please ADD the following new Part TT as follows:

PART TT

Sec. TT -1. 22 MRSA §851, as enacted by PL 1999, c. 731, Pt. SS, §1 is amended to read:

§851. ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund

1. Creation of fund. The ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund, referred to in this section as the "fund," is established as a nonlapsing fund to support bone marrow screening by individuals and organizations determined to be eligible according to rules adopted by the department under subsection 2. Money in the fund must be expended as allocated by the Legislature for the purposes of the fund and may be invested as provided by law. Interest on these investments must be credited to the fund.

Sec. TT-2. 36 MRSA §5285-A, sub-§§ 1 and 2, as enacted by PL 1999, c. 731, Pt. SS, §2 are amended to read:

§5285-A. ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund checkoff

1. ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund. When filing a return, a taxpayer entitled to a refund under this Part may designate that a portion of that refund be paid into the ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund established in Title 22, chapter 250-A. A taxpayer who is not entitled to a refund under this Part may contribute to the ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund by including with that taxpayer's return sufficient funds to make the contribution. Each individual income tax return form must contain a designation in substantially the following form: "~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund: () \$5, () \$10, () \$25 or () Other \$."

2. Contributions credited to the ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund. The State Tax Assessor shall determine annually the total amount contributed pursuant to subsection 1. Prior to the beginning of the next year, the State Tax Assessor shall deduct the cost of administering the ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund checkoff, but not exceeding \$2,000 annually, and report the remainder to the Treasurer of State, who shall forward that amount to the ~~Human Leukocyte Antigen~~ Bone Marrow Screening Fund.

Sec. TT-3. Application date. That Section of this Act that amends the Maine Revised Statutes, Title 36, section 5285-A applies to tax years beginning on or after January 1, 2007.

Sec. TT-4. Rename the Human Leukocyte Antigen Screening Fund program and Fund for a Healthy Maine – Human Leukocyte program. The "Human Leukocyte Antigen Screening Fund" is renamed the "Bone Marrow Screening Fund" program and the "Fund for a Healthy Maine – Human Leukocyte" program is renamed the "Fund for a Healthy Maine – Bone Marrow Screening" program.

Please ADD the following new Part UU as follows:

PART UU

Sec. UU-1. 22 MRSA, §802, as amended by PL 2005, c. 383 is further amended by adding at the end the following:

6. Acceptance of funds. The department is authorized to accept any public or private funds which may be available to create a supply or stockpile of antiviral medications, influenza vaccines or other items necessary in the event of severe influenza or other outbreak of an infectious disease.

Please ADD the following new Part VV as follows:

PART VV

Sec. VV-1. 22 MRSA chapter 854, as enacted by PL 2001, c. 677, §1 is repealed.

Please ADD the following new Part WW as follows:

PART WW

Sec. WW-1. 5 MRSA §3360-M, sub-§1, as enacted by PL 1999, c. 719, §1 and affected by §11 is amended to read:

1. Payment. The board shall pay the costs of forensic examiner training as well as the costs of forensic examinations for alleged victims of gross sexual assault from the Victims' Compensation Fund. The board shall track expenditures for forensic examinations separately from all other expenditures. Forensic examination payments are not subject to any other provision of this chapter.

Sec. WW-2. 5 MRSA §3360-M, sub-§2, as enacted by PL 1999, c. 719, §1 and affected by §11 is amended to read:

2. Forensic examination-; forensic examiner training and education. The board shall determine by rule what a forensic examination may include for purposes of payment. An examination must include at least all

services directly related to the gathering of forensic evidence and related testing and treatment for pregnancy and sexually transmitted diseases. The board shall pay a licensed hospital or licensed health care practitioner the actual cost of the forensic examination up to a maximum of \$500.

The costs of sexual assault forensic examiner training and education provided by the State's Sexual Assault Forensic Examiner Program must be paid from the Victim's Compensation Fund. The amount may not exceed \$50,000 per year.

Sec. WW-3. Fair Drug Pricing Contingent Account; lapsed balances. Notwithstanding any other provision of law, \$104,317 of the unencumbered balance in fiscal year 2007-08 in the Drug Pricing Contingent Account in the Department of the Attorney General lapses to the General Fund in fiscal year 2007-08.

Please ADD the following new Part XX as follows:

PART XX

Sec. XX-1. Issuance of securities; Maine Governmental Facilities Authority.

Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsections 1 and 2, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to \$12,000,000 for the purpose of paying the cost of courthouse projects or parts of projects in Dover-Foxcroft, Houlton and other locations designated by the Maine Governmental Facilities Authority.

Please ADD the following new Part YY as follows:

PART YY

Sec. YY-1. Information technology position transfers. Notwithstanding any other provision of law, the State Budget Officer, based on information provided by the Chief Information Officer, shall transfer position counts and adjust the Personal Services and All Other funds for those affected departments and agencies, by financial order upon approval of the Governor in order to complete the consolidation of information technology positions within the Office of Information Technology. No additional savings are projected to the General Fund. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2007-08.

Please ADD the following new Part ZZ as follows:

PART ZZ

Sec. ZZ-1. 7 MRSA, §4204. Sub-§2, ¶B, as amended by 1997, c. 642, §2 is further amended to read:

2. Farms requiring a nutrient management plan. A farm that meets one or more of the following criteria is required to have a nutrient management plan:

- A. A farm that confines and feeds 50 or more animal units at any one time;
- B. A farm that stores or utilizes more than 100 tons of manure per year not generated on that farm;
- C. A farm that is the subject of a verified complaint of improper manure handling; or
A farm that stores or utilizes regulated residuals.

Please ADD the following new Part AAA as follows:

PART AAA

Sec. AAA -1. Supplemental Payments for SSI; lapsed balances. Notwithstanding any other provision of law, \$729,166 of the unencumbered balance in fiscal year 2006-07 in the Supplemental Payments for SSI General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2007-08.

Please ADD the following new Part BBB as follows:

PART BBB

Sec. BBB -1. Drugs for Maine's Elderly account; lapsed balances. Notwithstanding any other provision of law, \$4,300,000 of the unencumbered balance in fiscal year 2006-07 in the Drugs for Maine's Elderly General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2006-07.

Please ADD the following new Part CCC as follows:

PART CCC

Sec. CCC-1. 36 MRSA §111, sub-§1-A, as amended by PL 2005, c. 486, §1 and as affected by §2, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, 2005 2006.

Sec. CCC-2. Application. This amendment applies to tax years beginning on or after January 1, 2006 and to any prior years as specifically provided by the United States Internal Revenue Code.

Change Package Summary

Part C sections C-4 through C-6 is revised to correctly specify a mill expectation of 7.32 for fiscal year 07-08; the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, total debt service allocation and total adjustments and miscellaneous costs; and the state and local share of those costs.

Part D, section D-3 amends the current statutes to clarify that directors of career and technical education regions shall also file a list of national board-certified teachers and that those teachers are eligible to receive the salary supplement pursuant to subsection 1 in section 13013-A.

Part D, section D-4 amends the current statutes to provide permanent authorization for school administrative units, who have already passed their school budget before the effective date of the legislation providing funding for salary supplements for national board certified teachers, to expend those funds without calling for a special meeting of the local legislative body.

Part D, section D-5 amends the current statutes to clarify that a career and technical education region is a "qualifying school administrative unit" for purposes of receiving adjustments for minimum teacher salaries.

Part D, section D-6 amends the current statutes to provide permanent authorization for school administrative units, who will have already passed their school budget before the effective date of the legislation providing funding for new minimum teacher salaries, to expend those funds without calling for a special meeting of the local legislative body.

Part D, section D-7 continues the legislative intent of the eligibility provision in Public Law 2005, chapter 519, Part AAAA-22 that certain municipalities receive the minimum state allocation.

Part D, sections D-8 and D-9 repeals 15689-A, sub-§5 and places the statutory language for the Regionalization, consolidation and efficiency assistance fund from the miscellaneous cost section in 15689-A to the adjustment to state share section 15689 sub-§ 9 of General Purpose Aid for Local Schools in order to allow the Department of Education to disburse these funds in a more efficient manner to qualified school administrative units.

Part F, as revised, reverts to the original student-to-teacher ratios to determine the salary and benefit costs for middle school and high school levels.

Part L, section 1 is amended by removing "DECD" from the name.

Part P creates an assessment mechanism that provides adequate funding to allow the Public Utilities Commission to perform its ongoing responsibilities.

Part R adjusts the authorized borrowing limits, interest rates and costs on the borrowing that the Department of Administrative and Financial Services may enter into for purposes of Statewide Radio Network System.

Part W as amended increases the amount authorized to be transferred from the unappropriated surplus of the General fund to the Medical Care – Payments to Providers account to up to \$107,500,000 to reflect the provisions included in Public Law 2007, chapter 1.

Part HH adds language to effect the merger within the Department of Administrative and Financial Services, of the Office of Employee Relations and the Bureau of Human Resources.

Part KK relating to the lease-purchase authorization for the Maine Learning Technology Initiative is deleted. A new Part KK is added which authorizes the State Controller to transfer unexpended Personal Services balances in the General Fund lapsing accounts at June 30, 2007, June 30, 2008 and June 30, 2009 to the Compensation Salary Plan General Fund account in the Department of Administrative and Financial Services to be used for costs associated with collective bargaining agreements for state employees.

Part MM as revised removes all references to and inclusion of the Child Development Services System regional sites from this Part which addresses school regionalization.

Part NN repeals the Maine Conservation Corps Program within the Department of Labor. The program is being transferred to the Department of Conservation.

Part OO section 1 establishes the consumer-directed personal care services program within the Office of Adults with Cognitive and Physical Disabilities Services of the Department of Health and Human Services.

Part OO section 2 repeals the program of state-funded consumer-directed personal care assistance services within the Department of Labor.

Part PP amends the statutes to change the requirement that the Office of Information Technology may charge a fee to agencies using the statewide radio and network system rather than shall charge a fee.

Part QQ is the enabling legislation that merges the Atlantic Salmon Commission into the Department of Marine Resources.

Part RR renames several programs of the Department of Health and Human Services.

Part SS renames the Youth in Need of Services Pilot program within the Department of Health and Human Services and makes the appropriate statutory changes.

Part TT renames the Human Leukocyte Antigen Screening Fund program and the Fund for a Healthy Maine – Human Leukocyte program within the Department of Health and Human Services and makes appropriate statutory changes, including the renaming of the program for income tax checkoff purposes.

Part UU authorizes the Department of Health and Human Services to accept funding to create supply stockpiles of items necessary in the event of pandemic influenza.

Part VV repeals the Maine Small Business Health Coverage Plan.

Part WW, sections 1 and 2 provide up to \$50,000 funding per year from the Victim's Compensation Fund to pay the costs of sexual assault forensic examiner training and education provided by the State's Sexual Assault Forensic Examiner Program. This is a consistent extension of the Fund's payment for sexual assault examination costs paid to hospitals and licensed health care practitioners.

Part WW, section 3 lapses \$104,317 of the unencumbered balance in the Drug Pricing Contingent Account in the Department of the Attorney General to the General Fund in fiscal year 2007-08.

Part XX authorizes the Issuance of \$12 million in additional securities; by Maine Governmental Facilities Authority for courthouses in the Judicial Department.

Part YY authorizes the State Budget Officer to transfer technology related positions to the Office of formation technology in fiscal year 2007-08.

Part ZZ amends the current statutes regarding farms requiring a nutrient management plan to include a farm that also stores more than 100 tons of manure per year not generated on that farm.

Part AAA lapses \$729,166 of the unencumbered balance in the Supplemental Payments for SSI General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2007-08.

Part BBB lapses \$4,300,000 of the unencumbered balance in the Drugs for Maine's Elderly General Fund account in the Department of Health and Human Services to the General Fund in fiscal year 2006-07.

Part CCC updates the Maine Revised Statutes, Title 36, to conform to the changes in the federal Tax Relief and Health Care Act of 2006.