

MAINE STATE LEGISLATURE

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*State Of Maine
121st Legislature*

First Regular Session

Bill Summaries

*Joint Standing Committee
on
Appropriations And Financial Affairs*

July 2003

Members:

*Sen. Mary R. Cathcart, Chair
Sen. Margaret R. Rotundo
Sen. Karl W. Turner*

*Rep. Joseph C. Brannigan, Chair
Rep. Richard H. Mailhot
Rep. Scott W. Cowger
Rep. Benjamin F. Dudley
Rep. Sean Faircloth
Rep. Hannah Pingree
Rep. Richard W. Rosen
Rep. S. Peter Mills
Rep. H. Sawin Millett, Jr.
Rep. Julie Ann O'Brien*

Staff:

James K. Dionne, Principal Analyst

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5 State House Station
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Maine State Legislature



Office Of Policy And Legal Analysis Office Of Fiscal And Program Review

121st Maine Legislature First Regular Session

Summary Of Legislation Before The Joint Standing Committees

Enclosed please find a summary of all bills, resolves, joint study orders, joint resolutions and Constitutional resolutions that were considered by the joint standing and joint select committees of the Maine Legislature this past session. The document is a compilation of bill summaries which describe each bill and relevant amendments, as well as the final action taken. Also included are statistical summaries of bill activity this session for the Legislature and each of its joint standing committees.

The document is organized for convenient reference to information on bills considered by the committees. It is arranged alphabetically by committee name and within committees by bill (LD) number. The committee report(s), prime sponsor for each bill and the lead co-sponsor(s), if designated, are listed below each bill title. All adopted amendments are listed by paper number. Two indices, a subject index and a numerical index by LD number are provided for easy reference to bills. They are located at the back of the document. A separate publication, History and Final Disposition of Legislative Documents, may also be helpful in providing information on the disposition of bills. These bill summaries also are available at the Law and Legislative Reference Library and on the Internet (www.state.me.us/legis/opla).

Final action on each bill is noted to the right of the bill title. The abbreviations used for various categories of final action are as follows:

<i>CARRIED OVER PURSUANT TO HP 1212</i>	<i>Bills carried over to the 2nd Regular Session</i>
<i>CON RES XXX</i>	<i>Chapter # of Constitutional Resolution passed by both Houses</i>
<i>CONF CMTE UNABLE TO AGREE</i>	<i>Committee of Conference unable to agree; bill died</i>
<i>DIED BETWEEN BODIES</i>	<i>House & Senate disagree; bill died</i>
<i>DIED IN CONCURRENCE</i>	<i>One body accepts ONTP report; the other indefinitely postpones the bill</i>
<i>DIED ON ADJOURNMENT</i>	<i>Action incomplete when session ended; bill died</i>
<i>EMERGENCY</i>	<i>Enacted law takes effect sooner than 90 days</i>
<i>FAILED EMERGENCY ENACTMENT/FINAL PASSAGE</i>	<i>Emergency bill failed to get 2/3 vote</i>
<i>FAILED ENACTMENT/FINAL PASSAGE</i>	<i>Bill failed to get majority vote</i>
<i>FAILED MANDATE ENACTMENT</i>	<i>Bill imposing local mandate failed to get 2/3 vote</i>
<i>NOT PROPERLY BEFORE THE BODY</i>	<i>Ruled out of order by the presiding officers; bill died</i>
<i>INDEF PP</i>	<i>Bill Indefinitely Postponed</i>
<i>ONTP</i>	<i>Ought Not To Pass report accepted</i>
<i>OTP-ND</i>	<i>Committee report Ought To Pass In New Draft</i>
<i>P&S XXX</i>	<i>Chapter # of enacted Private & Special Law</i>
<i>PASSED</i>	<i>Joint Order passed in both bodies</i>
<i>PUBLIC XXX</i>	<i>Chapter # of enacted Public Law</i>
<i>RESOLVE XXX</i>	<i>Chapter # of finally passed Resolve</i>
<i>UNSIGNED</i>	<i>Bill held by Governor</i>
<i>VETO SUSTAINED</i>	<i>Legislature failed to override Governor's Veto</i>

Please note that the effective date for all non-emergency legislation enacted in the First Regular Session (unless otherwise specified in a particular law) is September 13, 2003.

David C. Elliott, Director
Offices located in Room 215 of the Cross Office Building

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

LD 459

An Act To Appropriate Funds for the Millinocket Area Growth and Investment Council

ONTP

<u>Sponsor(s)</u> DUPREY, G STANLEY	<u>Committee Report</u> ONTP	<u>Amendments Adopted</u>
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LD 459 proposed to provide funds for the Millinocket Area Growth and Investment Council for economic development.

LD 483

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2003

**PUBLIC 2
EMERGENCY**

<u>Sponsor(s)</u> BRANNIGAN CATHCART	<u>Committee Report</u> OTP-AM	<u>Amendments Adopted</u> H-6
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Part A proposed to make appropriations and allocations of funds.

Part B proposed to make appropriations and allocations of funds for approved reclassifications and range changes.

Part C proposed to:

1. Authorize the State Budget Officer to transfer by financial order upon approval of the Governor the salary savings amounts identified in Part A of this Act;
2. Authorize the State Budget Officer to transfer by financial order upon approval of the Governor the curtailment amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations of the accounts in Financial Order 06158 F3, for all departments and agencies up to the amount of the deappropriations in Part A, section 1 of this Act;
3. Lapse \$153,054 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03;
4. Lapse \$8,000 from the Homestead Property Tax Exemption - Mandate Reimbursement General Fund account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03;
5. Transfer \$37,000 from the Food Vending Services, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003;

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

6. Transfer \$250,000 from the Elderly Tax Deferral, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003; and
7. Recognize an additional \$300,000 in undedicated revenue to the General Fund in fiscal year 2002-03 from lottery revenues by delaying the issuance of one or more Outdoor Heritage Fund Instant Ticket Games from fiscal year 2002-03 to fiscal year 2003-04.

Part D proposed to:

1. Transfer \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Transfer \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part E proposed to transfer \$16,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part F proposed to transfer \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.

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Part G proposed to transfer \$50,242 from the Statewide Single Audit Set Aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part H proposed to:

1. Amend the law to include in the definition of Residential Treatment Facility the Aroostook Residential Center, Elizabeth Levinson Center and Freeport Towne Square, which are state-operated facilities within the Department of Behavioral and Developmental Services;
2. Lapse \$260,224 in the Mental Health Services Community Medicaid General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
3. Lapse \$30,795 in the Disproportionate Share - Augusta Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
4. Lapse \$40,270 in the Disproportionate Share - Bangor Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
5. Transfer \$13,194 from the Mental Retardation Services Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$157,293 from the Mental Health Services Commission, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$433,516 from the Mental Health Services Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
8. Transfer \$25,167 from the Office of Substance Abuse Services, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003; and
9. Recognize \$1,626,396 in undedicated revenue to the General Fund in fiscal year 2002-03 from the Department of Behavioral and Developmental Services' request for federal reimbursement of Mental Retardation Case Management.

Part I proposed to lapse \$86,408 in the Downeast Correctional Facility General Fund carrying account in the Department of Corrections to the General Fund in fiscal year 2002-03.

Part J proposed to:

1. Transfer \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

2. Transfer \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$3,200 from the Land Use Regulation Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
8. Transfer \$3,111 from the Coastal Island Registry, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003; and
9. Transfer \$40,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003. This one-time transfer is to fund the retroactive portion of the forester position range change in Part B, section 1 of this bill.

Part K proposed to:

1. Transfer \$19,900 from the Armory Rental Fund, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$78,000 from the Emergency Response Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003; and
3. Transfer \$20,000 from the Emergency Response, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part L proposed to:

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

1. Establish an Energy Conservation Small Business Revolving Loan Program Fund account in the Energy Conservation Division program within the Department of Economic and Community Development. The fund would be a nonlapsing and interest-earning account.
2. Transfer \$1,500 from the Curriculum Training and Workshop, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$6,905 from the Office of Energy Resources, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003; and
4. Transfer \$22,211 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part M proposed to:

1. Transfer \$60 from the Mellon III Grant, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$629 from the Loss Prevention and Recovery, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$43 from the Interactive Television, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003; and
4. Transfer \$3,977 from the Workshops and Training, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part N proposed to:

1. Transfer \$286,000 from the Maine Environmental Protection Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$30,000 from the Borrow Pit Regulation, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part O proposed to:

1. Transfer \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Lapse \$117,664 in the Smart Growth Initiative account in the Executive Department to the General Fund in fiscal year 2002-03;

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3. Transfer \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Transfer \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part P proposed to transfer \$50,615 from the Maine Health Data Organization, Other Special Revenue Funds account in the Maine Health Data Organization to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Q proposed to transfer \$16,352 from the Maine Historic Preservation Commission, Other Special Revenue Funds account in the Maine State Historic Preservation Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part R proposed to transfer \$3,201,250 from the Maine State Housing Authority - HOME Fund, Other Special Revenue Funds account in the Maine State Housing Authority to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part S proposed to transfer \$11,853 from the Human Rights Commission, Other Special Revenue Funds account in the Human Rights Commission to the unappropriated surplus of the General Fund no later than June 30, 2003. The intent of this transfer was to provide the funding for the General Fund appropriation request for the Human Rights Commission in Part A of this bill.

Part T proposed to transfer \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part U proposed to:

1. Transfer \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - GF account. This amount represents the adjustment difference between fiscal year 2001-02 actual and estimated revenues. These funds would have

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

been allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation of the State Budget Officer and approval of the Governor;

2. Lapse \$150,000 from the Inland Fisheries and Wildlife - Carrying General Fund account in the Department of Inland Fisheries and Wildlife to the General Fund in fiscal year 2002-03. These savings are available from funds set aside for the Hatchery Engineering project. The project costs would be paid from bond funds; and
3. Transfer \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part V proposed to transfer \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part W proposed to:

1. Establish the Rehabilitation Services - Medicaid General Fund account in the Department of Labor as a nonlapsing carrying account;
2. Lapse \$131,100 in the Governor's Training Initiative General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03;
3. Transfer \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$150,000 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003; and
5. Transfer \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part X proposed to:

1. Transfer \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$17,670 from the Loss Prevention, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003; and

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

4. Transfer \$1,591 from the Boat Sale Conversion, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Y proposed to:

1. Transfer \$8,176 from the Publications Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$8,176 from the Private Contribution Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Z proposed to:

1. Transfer \$144,830 from the Office of Consumer Credit Regulation, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$572,176 from the Bureau of Insurance Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$184,721 from the Bureau of Financial Institutions, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$1,166,916 from the Office of Licensing and Enforcement, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Transfer \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part AA proposed to:

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

1. Transfer \$325,787 from the Maine Criminal Justice Academy Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003; and
3. Transfer \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part BB proposed to:

1. Transfer \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$600,000 from the Conservation Administration Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part CC proposed to transfer \$129,714 from the Bureau of Administrative Services and Corporations, Other Special Revenue Funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part DD proposed to:

1. Transfer \$207,102 from the Suspense Receivable, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$50,000 from the Railroad Assistance, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part EE proposed to transfer \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund, on or before June 30, 2003, as reimbursement for funds provided for highway improvement projects.

Part FF proposed to transfer \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.

Committee Amendment "A" (H-6) proposed the following:

Part A proposed to make appropriations and allocations of funds.

Part B proposed to make appropriations and allocations of funds for approved reclassifications and range changes.

Part C proposed to:

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

1. Authorize the State Budget Officer to transfer by financial order upon approval of the Governor the salary savings amounts identified in Part A of this Act;
2. Authorize the State Budget Officer to transfer by financial order upon approval of the Governor the curtailment amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations of the accounts in Financial Order 06158 F3, for all departments and agencies up to the amount of the deappropriations in Part A, section 1 of this Act;
3. Lapse \$153,034 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03;
4. Lapse \$8,000 from the Homestead Property Tax Exemption - Mandate Reimbursement General Fund account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03;
5. Transfer \$37,000 from the Food Vending Services, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$250,000 from the Elderly Tax Deferral, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003; and
7. Recognize an additional \$300,000 in undedicated revenue to the General Fund in fiscal year 2002-03 from lottery revenues by delaying the issuance of one or more Outdoor Heritage Fund Instant Ticket Games from fiscal year 2002-03 to fiscal year 2003-04.

Part D proposed to:

1. Transfer \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

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6. Transfer \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Transfer \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part E proposed to transfer \$14,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part F proposed to transfer \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part G proposed to transfer \$50,242 from the Statewide Single Audit Set Aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part H proposed to:

1. Lapse \$260,224 in the Mental Health Services Community Medicaid General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
2. Lapse \$30,795 in the Disproportionate Share - Augusta Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
3. Lapse \$40,270 in the Disproportionate Share - Bangor Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03;
4. Transfer \$13,194 from the Mental Retardation Services Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$157,293 from the Mental Health Services Commission, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$433,516 from the Mental Health Services Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003;

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7. Transfer \$25,167 from the Office of Substance Abuse Services, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Recognize \$1,626,396 in undedicated revenue to the General Fund in fiscal year 2002-03 from the Department of Behavioral and Developmental Services' request for federal reimbursement of Mental Retardation Case Management.

Part I proposed to lapse \$86,408 in the Downeast Correctional Facility General Fund carrying account in the Department of Corrections to the General Fund in fiscal year 2002-03.

Part J proposed to:

1. Transfer \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$3,200 from the Land Use Regulation Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;
8. Transfer \$3,111 from the Coastal Island Registry, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003; and
9. Transfer \$40,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003. This one-time transfer would fund the retroactive portion of the forester position range change in Part B, section 1 of this bill.

Part K proposed to:

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1. Transfer \$19,900 from the Armory Rental Fund, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$78,000 from the Emergency Response Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003; and
3. Transfer \$20,000 from the Emergency Response, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part L proposed to:

1. Establish an Energy Conservation Small Business Revolving Loan Program Fund account in the Energy Conservation Division program within the Department of Economic and Community Development. The fund would be a nonlapsing and interest-earning account;
2. Transfer \$1,500 from the Curriculum Training and Workshop, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$6,905 from the Office of Energy Resources, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003; and
4. Transfer \$22,211 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part M proposed to:

1. Transfer \$60 from the Mellon III Grant, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$629 from the Loss Prevention and Recovery, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$43 from the Interactive Television, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003; and
4. Transfer \$3,977 from the Workshops and Training, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part N proposed to:

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1. Transfer \$286,000 from the Maine Environmental Protection Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$30,000 from the Borrow Pit Regulation, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part O proposed to:

1. Transfer \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Lapse \$117,664 in the Smart Growth Initiative account in the Executive Department to the General Fund in fiscal year 2002-03;
3. Transfer \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
5. Transfer \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
6. Transfer \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;
7. Transfer \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003; and
8. Transfer \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part P proposed to transfer \$50,615 from the Maine Health Data Organization, Other Special Revenue Funds account in the Maine Health Data Organization to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Q proposed to transfer \$16,352 from the Maine Historic Preservation Commission, Other Special Revenue Funds account in the Maine State Historic Preservation Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part R proposed to transfer \$3,201,250 from the Maine State Housing Authority - HOME Fund, Other Special Revenue Funds account in the Maine State Housing Authority to the unappropriated surplus of the General Fund no later than June 30, 2003. Part R proposed to require the State

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Controller to suspend payments to the Maine State Housing Authority until sufficient funds are available in the Housing Opportunities for Maine Fund to make the transfer required by this Part. Once sufficient funds were available for the required transfer, the State Controller could resume payments.

Part S proposed to transfer \$11,853 from the Human Rights Commission, Other Special Revenue Funds account in the Human Rights Commission to the unappropriated surplus of the General Fund no later than June 30, 2003. The intent of this transfer was to provide the funding for the General Fund appropriation request for the Human Rights Commission in Part A of this bill.

Part T proposed to transfer \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part U proposed to:

1. Transfer \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - GF account. This amount represented the adjustment difference between fiscal year 2001-02 actual and estimated revenues. These funds would be allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation of the State Budget Officer and approval of the Governor;
2. Lapse \$150,000 from the Inland Fisheries and Wildlife - Carrying General Fund account in the Department of Inland Fisheries and Wildlife to the General Fund in fiscal year 2002-03. These savings would be available from funds set aside for the Hatchery Engineering project. The project costs would be paid from bond funds; and
3. Transfer \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part V proposed to transfer \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part W proposed to:

1. Establish the Rehabilitation Services - Medicaid General Fund account in the Department of Labor as a nonlapsing carrying account;
2. Lapse \$131,100 in the Governor's Training Initiative General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03;
3. Transfer \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003;
4. Transfer \$150,000 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003; and

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5. Transfer \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part X proposed to:

1. Transfer \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;
3. Transfer \$17,670 from the Loss Prevention, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003; and
4. Transfer \$1,591 from the Boat Sale Conversion, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Y proposed to:

1. Transfer \$8,176 from the Publications Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$8,176 from the Private Contribution Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part Z proposed to:

1. Transfer \$144,830 from the Office of Consumer Credit Regulation, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
2. Transfer \$572,176 from the Bureau of Insurance Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
3. Transfer \$184,721 from the Bureau of Financial Institutions, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;

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4. Transfer \$1,166,916 from the Office of Licensing and Enforcement, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
5. Transfer \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
6. Transfer \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
7. Transfer \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose;
8. Transfer \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specify the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose; and
9. Require the Commissioner of Professional and Financial Regulation to review fees assessed under the programs affected by the transfers in this Part and provide a written report to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Insurance and Financial Services and the Joint Standing Committee on Business, Research and Economic Development by April 15, 2003.

Part AA proposed to:

1. Transfer \$325,787 from the Maine Criminal Justice Academy Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003;
2. Transfer \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003; and
3. Transfer \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part BB proposed to:

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1. Transfer \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$600,000 from the Conservation Administration Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part CC proposed to transfer \$129,714 from the Bureau of Administrative Services and Corporations, Other Special Revenue Funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part DD proposed to:

1. Transfer \$207,102 from the Suspense Receivable, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003; and
2. Transfer \$50,000 from the Railroad Assistance, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part EE proposed to transfer \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund, on or before June 30, 2003, as reimbursement for funds provided for highway improvement projects.

Part FF proposed to transfer \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.

Part GG proposed to amend the law to include in the definition of Residential Treatment Facility the Aroostook Residential Center, Elizabeth Levinson Center and Freeport Towne Square, which are state-operated facilities within the Department of Behavioral and Developmental Services. It also proposed to make appropriation and allocation adjustments related to extending the Residential Treatment Facilities assessment to state-operated facilities. It also proposed to establish an application date and retroactive provision.

Enacted Law Summary:

Public Law 2003, chapter 2 does the following.

Part	Section	Description
A	A-1	Part A makes appropriations and allocations of funds in fiscal year 2002-03.
B	B-1:B-4	Part B makes appropriations and allocations of funds for approved reclassifications and range changes in fiscal year 2002-03.
C	C-1	Authorizes the State Budget Officer to transfer by financial order upon approval of the Governor the salary savings amounts identified in Part A of this Act.

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<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
	C-2	Authorizes the State Budget Officer to transfer by financial order upon approval of the Governor the curtailment amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations of the accounts in Financial Order 06158 F3, for all departments and agencies up to the amount of the deappropriations in Part A, section 1 of this Act.
	C-3	Lapses \$153,054 from the General Fund Salary Plan account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03.
	C-4	Lapses \$8,000 from the Homestead Property Tax Exemption - Mandate Reimbursement General Fund account in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03.
	C-5	Transfers \$37,000 from the Food Vending Services, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	C-6	Transfers \$250,000 from the Elderly Tax Deferral, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	C-7	Delays the issuance of one or more Outdoor Heritage Fund Instant Ticket Games from fiscal year 2002-03 to fiscal year 2003-04 to generate an additional \$300,000 in undedicated revenue to the General Fund in fiscal year 2002-03 from lottery revenues.
D	D-1	Transfers \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-2	Transfers \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-3	Transfers \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-4	Transfers \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-5	Transfers \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

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<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
	D-6	Transfers \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-7	Transfers \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	D-8	Transfers \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
E	E-1	Transfers \$14,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
F	F-1	Transfers \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.
G	G-1	Transfers \$50,242 from the Statewide Single Audit Set-aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund no later than June 30, 2003.
H	H-1	Lapses \$260,224 in the Mental Health Services Community Medicaid General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	H-2	Lapses \$30,795 in the Disproportionate Share - Augusta Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	H-3	Lapses \$40,270 in the Disproportionate Share - Bangor Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
	H-4	Transfers \$13,194 from the Mental Retardation Services Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	H-5	Transfers \$157,293 from the Mental Health Services Commission, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

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PART	SECTION	DESCRIPTION
	H-6	Transfers \$433,516 from the Mental Health Services Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	H-7	Transfers \$25,167 from the Office of Substance Abuse Services, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
	H-8	Recognizes \$1,626,396 in undedicated revenue to the General Fund in fiscal year 2002-03 from the Department of Behavioral and Developmental Services' request for federal reimbursement of Mental Retardation Targeted Case Management.
I	I-1	Lapses \$86,408 in the Downeast Correctional Facility General Fund carrying account in the Department of Corrections to the General Fund in fiscal year 2002-03.
J	J-1	Transfers \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-2	Transfers \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-3	Transfers \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-4	Transfers \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-5	Transfers \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	J-6	Transfers \$3,200 from the Land Use Regulation Commission Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

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J-7	Transfers \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.
J-8	Transfers \$3,111 from the Coastal Island Registry, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

<u>PAGE</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
	J-9	Transfers \$40,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003. This one-time transfer is to fund the retroactive portion of the forester position range change in Part B, section 1 of this Act.
K	K-1	Transfers \$19,900 from the Armory Rental Fund, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
	K-2	Transfers \$78,000 from the Emergency Response Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
	K-3	Transfers \$20,000 from the Emergency Response, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
L	L-1	Establishes an Energy Conservation Small Business Revolving Loan Fund account in the Energy Conservation Division program within the Department of Economic and Community Development. The fund is a nonlapsing and interest-earning account.
	L-2	Transfers \$1,500 from the Curriculum Training and Workshop, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.
	L-3	Transfers \$6,905 from the Office of Energy Resources, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.
	L-4	Transfers \$22,211 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

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<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
M	M-1	Transfers \$60 from the Mellon III Grant, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-2	Transfers \$629 from the Loss Prevention and Recovery, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-3	Transfers \$43 from the Interactive Television, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
	M-4	Transfers \$3,977 from the Workshops and Training, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.
N	N-1	Transfers \$286,000 from the Maine Environmental Protection Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.
	N-2	Transfers \$30,000 from the Borrow Pit Regulation, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.
O	O-1	Transfers \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-2	Lapses \$117,664 in the Smart Growth Initiative account in the Executive Department to the General Fund in fiscal year 2002-03.
	O-3	Transfers \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-4	Transfers \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-5	Transfers \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
	O-6	Transfers \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

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O-7		Transfers \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
O-8		Transfers \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
P	P-1	Transfers \$50,615 from the Maine Health Data Organization, Other Special Revenue Funds account in the Maine Health Data Organization to the unappropriated surplus of the General Fund no later than June 30, 2003.
Q	Q-1	Transfers \$16,352 from the Maine Historic Preservation Commission, Other Special Revenue Funds account in the Maine State Historic Preservation Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
R	R-1	Transfers \$3,201,250 from the Maine State Housing Authority - HOME Fund, Other Special Revenue Funds account in the Maine State Housing Authority to the unappropriated surplus of the General Fund no later than June 30, 2003. Part R requires the State Controller to suspend payments to the Maine State Housing Authority until sufficient funds are available in the Housing Opportunities for Maine Fund to make the transfer required by this Part. Once sufficient funds are available for the required transfer, the State Controller may resume payments.
S	S-1	Transfers \$11,853 from the Human Rights Commission, Other Special Revenue Funds account in the Human Rights Commission to the unappropriated surplus of the General Fund no later than June 30, 2003. The intent of this transfer is to provide the funding for the General Fund appropriation request for the Human Rights Commission in Part A of this Act.
T	T-1	Transfers \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
U	U-1	Transfers \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - General Fund account. This amount represents the adjustment difference between fiscal year 2001-02 actual and estimated revenues. These funds may be allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation of the State Budget Officer and approval of the Governor.
	U-2	Lapses \$150,000 from the Inland Fisheries and Wildlife - Carrying Balance General Fund account in the Department of Inland Fisheries and Wildlife to the General Fund in fiscal year 2002-03. These savings are available from funds set aside for the Hatchery Engineering project. The project costs will be paid from bond funds.

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<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
	U-3	Transfers \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.
V	V-1	Transfers \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.
W	W-1	Establishes the Rehabilitation Services - Medicaid General Fund account in the Department of Labor as a nonlapsing carrying account.
	W-2	Lapses \$131,100 in the Governor's Training Initiative General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03.
	W-3	Transfers \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
	W-4	Transfers \$150,000 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
	W-5	Transfers \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.
X	X-1	Transfers \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-2	Transfers \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-3	Transfers \$17,670 from the Loss Prevention, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
	X-4	Transfers \$1,591 from the Boat Sale Conversion, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.
Y	Y-1	Transfers \$8,176 from the Publications Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.
	Y-2	Transfers \$8,176 from the Private Contribution Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
Z	Z-1	Transfers \$144,830 from the Office of Consumer Credit Regulation, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-2	Transfers \$572,176 from the Bureau of Insurance Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-3	Transfers \$184,721 from the Bureau of Financial Institutions, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-4	Transfers \$1,166,916 from the Office of Licensing and Enforcement, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-5	Transfers \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-6	Transfers \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-7	Transfers \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
	Z-8	Transfers \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003 and specifies the intent of the Legislature that this transfer of funds not result in an increase in fees assessed for this purpose.
	Z-9	Requires the Commissioner of Professional and Financial Regulation to review fees assessed under the programs affected by the transfers in this Part and provide a written report identifying any fee changes to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Insurance and Financial Services and the Joint Standing Committee on Business, Research and Economic Development by April 15, 2003.
AA	AA-1	Transfers \$325,787 from the Maine Criminal Justice Academy - Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
	AA-2	Transfers \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
	AA-3	Transfers \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.
BB	BB-1	Transfers \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
	BB-2	Transfers \$600,000 from the Conservation Administration Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.
CC	CC-1	Transfers \$129,714 from the Bureau of Administrative Services and Corporations, Other Special Revenue Funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2003.
DD	DD-1	Transfers \$207,102 from the Suspense Receivable, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.
	DD-2	Transfers \$50,000 from the Railroad Assistance, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

<u>PART</u>	<u>SECTION</u>	<u>DESCRIPTION</u>
EE	EE-1	Transfers \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund, on or before June 30, 2003, as reimbursement for funds provided for highway improvement projects.
FF	FF-1	Transfers \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.
GG	GG1: GG-3	Amends the law to include in the definition of Residential Treatment Facility the Aroostook Residential Center, Elizabeth Levinson Center and Freeport Towne Square, which are state-operated facilities within the Department of Behavioral and Developmental Services. It also makes appropriation and allocation adjustments related to extending the Residential Treatment Facilities assessment to state-operated facilities. It also establishes an application date and retroactive provision.

Public Law 2003, chapter 2 was enacted as an emergency measure and took effect February 13, 2003.

LD 503

An Act To Stimulate Economic Recovery and Growth

ONTP

<u>Sponsor(s)</u>	<u>Committee Report</u>	<u>Amendments Adopted</u>
CRESSEY	ONTP	

LD 503 was a concept draft that proposed to stimulate economic recovery in Maine in the following ways.

1. Budget matters. Budget matters would be affected by:
 - A. Eliminating all proposed new spending from the budget enacted during the Second Regular Session of the 120th Legislature;
 - B. Reducing by 50% all new proposed spending from the budget enacted by the First Special Session of the 120th Legislature;
 - C. Continuing a hiring freeze on state employment except for emergency positions;
 - D. Offering an early retirement plan to state employees;
 - E. Reducing the staff and budget of the Executive Department, State Planning Office by 50%; and
 - F. Cutting the budget of the Department of Human Services by 25%.