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Paul R. LePage
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
78 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0078

H. Sawin Millet, Jr.
COMMISSIONER

February 9, 2012

Anna Broome, Legislative Analyst
Maine State Legislature
Office of Policy and Legal Analysis
13 State House Station
Augusta, Maine 04333-0013

Re: Department of Administrative and Financial Services
Government Evaluation Act Report Follow-Up

Dear Anna:

In response to questions raised during the Department of Administrative and Financial Services Government Evaluation Act presentation, enclosed please find 20 copies of the following:

- 1) Letter from Sandra Harper, Associate Commissioner of the Division of Financial and Personnel Services, addressing a question about savings resulting from the consolidation of administrative functions in the service centers; and
- 2) Letter from James Smith, Chief Information Officer in the Office of Information Technology, addressing a question about the MCommNet project plan for radio sites being abandoned as a result of the MCommNet build out.

Please let me know if the Committee would like further clarification on either of these issues, or on any other information presented during our GEA presentation last month, and I would be happy to arrange it.

Sincerely,

Jennifer M. Smith
Legislative Coordinator



STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
DIVISION OF FINANCIAL AND PERSONNEL SERVICES
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PAUL R LEPAGE
GOVERNOR

February 8, 2012

Senator Douglas A. Thomas
Senate Chair
Committee on State and Local Government

Representative H. David Cotta
House Chair
Committee on State and Local Government

Dear Senator Thomas, Representative Cotta and Members of the Joint Standing Committee on State and Local Government:

In response to the Service Center part of the DAFS Government Evaluation Act Report presentation on January 30, 2012, following please find a more detailed explanation regarding position savings due to the consolidation of the administrative functions in the Service Centers.

The service centers were established in an effort to improve organizational efficiency and cost-effectiveness of certain administrative processes. Since FY06 52.5 positions have been eliminated as a result of the reorganization into the service centers. Currently six service centers provide payroll, personnel and accounting services to 29 state agencies. Collectively the Human Resources components of the service centers process payroll and provide human resource services to over 12,000 State employees. Annually the Finance components manage 850 accounts totaling over \$6.9 billion in funds, process millions of documents for payment and collect billions in revenues for the various state agencies. While there are variations between the service centers as to the types of administrative activities provided, generally the service centers deliver the following services:

- In the human resources area:
 - personnel administration;
 - employee relations; and
 - payroll processing.

- In the financial services area:
 - accounting, accounts payable/receivable, cash management;
 - financial reporting and analysis;
 - grant management and reporting; and

- assisting with budget development, submission, and management.

Through the Zero Based Budgeting process the Department of Administrative and Financial Services will review the efficacy of the service center concept. DAFS will consider not only the potential efficiencies gained through the economies of scale and use of technological innovations to work smarter through simplified and standardized work flow but also the importance of having an independent professional organization providing the service. Service Centers should act as centers of excellence providing a level of internal control that ensures reliable financial reporting, effective and efficient operations and compliance with applicable laws and regulations that are uniform across all the departments served. Through the segregation of functional responsibilities the Service Centers create a system of checks and balances and provide accounting control over assets, liabilities, revenues and expenditures. The only mission of the Service Centers is to provide Human Resource and Finance functions efficiency and effectively as a result agencies are able to focus on their core missions and programs rather than routine administrative activities.

Please let me know if you have any further questions.

Sincerely,



Sandra J. Harper
Associate Commissioner



PAUL R. LEPAGE
GOVERNOR

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February 6, 2012

Senator Douglas A. Thomas, Chair,
Representative H. David Cotta, Chair

and Members of the Joint Standing Committee on State and Local Government
100 State House Station
Augusta, ME 04333

Subject: *MSCommNet and State of Maine Radio Site Status*

Dear Senator Thomas, Representative Cotta and Distinguished Members of the Committee:

In response to a question raised during my testimony before your committee on January 30th regarding the Maine State Communication Network (MSCommNet) project, I provide the following response and documentation.

Clarification was requested regarding the MSCommNet project plan for those radio sites that are being abandoned as a result of the MSCommNet build-out. In a previous letter from your Committee dated May 11, 2011, it was requested that selected state agencies take the following actions:

“Please provide a list of radio sites that your agency or department is currently using. Land lease information should be included with duration and cost, where applicable, as well as those sites located on State owned land. If your agency shares radio sites with other users please include this information.”

The agencies correctly referred your question to the Office of Information Technology (OIT) for response. A memo dated May 20, 2011 provided a complete breakdown of the 80 communication sites utilized by all state agencies. Attachment 1 shows the complete list of those sites that comprise the MSCommNet infrastructure.

Attachment 1 also provides the details regarding the sites to be abandoned, of which there are nine identified as “legacy” sites currently in use and will not be used after MSCommNet is implemented.

- Of the nine “legacy” sites that will not be used in the MSCommNet infrastructure:
 - Six are leased and will be decommissioned and abandoned:
 - Blinn Hill
 - Clear Lake Mountain
 - Cyr Mountain
 - Garland (WQCB)
 - Hatchet Mountain
 - Winn Mountain (WCSH)
 - Three are State owned sites that will be decommissioned and abandoned:
 - Pleasant Mountain
 - DeBouille Mountain
 - Tunk Mountain

There are seven "abandoned" sites that are not currently used and will not be used for MSCommNet.

- Of the Seven "abandoned" sites:
 - Three were leased or considered for lease:
 - Buck Hill (Veazie)
 - North Berwick
 - Whitten Hill
 - Three are owned by the State:
 - Allagash
 - Almanac
 - Portage Lake
 - One the ownership status of the remaining site is unknown:
 - Bagley Mountain
-

Attachment 2 is a breakdown of the 598 mobile and portables radios currently in service that are identified as narrowband capable. Our plan is that these radios will be transferred to the Maine Emergency Management Agency (MEMA) once they are replaced through MSCommNet. MEMA will then distribute them to local and county agencies to help meet the need for narrowband compliant equipment. This document, "State of Maine Mobile and Portable Radios" is also attached.

Should you have any further questions regarding any aspect of MSCommNet please do not hesitate to ask.

Respectfully,



Jim Smith
Chief Information Officer

ATTACHMENT I: State of Maine Mobile Radio Communications Sites

This attachment overviews the status of all currently utilized, planned for MSCommNet and potential radio sites for state agencies. For each site the following information is provided.

- A. **Site Name.** The table includes by “Site Name” the current departmental radio sites and potential sites (including several former sites) as listed in the MSCommNet request for proposals (RFP), plus those MDOT sites not listed in the RFP and the new MSCommNet sites acquired to address site availability and/or permitting issues with planned MSCommNet sites.
- B. **Ownership.** The ownership status (“Owned” or “Leased” from a third party) is provided where known (there are a small number of cases where it has not been necessary to perform a title search). Lease duration and cost detail is not readily available for the sites not utilized for MSCommNet. In the case of non-State owned MSCommNet sites, the State is seeking 40 year leases with a 180 day termination clause or site purchase (3 sites).
- C. **CBP MOU.** The State has entered a Memorandum of Understanding with the Federal Department of Homeland Security – Customs and Border Protection (“CBP MOU”) for the construction of 27 of the sites utilized by MSCommNet. These sites are specifically identified in Attachment I.
- D. **Other Users.** Sites shared with federal and local government users are identified under the “Other Users” header.
- E. **Shelters & Towers.** Details with respect to existing and/or planned shelter and tower sizing and site development and/or decommissioning plans are provided as available.
- F. **Current Usage Status/Plan.** The “Current Usage Status/Plan” entry for these sites presents a “Residual Value Statement” from a Project perspective with respect to any State owned assets.

The sites are grouped according to “State Usage” category with plans to decommission and abandon the sites within the “Legacy” and “Not Utilized” categories subsequent to the completion of the MSCommNet Project. Note that the state may continue to operate “Legacy” sites if there are specific post MSCommNet communication requirements. Table 1 describes the “State Usage” categories and summarizes the number of sites within each group. Table 2 provides the detail for each site.

Table 1: Summary of State of Maine Mobile Radio Communications Sites

State Usage	# of Sites	Summary
MSCommNet	43	These sites will be utilized for State mobile radio communications for the

			foreseeable future.
MDOT		9	These sites will be utilized for MDOT mobile radio communications for the foreseeable future.
Corrections		9	These sites are State Corrections facilities which utilize campus-based mobile radio systems to manage operations.
Capitol Security		1	This site (on the Cross Office Building) is utilized by Capitol Security as a campus-based mobile radio system to manage security in and around the State Capitol complex.
National Guard		2	These are sites utilized by the current legacy system, the National Guard, and potentially other users. These sites will continue to be used by the National Guard for the foreseeable future.
Legacy		9	These are sites used by the current departmental legacy mobile radio systems that are not utilized in the MSCommNet design. The six leased sites in this group will be decommissioned and abandoned. The three State owned sites will be decommissioned and abandoned from a mobile radio perspective.
Not Utilized		7	These are abandoned former mobile radio communications sites and/or sites considered for MSCommNet development and rejected due to leasing and/or permitting difficulties. Three of these sites are owned by the State, three were leased or considered for lease, and the ownership status of one site is unknown.
Total		79	

Table 2: State of Maine Mobile Radio Communications Sites

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage	Status/Plan
1	Ashland	MSCommNet	O		No	Conservation HQ	New 180' SST	DOC HQ, Dispatch Center etc.	Site developed by State
2	Augusta RCC	MSCommNet	L		Yes	CMCC	180' Monopole	Large Office Complex includes DPS RCC & MEMA EOC	

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage Status/Plan
3	Bald Mtn.	MSCommNet	L	Yes	Yes	8x10'	90' Guyed	Commercial Communication Site. Leased site to be redeveloped by CBP
4	Bangor	MSCommNet	L		No	New Site	New Site	New 12x24' shelter & 180' SST by State Planned.
5	Benedicta	MSCommNet	L	Yes	Yes	New Site	New Site	Site to be developed by CBP
6	Big Moose Mtn	MSCommNet	O		Yes	6'x6' & 8'x8'	38'	Existing wood frame shelters and tower to be removed, new 12'x24' shelter and 80' tower planned by State
7	Bolton Hill (DOC)	MSCommNet	O		No	Conservation HQ	120' SST	DOC HQ, Dispatch Center etc. Site developed by State
8	Cadillac Mtn	MSCommNet	L		Yes	12'x18'	12' SST	Site redeveloped by State
8	Chase Mtn.	MSCommNet	L	Yes	No	New Site	New Site	New 12x24' shelter & 180' SST by State Planned.
10	Coggans Hill	MSCommNet	O		No	20'x24'	180' SST	Site redeveloped by State
11	Cook Hill	MSCommNet	L		No	10'x18'	120' SST	New 12x24' shelter by State planned
12	Cooper	MSCommNet	O	Yes	Yes	12'x36'	180' SST	Site redeveloped by State
13	Cyr Mtn. (DOT)	MSCommNet	O	Yes	Yes	10'x10'	120' Guyed	Existing shelter & tower to be removed, new 12'x24' shelter and 180'SST planned by State
14	Eaton Mtn.	MSCommNet	L	Yes	Yes	12x12'	100' Guyed	Existing shelter & tower to be removed, new shelter and tower by CBP planned.
15	Fish Hill	MSCommNet	O		No	New Site	New Site	New 12'x24' shelter & 180' SST planned by State

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage Status/Plan
16	Garland (DOT)	MSCommNet	O	Yes	Yes	10'x10'	120' SST	New 12'x24' shelter and reconditioning of tower planned by State
17	Granite	MSCommNet	O	Yes	Yes	12'x18' x2	180' SST	Site redeveloped by State
18	Gray RCC	MSCommNet	O	Yes	Yes	12'x36'	275' SST x2	Site developed by State. Adjacent to Gray RCC.
19	Houlton RCC	MSCommNet	O		No	14'x24'	199' SST	Adjacent to and servicing Houlton RCC. Site to be upgraded by State
20	Huntoon	MSCommNet	L	Yes	Yes	New Site	New Site	Site to be developed by CBP
21	Mt Agamenticus	MSCommNet	L		No	15'x25'	120' SST	Tower & shelter spaced leased from York Water District
22	Mt Ephraim	MSCommNet	L		No	12'x24'	180' SST	New site developed by State
23	Mt Blue	MSCommNet	O	Yes	Yes	6'x6'	20' Fire Tower	New 14'x28' shelter and 55' SST planned by State
24	Musquash Mtn.	MSCommNet	L	Yes	Yes	10'x12'	100' Guyed	Current leased site to be abandoned, CBP to develop new tower and shelter on adjacent plot
25	New Sweden	MSCommNet	O	Yes	Yes	12'x12'	100' Guyed	New 12'x24' shelter & 180' SST planned by State
26	No 9 Mtn.	MSCommNet	O	Yes	Yes	20'X40' L-shaped	60' SST	Portion of shelter to be reconditioned and new 180' SST by State
27	Norway Bluff	MSCommNet	L	Yes	Yes	6'x8'	60' Fire Tower	Existing shelter & tower to be removed, new shelter and tower by CBP planned.

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage	Status/Plan
28	Old Town	MSCommNet	L		No	8'x8'	100' Monopole	Adjacent to Conservation dispatch and HQ site.	
29	Orono RCC	MSCommNet	O		Yes	12'x12'	140' SST	Adjacent to Orono RCC.	
30	Ossipee Mtn.	MSCommNet	L	Yes	Yes	10'x24'	100' Guyed	Existing structures to be decommissioned. New 12'x30' shelter and 180' SST planned by State	
31	Passadumkeag	MSCommNet	L	Yes	No	26'x30'	572' Guyed	Portion of existing broadcast shelter and broadcast tower to be reconditioned by CBP	
32	Patten	MSCommNet	O		Yes	10'x20'	150' Guyed	Existing structures to be decommissioned. New 12'x24' shelter and 180' SST planned by State	
33	Pleasant II	MSCommNet	L	Yes	Yes	New Site	New Site	New Shelter and Tower to be developed by CBP	
34	Priestly Mtn.	MSCommNet	L	Yes	Yes	8'x20'	85' Guyed	Site developed by CBP	
35	Robinson Mtn	MSCommNet	O	Yes	Yes	8'x8'	60' Fire Tower	Existing structures to be decommissioned. New 12'x24' shelter and 180' SST planned by State	
36	Saint Francis	MSCommNet	L	Yes	Yes	10'x12'	100' Guyed	Existing shelter & tower to be decommissioned, new shelter and tower by CBP planned.	
37	Spencer (Big Spencer)	MSCommNet	L	Yes	Yes	6'x6'	No Tower	Existing shelter to be removed, new shelter and tower by CBP planned.	
38	Spruce	MSCommNet	L	Yes	Yes	12'x36'	180' SST	Site redeveloped by State	

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage	Status/Plan
39	Sugarloaf Mtn.	MSCommNet	L	Yes	Yes	Space Lease	120' SST	Move from existing leased site to adjacent site, shelter and tower by CBP planned	
40	W. Kennebago	MSCommNet	L	Yes	Yes	7'x7'	50' Fire Tower	Existing shelter & tower to be decommissioned, new shelter and tower by CBP planned.	
41	Whitten Hill 2	MSCommNet	L	Yes	Yes	New Site	New Site	New tower and shelter to be developed by CBP	
42	Hosac Mtn	MSCommNet	L		No	Leased space	150" SST	Tower & shelter space to be leased from commercial provider.	
43	York (DOT)	MSCommNet	O	Yes	Yes	Garage	120' SST	New 12'x24' shelter and reconditioning of tower planned by State	
1	Athens	MDOT	Unk		No	Unknown	Unknown	MDOT Radio System Site (In service).	
2	Bolton Hill (DOT)	MDOT	O		No	18'x20'	100' SST	MDOT Radio System Site (In service)	
3	Carroll (DOT)	MDOT	O		No	10'x10'	120' Guyed	MDOT Radio System Site (In service)	
4	Coburn Mountain (DOC)	MDOT	O		Yes	Unknown	Unknown	MDOT Radio System Site (In service).	
5	Ellsworth	MDOT	Unk		No	Office Building	120' SST	MDOT Radio System Site (In service)	
6	Fayette	MDOT	O		No	Unknown	120' SST	MDOT Radio System Site (In service)	
7	Moro	MDOT	Unk		No	Unknown	Unknown	MDOT Radio System Site (In service)	

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage	Status/Plan
8	Orland	MDOT	Unk		No	Unknown	Unknown	MDOT Radio System Site (In service)	
9	Pleasant Mtn (DOT)	MDOT	L		No	Unknown	Unknown	Commercial Site. MDOT Radio System uses leased shelter and tower space.	
1	Bangor (Women's Reentry Center)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	
2	Bucks Harbor (Downeast Correctional Facility)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	
3	Bull Hill (Charleston Correctional Facility)	Corrections	O		No	Corrections Facility	Unknown	Potential Site on Charleston Correctional Facility (Campus Site)	
4	Charleston (Charleston Correctional Facility)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	
5	Hallowell (Central Maine Pre-Release Center)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	
6	Mountain View (Mountain View Youth Development Center)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	
7	South Portland (Long Creek Youth Development Center)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)	

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage Status/Plan
8	South Windham (Maine Correctional Center)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)
9	Warren (Maine State Prison)	Corrections	O		No	Corrections Facility	Unknown	Corrections Facility (Campus Site)
1	Camp Keyes	National Guard	O		Yes	Office Building	80' SST	Site is part of the National Guard Camp Keyes facility and will continue to be utilized for National Guard and State communications..
2	Mt Harris	National Guard	L		Yes	10'x18'	180' Guyed	Site supports the State legacy system, the National Guard and CMP as a tenant.
1	Cross Office Bldg	Capitol Security	O		No	Office Bldg	Roof Mount	Capitol Security (Campus Site)
1	Blinn Hill	Legacy	L		No	13'x11'	60' Guyed	State leases shelter and tower space on Commercial Site, to be abandoned. Residual Value Statement: Leased (year-to-year) commercial site, no residual value available to State.
2	Clear Lake Mtn.	Legacy	L		No	6'x6'	60' Fire Tower	Shelter to be decommissioned, State to abandon. Residual Value Statement: Leased (year-to-year) site, structure decommissioning costs expected to exceed salvage value, no residual value available to State.

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage Status/Plan
3	Cyr Mtn (DPS)	Legacy	L		No	8x16	100' Guyed	Site to be decommissioned and abandoned. Residual Value Statement: Leased (year-to-year) site, structure decommissioning costs expected to exceed salvage value, no residual value available to State.
4	DeBouille Mtn.	Legacy	O		No	Fire Tower Cab.	80' Fire Tower	Current communications equipment to be decommissioned. Residual Value Statement: Popular hiking destination adjacent to large conservation easements, local communities oppose development. Structure decommissioning costs expected to exceed salvage value. Site not owned by OIT, sale by State problematic.
5	Garland (WQCB)	Legacy	L		No	14'x30'	700'SST	State leases tower and shelter space, State to abandon in favor of Garland DOT. Residual Value Statement: Leased (year-to-year) commercial broadcast site, no residual value available to State.
6	Hatchet Mtn.	Legacy	L		No	7'x10'	50' SST	State leases tower and shelter space from MPBN. State to decommission equipment and abandon site. Residual Value Statement: Leased (year-to-year) site, no residual value available to State.

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage Status/Plan
7	Pleasant Mtn	Legacy	O		Yes	8'x8'	No Tower	Site to be decommissioned and abandoned (currently shared with CBP) Residual Value Statement: Popular hiking destination adjacent to large conservation easements, local communities oppose development. Structure decommissioning costs expected to exceed salvage value. Site not owned by OIT, sale by State problematic.
8	Tunk Mtn.	Legacy	O		No	6'x8'	No Tower	Existing structures to be decommissioned. Residual Value Statement: Structure decommissioning costs expected to exceed salvage value. Site not owned by OIT, sale potential unknown.
9	Winn Mtn (WCSH)	Legacy	L		No	Broadcast Shelter	1,288'	State leases tower and shelter space from WCSH. State to decommission equipment and abandon site. Residual Value Statement: Leased (year-to-year) site, no residual value available to State.
1	Allagash	Not Utilized	O		No	None	Fire Tower	Abandoned as a mobile radio communications site. Residual Value Statement: Site not owned by OIT, sale potential unknown.

#	SITE NAME	State Usage	State Owned(O), Leased(L) or Unknown (Unk)	CBP MOU	Other Users	Shelter	Tower	Current Usage	Status/Plan
2	Almanac	Not Utilized	O		No	Unknown	Fire Tower	Abandoned as a mobile radio communications site Residual Value Statement: Site not owned by OIT, sale potential unknown.	
3	Bagley Mtn.	Not Utilized	Unk		No	Unknown	Unknown	Abandoned as a mobile radio communications site Residual Value Statement: Site ownership unknown, not owned by OIT, sale potential unknown.	
4	Buck Hill (Veazie)	Not Utilized	L		No	New Site	New Site	Leased site, abandoned cannot permit build. Residual Value Statement: Previously leased site (lease terminated), no residual value available to State.	
5	North Berwick	Not Utilized	L		No	Unknown	Water Tower	Abandoned as a mobile radio communications site. Residual Value Statement: Previously leased site (lease terminated), no residual value available to State.	
6	Portage Lake	Not Utilized	O		No	New Site	New Site	Abandoned as a mobile radio communications site Residual Value Statement: Site not owned by OIT, sale potential unknown.	
7	Whitten Hill	Not Utilized	L		No	9'x16'	110' SST	FairPoint Site, unable to lease removed from consideration Residual Value Statement: NA	

Glossary of Abbreviations

Term	Definition
CBP	Customs and Border Protection
CMCC	Central Maine Commerce Center
CMP	Central Maine Power
DOC	Department of Conservation
DPS	Department of Public safety
EOC	Emergency Operations Center
HQ	Headquarters
MDOT or DOT	Maine Department of Transportation
MEMA	Maine Emergency Management Agency
MOU	Memorandum of Understanding
MSCommNet	Maine State Communications Network
RCC	Regional Communications Center
RFP	Request for Proposal
SST	Self Support Tower

ATTACHMENT II: State of Maine Mobile and Portable Radios

			DPS	Corrections	AG	MEMA	DHHS	DEP	IF&W	DMR	Conservation
Kenwood											
	TK-790	Mobile	7	2					82	2	14
	TK-2180	Portable	5								
	TK-5210	Portable	102								
	TK-5710	Mobile									
	TK-7150	Mobile		20			1		1		
Motorola											
	CDM-1550	Mobile	8	17							25
	HT-750	Portable	2						4		2
	HT-1250	Portable			4					1	15
	Quantar	Base	46			11			3		
	XTL-2500	Mobile	13								
	XTL-5000	Mobile	203								
	XTS-2500	Portable		7				1			
Totals			386	46	4	11	1	1	90	3	56

Grand Total 598

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