

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals
(may include minor formatting differences from printed original)




Janet T. Mills
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
BUREAU OF THE BUDGET
58 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0058

KIRSTEN LC FIGUEROA
COMMISSIONER

BETH L ASHCROFT
STATE BUDGET OFFICER

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Beth Ashcroft, State Budget Officer 
Bureau of the Budget

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2018-19

Pursuant to Public Law 2017, chapter 284, Part CC, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

As detailed in the attached report, General Fund savings transferred to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services totaled \$217,927 in fiscal year 2018-19. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

BLA/sao

cc: Kirsten LC Figueroa, Commissioner
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001A039301	005000675	3/1/2019	4/6/2019	208	5343.00
01001A039301	005000675	4/7/2019	4/28/2019	120	3083.00
01001A039301 Total					8426.00
01001AZ23691	017500361	7/2/18	10/27/18	760	18898.00
01001AZ23691 Total					18898.00
01005A030809	014001019	6/18/18	9/3/18	88	3872.00
01005A030809	014006197	3/14/2019	3/15/2019	16	435.00
01005A030809 Total					4307.00
01007A007204	095200014	7/15/18	9/29/18	140	6890.00
01007A007204	095200014	10/1/18	11/3/18	120	6199.00
01007A007204	095200014	9/28/18	11/5/18	100	5166.00
01007A007204 Total					18255.00
01010A012901	020003318	7/1/18	6/30/19	128	1921.00
01010A012901	020003319	6/11/18	9/30/18	40	543.00
01010A012901	020312514	7/1/18	12/31/18	48	1396.00
01010A012901	020002470	7/9/18	5/1/19	80	1559.00
01010A012901	020001998	7/2/18	8/31/18	72	1080.00
01010A012901	020003319	8/23/18	9/30/18	40	543.00
01010A012901	020003059	8/20/18	12/31/18	80	1086.00
01010A012901	020001993	8/27/18	8/28/18	16	226.00
01010A012901	020001991	8/1/18	12/31/18	80	949.00
01010A012901	020002848	8/1/18	12/31/18	24	530.00
01010A012901	020003059	9/18/18	6/30/19	160	2172.00
01010A012901	020003232	10/15/18	11/30/18	88	1362.00
01010A012901	020312514	1/1/19	6/30/19	40	1255.00
01010A012901	020003059	11/14/18	6/30/19	80	1118.00
01010A012901	020002470	2/11/2019	6/30/2019	40	803.00
01010A012901	020001993	2/4/2019	2/6/2019	24	349.00
01010A012901	020002848	1/1/2019	6/30/2019	40	910.00
01010A012901	020102711	3/8/2019	6/30/2019	24	349.00
01010A012901	020003232	4/1/2019	6/30/2019	169	2827.00
01010A012901	020002279	4/16/2019	4/19/2019	32	611.00
01010A012901	020003223	5/1/2019	6/30/2019	24	463.00
01010A012901	020312417	5/16/2019	5/31/2019	24	458.00
01010A012901	020100261	6/1/2019	6/30/2019	16	272.00
01010A012901	020102711	5/20/2019	6/30/2019	18	262.00
01010A012901	020003232	12/3/2018	3/31/2019	221	3696.00
01010A012901 Total					26740.00
01010A014001	020227589	3/1/2019	3/11/2019	32	1191.00
01010A014001 Total					1191.00
01010A014201	020002092	7/12/18	7/12/18	8	87.00
01010A014201	020002559	12/1/18	6/30/19	80	1410.00
01010A014201	020002092	11/5/18	11/30/18	16	179.00
01010A014201 Total					1676.00
01010A014301	020330481	7/2/18	11/2/18	288	10676.00
01010A014301	020330481	11/5/18	5/3/19	416	5152.00

01010A014301	030004368	9/24/18	9/28/18	8	76.00
01010A014301	020330481	11/5/2018	5/3/2019	138	5115.00
01010A014301	020330671	5/23/2019	5/31/2019	56	2138.00
01010A014301 Total					23157.00
01010A030701	020228057	10/1/18	11/30/18	216	4306.00
01010A030701 Total					4306.00
01010A045201	020227575	7/1/18	9/18/18	57	1270.00
01010A045201	020002514	5/7/18	6/30/18	320	6787.00
01010A045201	020002514	7/1/18	7/9/18	48	1018.00
01010A045201	020227943	8/19/18	9/15/18	64	1977.00
01010A045201	020227638	8/27/18	11/2/18	80	2472.00
01010A045201	020227943	9/17/18	11/10/18	160	5065.00
01010A045201	020227943	12/9/18	1/5/19	32	1013.00
01010A045201	020227638	11/5/18	3/30/19	64	2026.00
01010A045201	020227638	4/1/2019	6/1/2019	176	5778.00
01010A045201	020227943	1/7/2019	3/30/2019	192	6078.00
01010A045201	020231221	2/4/2019	6/30/2019	84	2299.00
01010A045201	020002353	4/8/2019	4/9/2019	16	508.00
01010A045201	020227943	4/1/2019	5/31/2019	144	4559.00
01010A045201	020227950	4/17/2019	5/8/2019	128	3504.00
01010A045201	020002704	5/13/2019	6/7/2019	32	488.00
01010A045201 Total					44842.00
01010AZ03601	020002648	7/1/18	7/24/18	128	1037.00
01010AZ03601	020002648	7/30/18	8/10/18	60	511.00
01010AZ03601	020002599	10/11/18	10/12/18	16	208.00
01010AZ03601	020002601	10/29/18	11/2/18	8	65.00
01010AZ03601 Total					1821.00
01010AZ04001	030304730	1/10/2019	2/28/2019	128	3409.00
01010AZ04001 Total					3409.00
01010AZ19802	030004529	5/13/18	6/23/18	48	1373.00
01010AZ19802	030004529	6/25/18	8/31/18	400	11442.00
01010AZ19802	030004529	7/30/18	9/7/18	144	4119.00
01010AZ19802	030004529	11/5/18	11/6/18	16	562.00
01010AZ19802 Total					17496.00
01010AZ20001	095900031	9/28/18	9/28/18	8	160.00
01010AZ20001 Total					160.00
01010AZ20301	030003430	4/1/2019	4/26/2019	160	5296.00
01010AZ20301 Total					5296.00
01010AZ20860	030304207	10/4/18	11/2/18	176	6037.00
01010AZ20860	030304434	12/27/18	12/31/18	24	737.00
01010AZ20860 Total					6774.00
01018F000207	016303823	6/18/2018	6/10/2019	120	6358.00
01018F000207 Total					6358.00
01018F005601	016200371	7/1/18	6/30/19	40	1056.00
01018F005601	016200371	7/1/2018	6/30/2019	40	1147.00
01018F005601 Total					2203.00
01027A006701	007000061	6/11/18	12/31/18	40	2029.00

01027A006701	007000061	7/2/18	8/31/18	360	18259.00
01027A006701 Total					20288.00
01029A069201	075000848	12/3/18	12/7/18	8	379.00
01029A069201 Total					379.00
01094Q021741	014701271	11/1/2018	6/30/2019	56	1480.00
01094Q021741	014700351	5/20/2019	6/30/2019	16	465.00
01094Q021741 Total					1945.00
Grand Total					217927.00

IF & W

01009A072901	018800011	6/17/18	6/23/18	16	718.00
01009A053401	018670031	10/1/18	12/31/18	106	4427.00
01009A053701	018402470	4/4/2018	4/5/2018	16	200.00