

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
**DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES**  
Bureau of the Budget  
58 State House Station  
Augusta, Maine 04333

December 6, 2018

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer  
Bureau of the Budget *MLG*

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2017-18

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Pursuant to Public Law 2017, chapter 284, Part CC, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2017-18. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

MLG/sa-o

cc: Alec Porteous, Commissioner  
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001AZ23691	017500361	4/13/18	10/27/18	360.00	8,938.00
01001AZ23691	017500347	4/13/18	4/30/18	96.00	3,236.00
<b>01001AZ23691 Total</b>					<b>12,174.00</b>
01006AZ18810	017500379	9/18/17	11/30/17	88.00	2,321.00
01006AZ18810	017500379	12/1/17	2/2/18	144.00	4,289.00
<b>01006AZ18810 Total</b>					<b>6,610.00</b>
01010A010001	020002037	12/7/17	12/31/17	8.00	57.00
<b>01010A010001 Total</b>					<b>57.00</b>
01010A012901	020001993	7/12/17	8/7/17	40.00	501.00
01010A012901	020003318	7/1/17	6/30/18	128.00	1,863.00
01010A012901	020003223	6/23/17	6/24/17	8.00	134.00
01010A012901	020001998	7/10/17	9/4/17	128.00	1,863.00
01010A012901	020312514	8/1/17	12/31/17	40.00	1,052.00
01010A012901	020001999	8/28/17	9/2/17	8.00	100.00
01010A012901	020001999	9/10/17	9/16/17	16.00	200.00
01010A012901	020001993	4/21/16	4/22/16	16.00	210.00
01010A012901	020001991	6/1/16	6/30/16	16.00	172.00
01010A012901	020001999	12/28/15	1/1/16	24.00	301.00
01010A012901	020001999	3/7/16	3/11/16	24.00	301.00
01010A012901	020003302	1/1/16	6/30/16	96.00	1,397.00
01010A012901	020003059	3/15/16	6/30/16	80.00	1,002.00
01010A012901	020002470	7/1/16	12/31/16	40.00	756.00
01010A012901	020002470	2/22/16	6/30/16	40.00	756.00
01010A012901	020001998	7/1/16	9/2/16	144.00	2,096.00
01010A012901	020001999	10/1/17	4/1/17	80.00	1,002.00
01010A012901	020002470	11/1/17	2/1/18	40.00	756.00
01010A012901	020003059	11/2/17	6/30/18	8.00	100.00
01010A012901	020001993	12/18/17	12/21/17	32.00	434.00
01010A012901	020001993	2/26/2018	3/2/2018	40.00	542.00
01010A012901	020003319	1/15/2018	6/30/2018	32.00	434.00
01010A012901	020003319	3/16/2018	6/30/2018	16.00	217.00
01010A012901	020003319	3/6/2018	6/30/2018	8.00	108.00
01010A012901	020102711	5/1/18	6/30/18	16.00	217.00
01010A012901	020003223	5/16/2018	5/18/2018	24	432.00
<b>01010A012901 Total</b>					<b>16946.00</b>
01010A013901	020227814	7/1/17	9/30/17	24.00	517.00
01010A013901	020227814	9/25/17	12/31/17	80.00	1,723.00
01010A013901	020227814	4/13/2018	6/30/2018	40	977.00
<b>01010A013901 Total</b>					<b>3217.00</b>
01010A014201	030304307	7/1/17	9/30/17	20.00	245.00
01010A014201	020002559	3/1/16	6/30/16	16.00	242.00
01010A014201	020002559	7/1/16	6/30/17	32.00	484.00
01010A014201	020002290	4/25/16	4/29/16	40.00	623.00
01010A014201	020003137	11/16/15	2/29/16	75.00	1,861.00
01010A014201	020222661	7/5/16	7/30/16	16.00	294.00
01010A014201	030304307	7/1/16	6/30/17	40.00	490.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010A014201	030304307	10/1/17	12/31/17	20.00	245.00
01010A014201	020103167	9/25/17	12/31/17	40.00	507.00
01010A014201	030304307	1/1/18	3/31/18	20.00	245.00
01010A014201	030304307	4/1/18	6/30/18	20.00	245.00
<b>01010A014201 Total</b>					<b>5,481.00</b>
01010A014301	020330481	4/30/18	6/29/18	144.00	5,330.00
<b>01010A014301 Total</b>					<b>5,330.00</b>
01010A030701	020241595	1/1/2018	4/27/2018	136.00	2,628.00
<b>01010A030701 Total</b>					<b>2,628.00</b>
01010A045201	020220411	7/1/15	6/30/17	832.00	21,288.00
01010A045201	020221281	9/4/17	11/4/17	16.00	562.00
01010A045201	020227983	9/25/17	12/31/17	48.00	1,081.00
01010A045201	020002353	9/11/17	12/15/17	24.00	493.00
01010A045201	020212171	1/11/16	1/15/16	40.00	877.00
01010A045201	020221281	10/1/17	11/4/17	20.00	702.00
01010A045201	020002353	9/11/17	12/15/17	88.00	1,809.00
01010A045201	020002169	10/4/17	12/31/17	56.00	1,209.00
01010A045201	020230041	10/16/17	12/15/17	360.00	9,318.00
01010A045201	020221281	9/7/17	11/4/17	36.00	1,264.00
01010A045201	020227950	1/2/2018	3/2/2018	72.00	1,673.00
01010A045201	020002169	2/12/2018	5/12/2018	104.00	2,314.00
01010A045201	020227575	4/1/18	5/7/18	25.00	556.00
01010A045201	020227950	3/2/18	5/11/18	80.00	1,859.00
01010A045201	020002353	12/15/17	5/23/18	160.00	3,896.00
01010A045201	020227575	5/9/18	6/30/18	37.00	823.00
<b>01010A045201 Total</b>					<b>49,724.00</b>
01010A045301	020227351	9/21/17	10/20/17	176.00	2,325.00
01010A045301	020227351	10/23/17	11/17/17	160.00	2,114.00
01010A045301	020227351	11/18/17	1/1/18	240.00	3,265.00
01010A045301	020002881	9/9/17	10/31/17	40.00	545.00
01010A045301	020227470	4/16/18	4/24/18	56.00	572.00
<b>01010A045301 Total</b>					<b>8,821.00</b>
01010AZ03601	020312466	5/19/17	5/19/17	8.00	75.00
01010AZ03601	020312466	3/17/16	6/30/16	24.00	223.00
01010AZ03601	020311871	1/8/2018	1/22/2018	80.00	707.00
01010AZ03601	030300435	3/1/2018	12/31/2018	32.00	272.00
01010AZ03601	020002648	5/18/18	6/30/18	248.00	2,006.00
<b>01010AZ03601 Total</b>					<b>3,283.00</b>
01010AZ04001	020227442	11/22/16	12/31/16	240.00	7,194.00
<b>01010AZ04001 Total</b>					<b>7,194.00</b>
01010AZ20860	030304096	6/6/16	6/10/16	40.00	1,713.00
01010AZ20860	030304638	10/12/17	10/13/17	16.00	499.00
01010AZ20860	030304239	12/8/17	1/2/18	120.00	3,099.00
<b>01010AZ20860 Total</b>					<b>5,311.00</b>
01010AZ21301	030303936	7/7/17	9/30/17	104.00	3,241.00
01010AZ21301	030303936	10/1/17	12/31/17	32.00	997.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010AZ21301	030304420	2/22/2018	3/5/2018	56.00	1,446.00
01010AZ21301	030304420	3/20/2018	3/22/2018	16.00	414.00
<b>01010AZ21301 Total</b>					<b>6,098.00</b>
01010AZ22010	031000611	6/5/17	6/30/17	80.00	906.00
01010AZ22010	031000611	7/1/17	9/4/17	360.00	4,222.00
01010AZ22010	031000611	9/4/17	11/1/17	320.00	3,753.00
01010AZ22010	031210981	7/1/17	9/27/17	104.00	3,572.00
<b>01010AZ22010 Total</b>					<b>12,453.00</b>
01018F000207	016303646	3/12/2018	6/16/2018	108.00	7,183.00
<b>01018F000207 Total</b>					<b>7,183.00</b>
01027A006701	007000061	3/5/2018	3/9/2018	24.00	1,180.00
<b>01027A006701 Total</b>					<b>1,180.00</b>
01029A069201	075102934	9/1/17	12/31/17	24.00	69.00
<b>01029A069201 Total</b>					<b>69.00</b>
01094Q021741	014701211	10/16/17	12/29/17	110.00	2,289.00
01094Q021741	014701292	10/1/17	12/31/17	16.00	615.00
01094Q021741	014701211	1/1/18	2/23/18	96.00	2,056.00
<b>01094Q021741 Total</b>					<b>4,960.00</b>
<b>Grand Total</b>					<b>\$158,719.00</b>

### IF & W

01009A053401	018670031	8/14/17	8/25/17	80.00	3,116.00
01009A053101	018400251	4/23/2018	4/27/2018	40.00	839.00
01009A053701	018402470	3/30/2018	3/30/2018	8.00	92.00
01009A053501	018680801	4/30/18	6/10/18	240.00	2,813.00